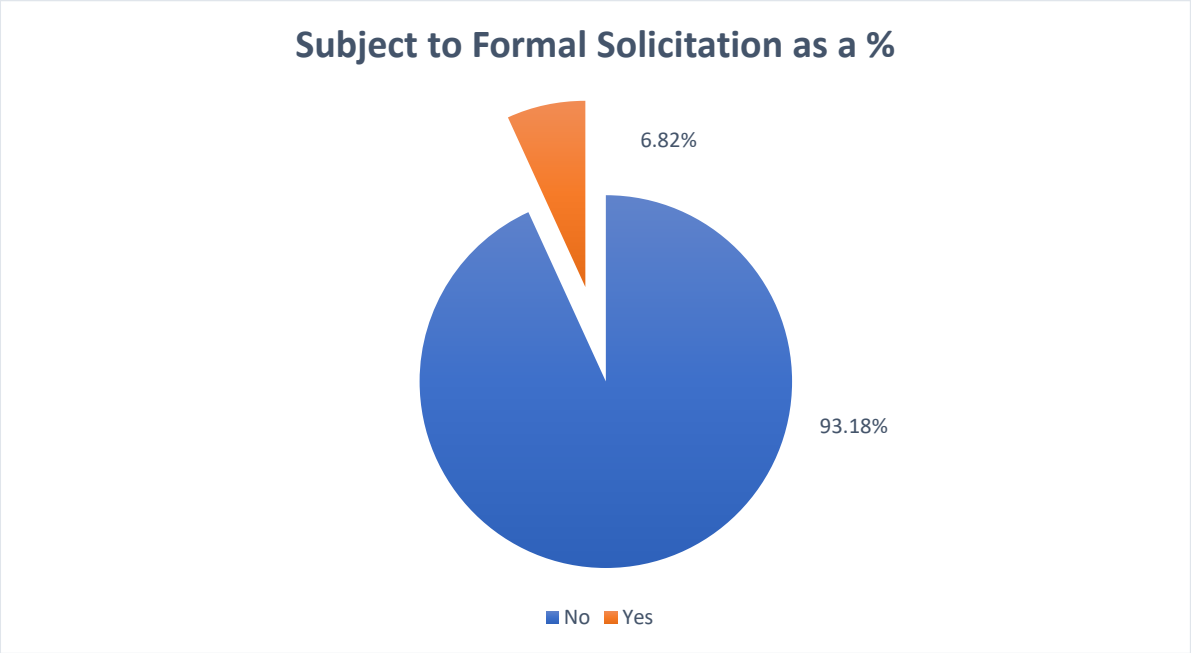
DPHHS Procurement Analysis for SJ35
Data Source: SABHRS Data Mine SFY2021 Expenditures*
Updated: 08/25/2021
By: E. Johnston

**With certain CRF/COVID expenditures excluded to normalize the data for analysis purposes.*

2021 DPHHS Expenditures Subject to Formal Solicitation

SFY2021	Amount	Percentage
No	$ 3,004,386,942	93.18%
Yes	$ 219,877,896	6.82%
Grand Total	**$ 3,224,264,838**	**100%**



Types of Expenditures Not Subject to Formal Solicitation
(Breakdown of 93.18% from graph)

Category	Amount	Percentage
Medicaid/HMK/CHIP Health Services	$ 2,273,576,758	75.7%
SNAP/TANF/Energy Assistance	$ 299,382,888	10.0%
Personal Services	$ 195,634,442	6.5%
Operating Expenses	$ 177,887,963	5.9%
Adoption / Guardianship Subsidy	$ 32,606,284	1.1%
Grand Total	**$ 2,979,088,336**	**99.2%**

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Services Procured through Formal Solicitation vs. Application of Human Service Exemption (Breakdown of 6.82% from previous graph)

Category		Amount	Percentage
Formal Solicitation	$	165,372,989	75.21%
Human Service Exemption	$	54,504,907	24.79%
Grand Total	**$**	**219,877,896**	**100%**

Application of Human Services Exemption (Breakdown of $54,504,907)

Category		Amount	Percentage
Foster Care Benefits	$	23,860,088	43.78%
Child Care Benefits	$	21,493,265	39.43%
Voc Rehab / Independent Living Client Services	$	7,582,955	13.91%
Prevention Services (Child Welfare)	$	1,568,599	2.88%
Grand Total	**$**	**54,504,907**	**100%**

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DPHHS SFY2021 Foster Care Benefits Analysis

Foster Care Benefit Category		Amount	Percentage
Placement	$	16,960,705	71.08%
Respite	$	100,380	0.42%
Transportation	$	83,619	0.35%
Diapers	$	173,552	0.73%
Clothing	$	411,982	1.73%
Counseling	$	237,696	1.00%
*Support Services**	$	5,892,153	24.69%
Grand Total	**$**	**23,860,088**	**100%**

**Approximately $1.5 million in substance use services (support services category) were issued through RFP.*