

MSF's 2024 Budget
January 1 – December 31, 2024

2024 Budget

Category	Expenditures	Percent of Budget
Claim Benefit Payments	\$134,180,790	65.9%
Operational Expenditures	<u>69,304,970</u>	34.1%
Total MSF Expenditures	<u><u>\$203,485,760</u></u>	:
FTEs	290.75	

2024 Budget

Benefit Type	Expenditures	Percent of Benefits
Indemnity	\$50,132,771	37.4%
Medical	<u>84,048,019</u>	62.6%
Total Claim Benefit Payments	<u><u>\$134,180,790</u></u>	

2024 Budget

Category	Expenditures	Percent of Operational
Personal Services	\$35,705,554	51.5%
Operating Expense and Other	32,942,416	47.5%
Capital Outlay	<u>657,000</u>	0.9%
Total Operational Expenditures	<u><u>\$69,304,970</u></u>	

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Questions?