



CRIMINAL JUSTICE OVERSIGHT COUNCIL

DRAFT WORK
PLAN
2023-2024

For review on
November 2, 2023



PLANNING YOUR WORK

PRIORITIES

COUNCIL DUTIES

SB 11, section 8 modified 53-1-216, MCA, which provides for the council's duties:

(4) The council shall:

(a) provide direction and recommendations to the board of crime control regarding data to be included in the criminal justice data warehouse established in [section 2] and policies to govern the use of and priorities for the criminal justice data warehouse;

(b) study and recommend solutions to address issues facing the criminal justice system and its constituent state and local agencies;

(c) monitor the functioning of the criminal justice system; and

(d) make recommendations to the legislature to address system issues proactively, manage limited resources, improve workloads, make improvements to state and local criminal justice systems, meaningfully address crime, and enhance public safety.

STAFF TIME

FTE DISTRIBUTION

At its June 2023 meeting, the council distributed its 0.8 FTE (full-time equivalent) staff time thus: 0.4 FTE to (4)(a), 0.05 FTE to (4)(b), 0.25 FTE to (4)(c), and 0.1 FTE to (4)(d).

STAFFING UPDATES

The council's staff has been assigned to additional committees since June; as a result, the council now has 0.2 FTE. A similar distribution of its current available FTE would be: 0.1 FTE to (4)(a), 0.0125 FTE to (4)(b), 0.0625 FTE to (4)(c), and 0.025 FTE to (4)(d).

MEETING DATES

The following are proposed council meeting dates. It is important that the council adopts meeting dates to facilitate planning and member attendance.

Tuesday, January 23 2024

Tuesday, March 19 2024

Monday, May 13 2024

Tuesday, July 23, 2024

Monday, September 9, 2024