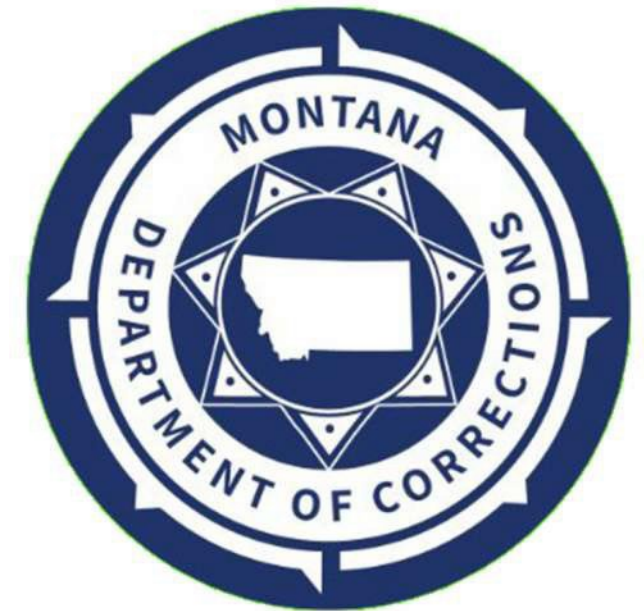
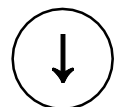


Montana Department of Corrections

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## *HB 5 Select Committee*

# *Corrections Facility Capacity & System Development*



# Agenda

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01 Overview of Workforce Housing Funding - HB 819

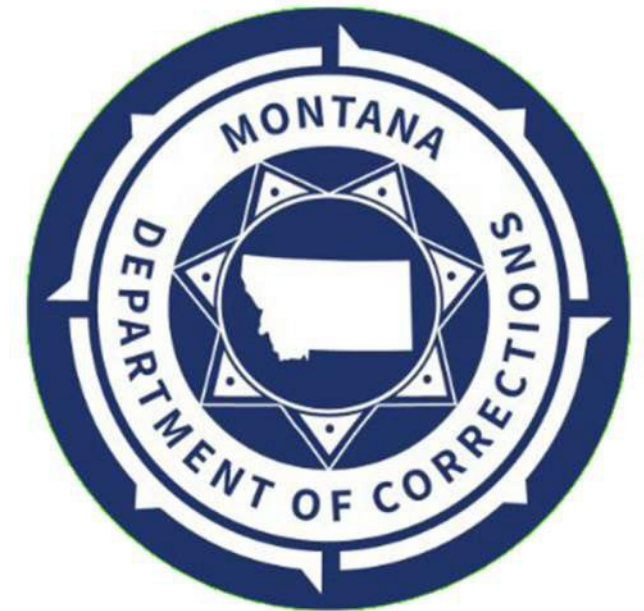
02 HB-5 Draft Framework Approach & Outline

03 Overview of HB 5 & HB 817 Montana State Prison Projects

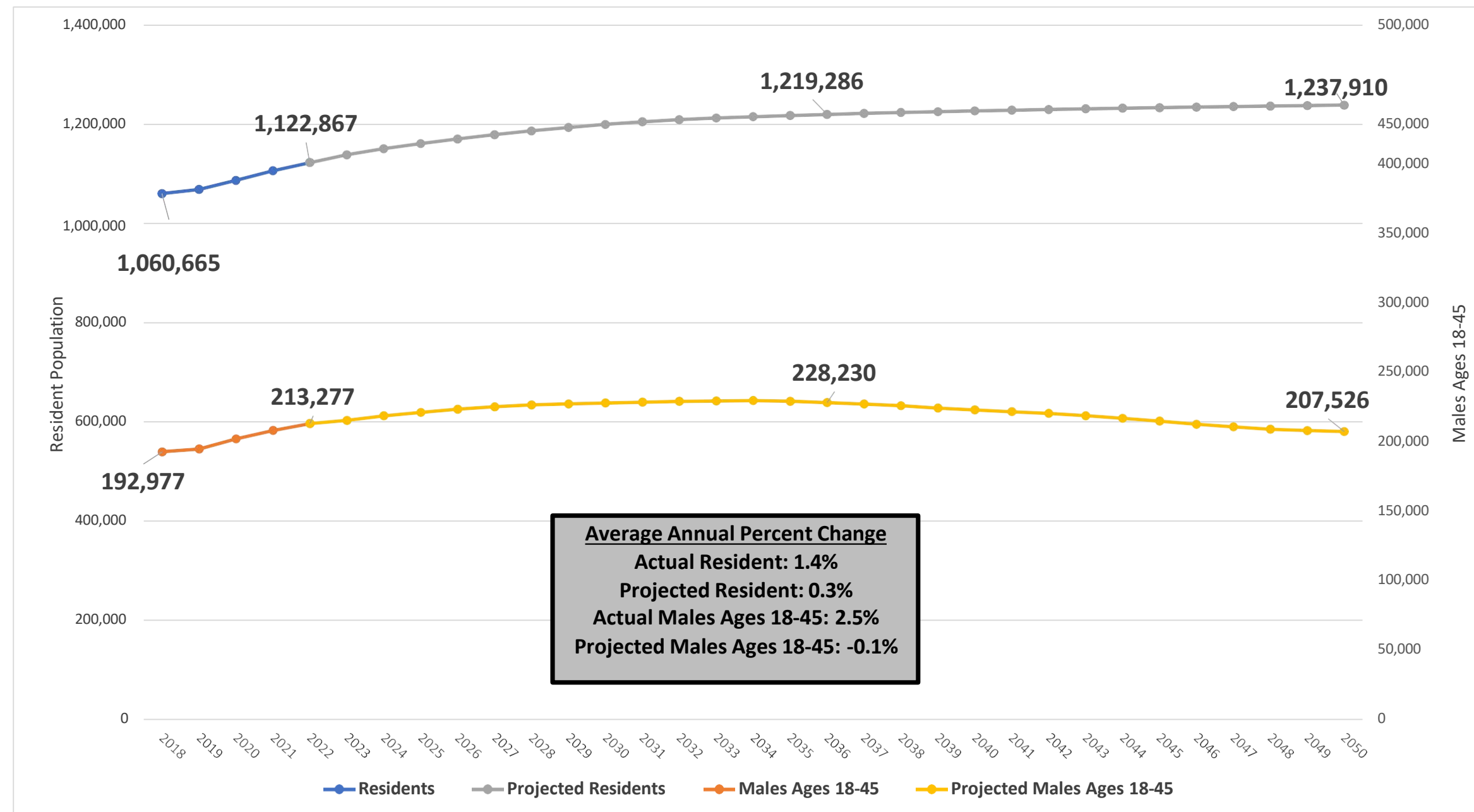
04 Strategic Master Plan

**05** Data requested by Committee - Projections, Capacity & Shortfalls

06 Classification of Offenders & Bed Types

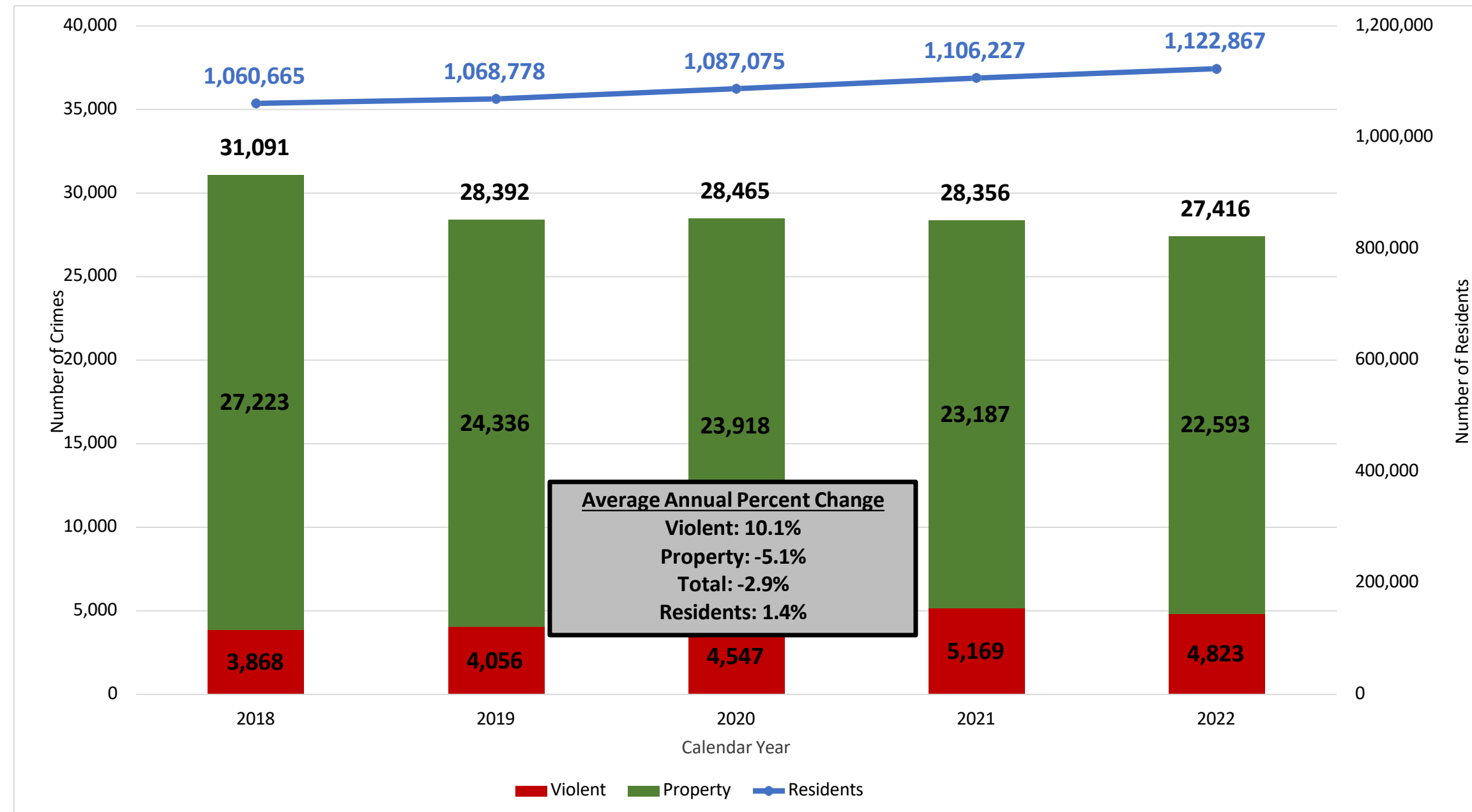


# Historical & Projected Montana Resident Population



Source: US Census Bureau

# Crime & Population in Montana CY 2018-2022



Source: US Census Bureau, Montana Board of Crime Control Crime Dashboards

# Comparison of Montana & US

Attribute	United States	Montana
<b>POPULATION</b>		
Total Population (7/1/22)	338,289,587	1,122,867
Change in Population		
1-year change (7/1/21 – 7/1/22)	1.9%	2.4%
5-year change (7/1/18 – 7/1/22)	3.6%	10.5%
<b>REPORTED CRIMES PER 100,000 RESIDENTS (2022)</b>		
Total	2,335	2,442
Violent	381	430
Property	1,954	2,012
Change in Total Reported Crime		
1-year change (2021-2022)	5.2%	-4.7%
5-year change (2018-2022)	-10.0%	-16.7%
<b>PRISON POPULATION</b>		
Average Monthly ADP FY 2023	1,047,008	2,744
1-year change (2022-2023)	-2.1%	4.7%
5-year change (2019-2023)	-19.8%	2.3%
Average annual change (2013-2023)	5.3%	0.6%
Adult incarceration rate (per 100,000 residents) 2021	393	190

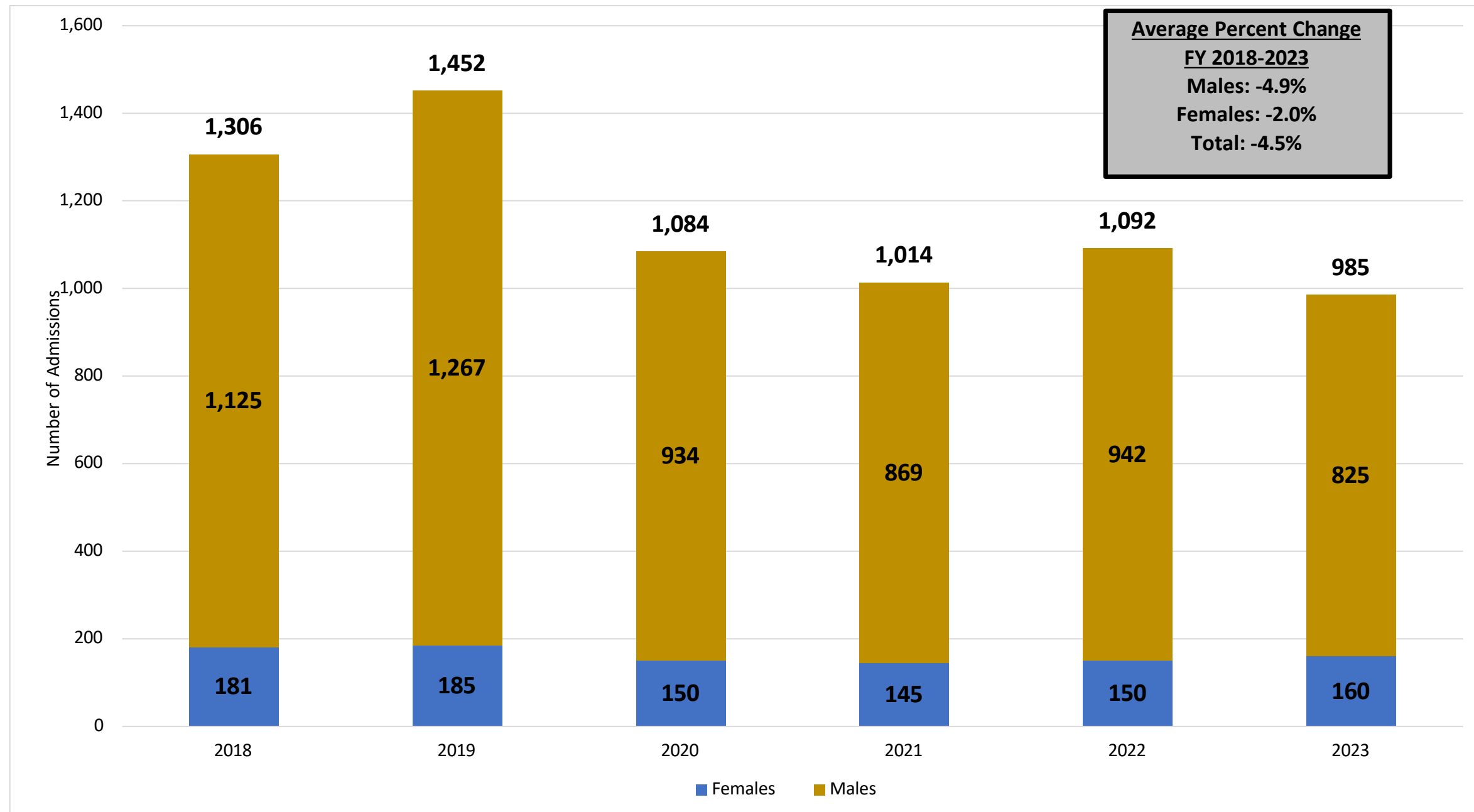
Source: US Census Bureau estimates for July 1, 2022.

Montana Department of Corrections. Data is average of FY 2023 monthly ADPs.

Montana Department of Corrections. Data is average of FY 2023 monthly ADPs.

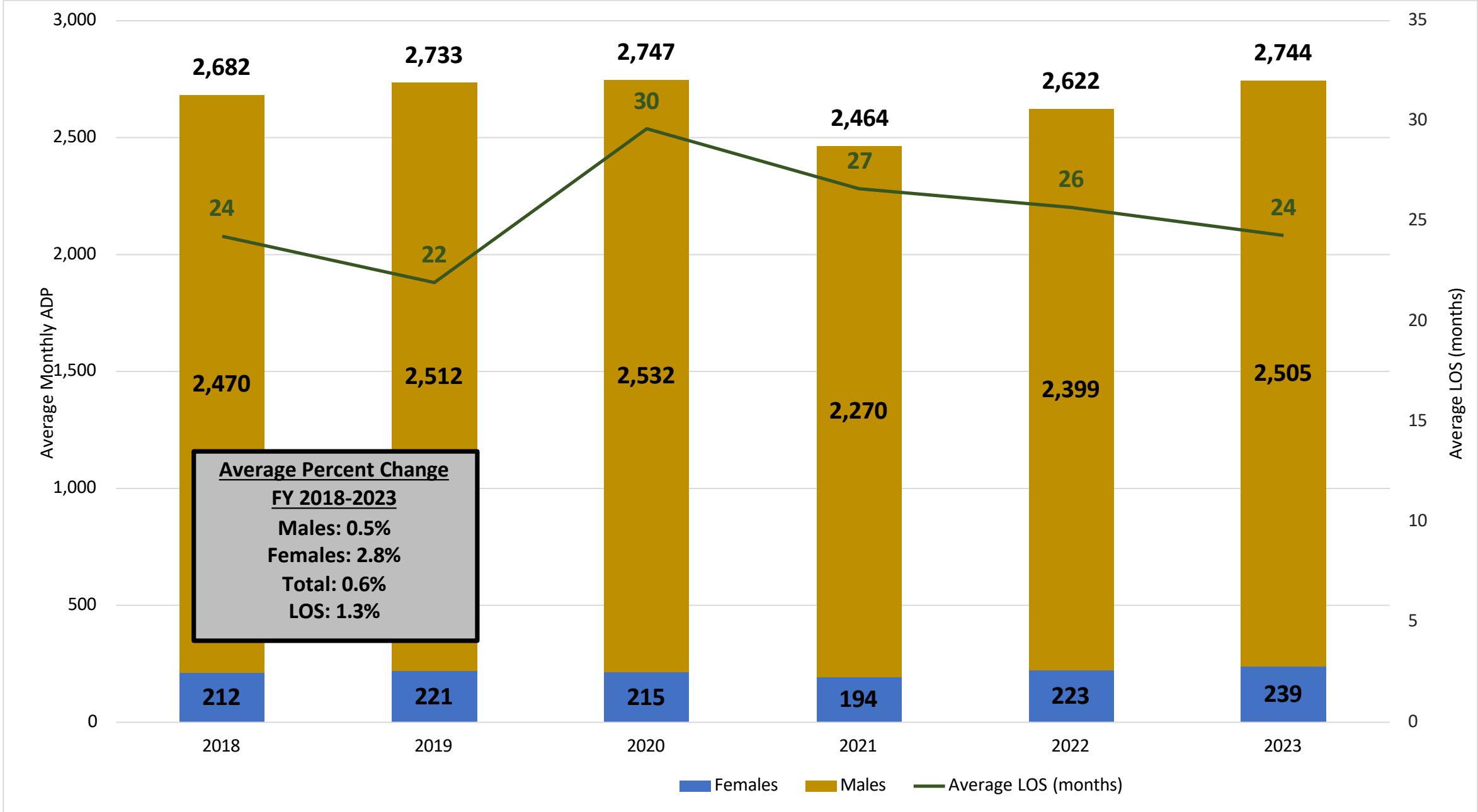
Montana Department of Corrections. Data is average of FY 2023 monthly ADPs.

# Historical Montana Prison Admissions



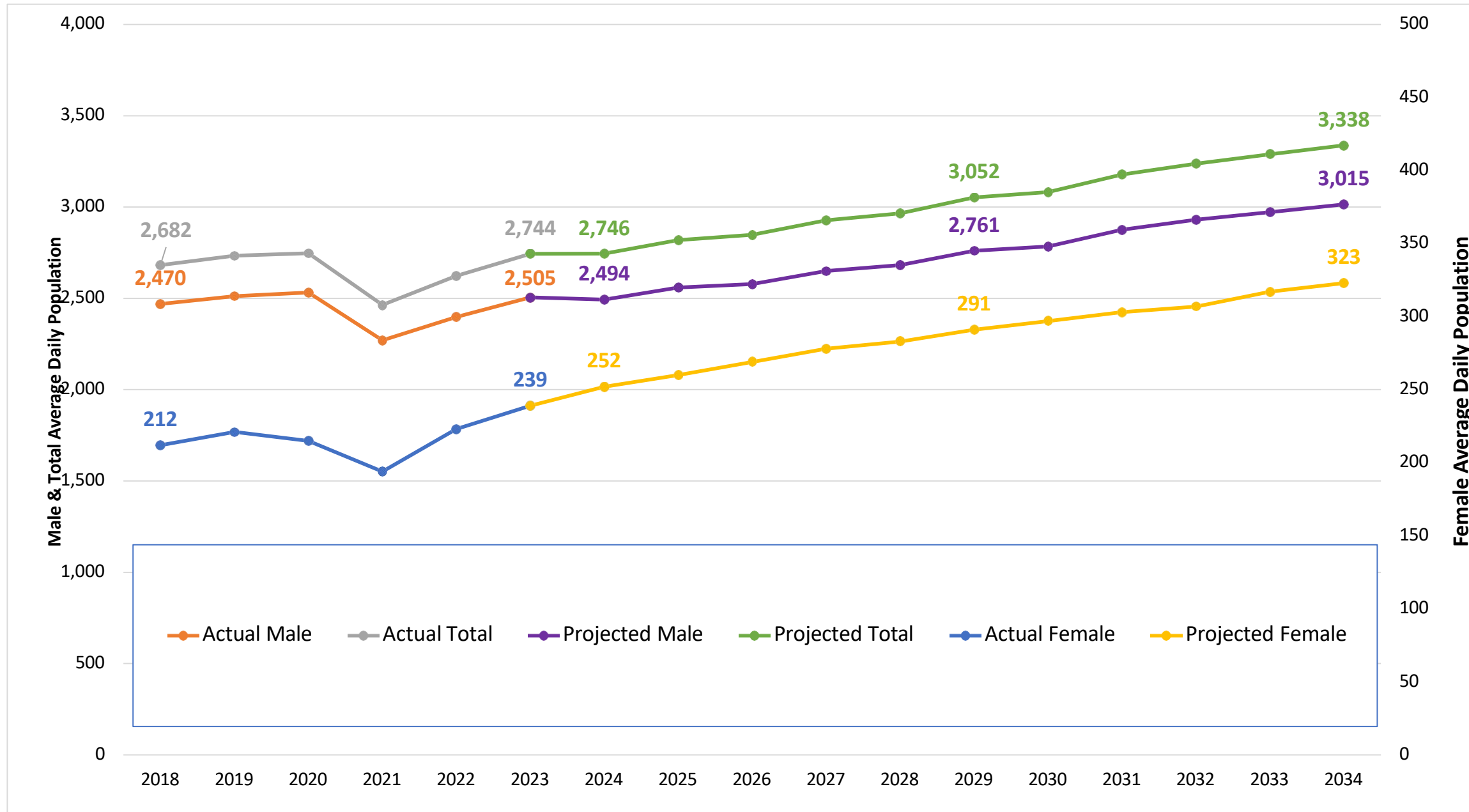
Source: Montana Department of Corrections

# Historical Montana Prison Average Daily Population



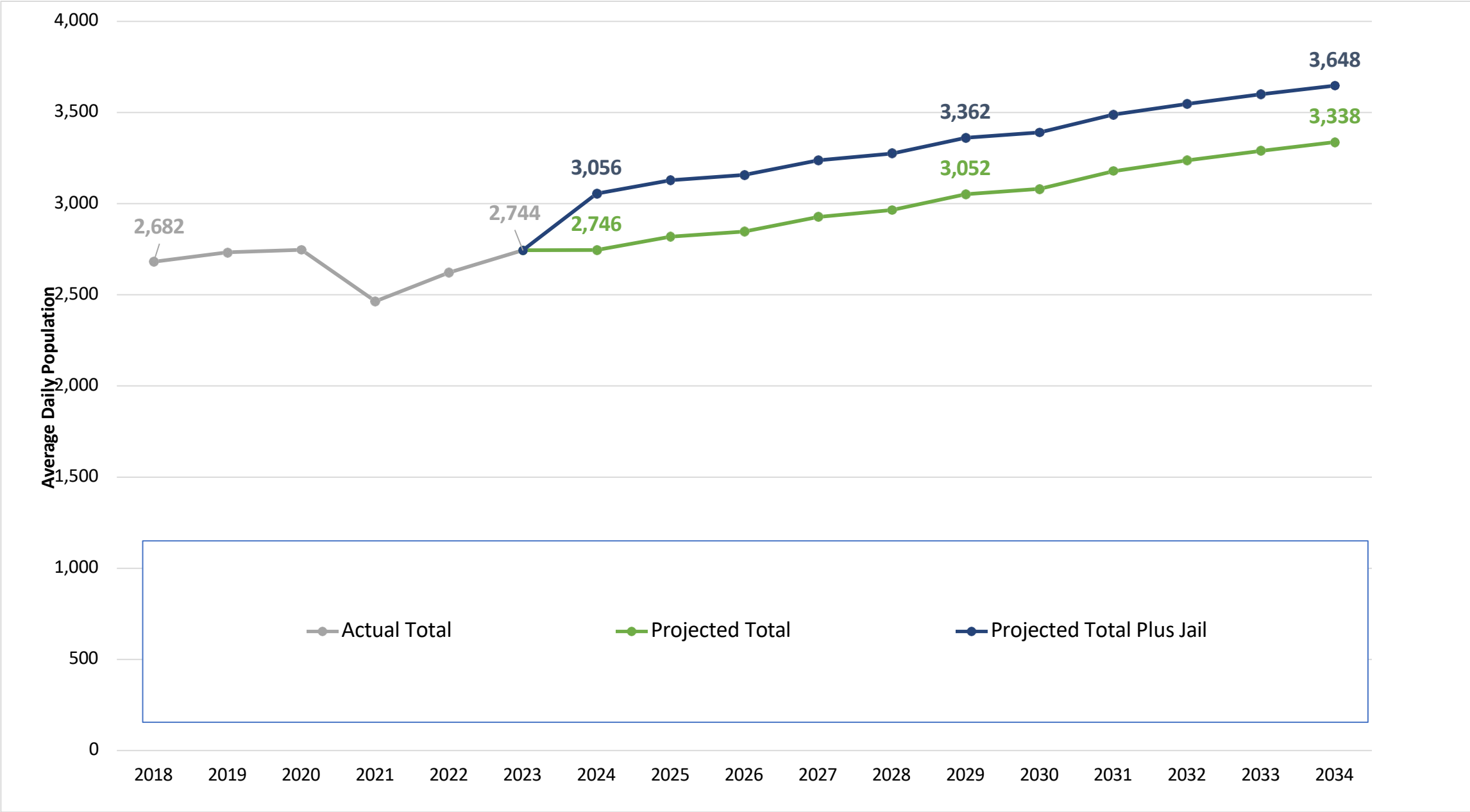
Source: Montana Department of Corrections

# Montana Prison Population Projections by Gender





# Montana Prison Population Projections with Jail Holds



# Agenda

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01 Overview of Workforce Housing Funding - HB 819

02 HB-5 Draft Framework Approach & Outline

03 Overview of HB 5 & HB 817 Montana State Prison Projects

04 Strategic Master Plan

**05** Data requested by Committee - Projections, Capacity & Shortfalls

06 Classification of Offenders & Bed Types



# Capacity by Facility

Montana State Department of Corrections  
Male Facilities - Available Capacity for Planning

State Operated Facilities	Current Utilization	Design Capacities			
		Type	No. Cells/ Rooms	Design Capacity	Current Extreme Capacity
<b>Montana State Prison</b>					
<b>High Side</b>					
High Side Restricted Housing - Unit 1	Max Security/Segregation	Wet Cells	96	96	192
High Side Restricted Housing - Unit 2	Max Security/PC/ <i>Acute MH</i>	Wet Cells	108	108	192
Close - Unit 1	PHC/Det, Max, ISO	Wet Cells	96	128	192
Close - Unit 2	PHC/Det, Max, ISO, Spc Mgmt	Wet Cells	96	128	192
<b>Subtotal - High Side</b>			<b>396</b>	<b>460</b>	<b>768</b>
<b>Low Side</b>					
Low Side - Unit A	Min/Med Security	Dry Rooms	96	96	192
Low Side - Unit B	Min/Med Security	Dry Rooms	96	96	192
Low Side - Unit C	Min/Med Security	Dry Rooms	96	96	192
Low Side - Unit D	Min Security	Dry Rooms	96	96	192
Out Count	Min Security	Dry Rooms	3	3	3
<b>Subtotal Low Side</b>			<b>387</b>	<b>387</b>	<b>771</b>
Unit F - Former Boot Camp	Currently limited to 56 Beds Pending System Upgrades	Dormitory	2	80	56
Work Release Center	Trustee/Work Release/Re-Entry	Dry Rooms Multi-Occupancy	78	78	198
Reception - MDIU	Reception/Assessment	Wet Cells	100	200	200
Infirmary			14	14	-
<b>SUBTOTAL MONTANA STATE PRISON</b>			<b>977</b>	<b>1,219</b>	<b>1,993</b>

# Capacity by Facility

## Montana State Department of Corrections Male Facilities - Available Capacity for Planning

State Operated Facilities		Current Utilization	Design Capacities			
			Type	No. Cells/ Rooms	Design Capacity	Current Extreme Capacity
<b>Other State Facilities</b>						
	Riverside Special Needs Unit	Special Needs-Geriatic Medical	Wet Rooms	18	27	27
	Pine Hills Correctional Facility					
	Main Building					
	Housing Unit A	Adults - Holds from County Jails	Wet Rooms	24	24	24
	Housing Unit B	Youthful Offenders	Wet Rooms	24	24	16
	Housing Unit C	Youthful Offenders	Wet Rooms	24	24	16
	Housing Unit D	Youthful Offenders	Wet Rooms	24	24	16
	Echo Cottage - Housing Unit E	Adults - 90 Day Treatment	Wet Rooms	24	24	24
	Foxtrot Cottage - Housing Unit F	Youthful Offenders - CTE Program	Dry Rooms	24	24	16
	Subtotal Pine Hills Correctional Facility			144	144	112
	<b>SUBTOTAL OTHER STATE FACILITIES</b>			<b>162</b>	<b>171</b>	<b>139</b>
<b>Total All State Operated Facilities - Male</b>				<b>1,139</b>	<b>1,390</b>	<b>2,132</b>
<b>Total All State Operated Facilities - Male Adult Only</b>				<b>1,043</b>	<b>1,294</b>	<b>2,068</b>

# Capacity by Facility

## Montana State Department of Corrections Male Facilities - Available Capacity for Planning

State Operated Facilities	Current Utilization	Design Capacities				DOC Operating Capacities	
		Type	No. Cells/ Rooms	Design Capacity	Current Extreme Capacity	Normal Operational Capacity	Emergency Operational Capacity
<b>Montana State Prison</b>							
High Side							
High Side Restricted Housing - Unit 1	Max Security/Segregation	Wet Cells	96	96	192	159	172
High Side Restricted Housing - Unit 2	Max Security/PC/ <i>Acute MH</i>	Wet Cells	108	108	192	154	165
Close - Unit 1	PHC/Det, Max, ISO	Wet Cells	96	128	192	63	72
Close - Unit 2	PHC/Det, Max, ISO, Spc Mgmt	Wet Cells	96	128	192	73	84
Subtotal - High Side			<b>396</b>	<b>460</b>	<b>768</b>	<b>449</b>	<b>493</b>
Low Side							
Low Side - Unit A	Min/Med Security	Dry Rooms	96	96	192	174	178
Low Side - Unit B	Min/Med Security	Dry Rooms	96	96	192	176	178
Low Side - Unit C	Min/Med Security	Dry Rooms	96	96	192	178	178
Low Side - Unit D	Min Security	Dry Rooms	96	96	192	166	170
Out Count	Min Security	Dry Rooms	3	3	3	3	3
Subtotal Low Side			<b>387</b>	<b>387</b>	<b>771</b>	<b>697</b>	<b>707</b>
Unit F - Former Boot Camp	Currently limited to 56 Beds Pending System Upgrades	Dormitory	2	80	56	54	56
Work Release Center	Trustee/Work Release/Re-Entry	Dry Rooms Multi-Occupancy	78	78	198	198	204
Reception - MDIU	Reception/Assessment	Wet Cells	100	200	200	184	190
Infirmary			14	14	-	-	-
<b>SUBTOTAL MONTANA STATE PRISON</b>			<b>977</b>	<b>1,219</b>	<b>1,993</b>	<b>1,582</b>	<b>1,650</b>

1,075

1,555

# Capacity by Facility

## Montana State Department of Corrections Male Facilities - Available Capacity for Planning

State Operated Facilities	Current Utilization	Design Capacities				DOC Operating Capacities	
		Type	No. Cells/ Rooms	Design Capacity	Current Extreme Capacity	Normal Operational Capacity	Emergency Operational Capacity
<b>Other State Facilities</b>							
Riverside Special Needs Unit	Special Needs-Geriatric Medical	Wet Rooms	18	27	27	25	26
<b>Pine Hills Correctional Facility</b>							
<b>Main Building</b>							
Housing Unit A	Adults - Holds from County Jails	Wet Rooms	24	24	24	24	24
Housing Unit B	Youthful Offenders	Wet Rooms	24	24	16	16	16
Housing Unit C	Youthful Offenders	Wet Rooms	24	24	16	16	16
Housing Unit D	Youthful Offenders	Wet Rooms	24	24	16	16	16
Echo Cottage - Housing Unit E	Adults - 90 Day Treatment	Wet Rooms	24	24	24	22	22
Foxtrot Cottage - Housing Unit F	Youthful Offenders - CTE Program	Dry Rooms	24	24	16	16	16
<b>Subtotal Pine Hills Correctional Facility</b>			<b>144</b>	<b>144</b>	<b>112</b>	<b>110</b>	<b>110</b>
<b>SUBTOTAL OTHER STATE FACILITIES</b>			<b>162</b>	<b>171</b>	<b>139</b>	<b>135</b>	<b>136</b>
<b>Total All State Operated Facilities - Male</b>			<b>1,139</b>	<b>1,390</b>	<b>2,132</b>	<b>1,717</b>	<b>1,786</b>
<b>Total All State Operated Facilities - Male Adult Only</b>			<b>1,043</b>	<b>1,294</b>	<b>2,068</b>	<b>1,653</b>	<b>1,722</b>

# Capacity by Facility

Montana State Department of Corrections  
Male Facilities - Available Capacity for Planning

State Contracted Facilities	Current Utilization	Design Capacities			
		Type	No. Cells/ Rooms	Design Capacity	Current Extreme Capacity
<b>Secure Facilities</b>					
Great Falls Regional Prison		Wet Rooms	80	80	152
Crossroads Correctional Center (Excluding Federal Beds & Temporary Bunks)		Wet Rooms	289	328	550
Sugrao Correctional Center		Wet Rooms	60	60	60
<b>SUBTOTAL CONTRACTED SECURE FACILITIES</b>			<b>429</b>	<b>468</b>	<b>762</b>
<b>Assessment, Sanction &amp; Revocation Centers</b>					
Missoula Assessment & Sanction Center (MASC)					
Sanction, Treatment, Assessment & Revocation Center (START)					
<b>SUBTOTAL CONTRACTED ASSESSMENT, TREATMENT, &amp; REVOCATION CENTERS</b>					
<b>Pre-Release Facilities</b>					
Alpha House Pre-Release Center	Pre-Release/Re-entry				
Bozeman Pre-Release Center	Pre-Release/Re-entry				
Butte Pre-Release Center	Pre-Release/Re-entry				
Great Falls Pre-Release Center	Pre-Release/Re-entry				
Helena Pre-Release Center	Pre-Release/Re-entry				
Missoula Pre-Release Center	Pre-Release/Re-entry				
<b>SUBTOTAL CONTRACTED PRE-RELEASE FACILITIES</b>					
<b>Treatment Facilities</b>					
Connections Corrections Program (CCP East)	Treatment Programs				
Connections Corrections Program (CCP West)	Treatment Programs				
Nexus Meth Treatment	Treatment Programs				
Passages Alcohol & Drug Treatment (ADT)	Treatment Programs				
WATCH East - Glendive	Treatment Programs	23	50	50	50
WATCH West - Warm Springs	Treatment Programs				
Lower North		26 Wet 4 Dry	32	32	51
Lower South		Dry Rooms	24	24	41
Upper North		2 wet 24 Dry	28	28	36
Upper South		Dry Rooms	24	24	39
Subtotal Watch West			108	108	167
<b>SUBTOTAL CONTRACTED TREATMENT FACILITIES</b>			<b>158</b>	<b>158</b>	<b>217</b>
<b>Total All State Contracted Facilities</b>					

# Capacity by Facility

Montana State Department of Corrections  
Male Facilities - Available Capacity for Planning

State Contracted Facilities	Current Utilization	Design Capacities				DOC Operating Capacities	
		Type	No. Cells/ Rooms	Design Capacity	Current Extreme Capacity	Normal Operational Capacity	Emergency Operational Capacity
<b>Secure Facilities</b>							
Great Falls Regional Prison		Wet Rooms	80	80	152	152	156
Crossroads Correctional Center (Excluding Federal Beds & Temporary Bunks)		Wet Rooms	289	328	550	550	560
Sugrao Correctional Center		Wet Rooms	60	60	60	60	60
<b>SUBTOTAL CONTRACTED SECURE FACILITIES</b>			<b>429</b>	<b>468</b>	<b>762</b>	<b>762</b>	<b>776</b>
<b>Assessment, Sanction &amp; Revocation Centers</b>							
Missoula Assessment & Sanction Center (MASC)						144	144
Sanction, Treatment, Assessment & Revocation Center (START)						62	62
<b>SUBTOTAL CONTRACTED ASSESSMENT, TREATMENT, &amp; REVOCATION CENTERS</b>						<b>206</b>	<b>206</b>
<b>Pre-Release Facilities</b>							
Alpha House Pre-Release Center	Pre-Release/Re-entry					173	173
Bozeman Pre-Release Center	Pre-Release/Re-entry					34	34
Butte Pre-Release Center	Pre-Release/Re-entry					120	120
Great Falls Pre-Release Center	Pre-Release/Re-entry					170	170
Helena Pre-Release Center	Pre-Release/Re-entry					109	109
Missoula Pre-Release Center	Pre-Release/Re-entry					97	97
<b>SUBTOTAL CONTRACTED PRE-RELEASE FACILITIES</b>						<b>703</b>	<b>703</b>
<b>Treatment Facilities</b>							
Connections Corrections Program (CCP East)	Treatment Programs					52	52
Connections Corrections Program (CCP West)	Treatment Programs					86	86
Nexus Meth Treatment	Treatment Programs					82	82
Passages Alcohol & Drug Treatment (ADT)	Treatment Programs					50	50
WATCH East - Glendive	Treatment Programs	23	50	50	50	50	50
WATCH West - Warm Springs	Treatment Programs						
Lower North		26 Wet 4 Dry	32	32	51		
Lower South		Dry Rooms	24	24	41		
Upper North		2 wet 24 Dry	28	28	36		
Upper South		Dry Rooms	24	24	39		
Subtotal Watch West			108	108	167	167	167
<b>SUBTOTAL CONTRACTED TREATMENT FACILITIES</b>						<b>487</b>	<b>487</b>
<b>Total All State Contracted Facilities</b>						<b>2,158</b>	<b>2,172</b>



# Capacity by Facility

## Montana State Department of Corrections Male Facilities - Available Capacity for Planning

Summary - Male Facilities	Current Utilization	Design Capacities			DOC Operating Capacities		
		Type	No. Cells/ Rooms	Design Capacity	Current Extreme Capacity	Normal Operational Capacity	Emergency Operational Capacity
Total All State Operated Facilities - Male			1,139	1,390	2,132	1,717	1,786
Total All State Contracted Facilities						2,158	2,172
Total All Male Facilities						3,875	3,958
Total All State Facilities - Male , Secure			1,568	1,858	2,894	2,479	2,562

4,500

4,514

# Capacity by Facility

## Montana State Department of Corrections Female Facilities - Available Capacity for Planning

State Operated Facilities	Current Utilization	Design Capacities				
		Type	No. Cells/ Rooms	Design Capacity	Current Extreme Capacity	
<b>Montana Women's Prison Prison</b>						
Original Building						
	North - H	Minimum Security	Wet Cells	5	22	20
	East - H	Medum/Special Needs	Wet Cells	6	17	10
	South - G	(4 cells 2 dorms) Minimum Security	Wet Cells	4	19	38
	West - G	Minimum Security	Wet Cells	4	19	38
<b>Subtotal - Original Building</b>				<b>19</b>	<b>77</b>	<b>106</b>
1999 Addition						
	2nd Floor A-Pod	Close/Medium Security	Wet Cells	13	26	26
	2nd Floor B-Pod	Minimum Security	Wet Cells	19	36	38
	2nd Floor G-Pod	Segregation	Wet Cells	11	11	11
	3rd Floor D-Pod	Close/Medium Security	Wet Cells	13	26	26
	3rd Floor E-Pod	Minimum Security	Wet Cells	19	36	38
	3rd Floor F-Pod	Segregation	Wet Cells	11	11	11
<b>Subtotal 1999 Additton</b>				<b>86</b>	<b>146</b>	<b>150</b>
<b>Total All State Operated Facilities - Female</b>				<b>105</b>	<b>223</b>	<b>256</b>

Data Not Available

# Capacity by Facility

## Montana State Department of Corrections Female Facilities - Available Capacity for Planning

State Operated Facilities	Current Utilization	Design Capacities				DOC Operating Capacities		
		Type	No. Cells/ Rooms	Design Capacity	Current Extreme Capacity	Normal Operational Capacity	Emergency Operational Capacity	
<b>Montana Women's Prison Prison</b>								
<b>Original Building</b>								
	North - H	Minimum Security	Wet Cells	5	22	20	20	20
	East - H	Medum/Special Needs (4 cells 2 dorms)	Wet Cells	6	17	10	10	10
	South - G	Minimum Security	Wet Cells	4	19	38	38	38
	West - G	Minimum Security	Wet Cells	4	19	38	38	38
<b>Subtotal - Original Building</b>				<b>19</b>	<b>77</b>	<b>106</b>	<b>106</b>	<b>106</b>
<b>1999 Addition</b>								
	2nd Floor A-Pod	Close/Medium Security	Wet Cells	13	26	26	26	26
	2nd Floor B-Pod	Minimum Security	Wet Cells	19	36	38	38	38
	2nd Floor C-Pod	Segregation	Wet Cells	11	11	11	11	11
	3rd Floor D-Pod	Close/Medium Security	Wet Cells	13	26	26	26	26
	3rd Floor E-Pod	Minimum Security	Wet Cells	19	36	38	38	38
	3rd Floor F-Pod	Segregation	Wet Cells	11	11	11	11	11
<b>Subtotal 1999 Addition</b>				<b>86</b>	<b>146</b>	<b>150</b>	<b>150</b>	<b>150</b>
<b>Total All State Operated Facilities - Female</b>				<b>105</b>	<b>223</b>	<b>256</b>	<b>256</b>	<b>256</b>

# Capacity by Facility

## Montana State Department of Corrections Female Facilities - Available Capacity for Planning

State Contracted Facilities	Current Utilization	Design Capacities				DOC Operating Capacities	
		Type	No. Cells/ Rooms	Design Capacity	Current Extreme Capacity	Normal Operational Capacity	Emergency Operational Capacity
<b>Assessment, Sanction &amp; Revocation Centers</b>							
Passages Assessment, Sanction & Revocation Center						152	152
<b>Pre-Release Facilities</b>							
Passages PreRelease Center	Pre-Release/Re-entry					76	76
Butte PreRelease Center	Pre-Release/Re-entry					60	60
Great Falls PreRelease Center	Pre-Release/Re-entry					35	35
Missoula PreRelease Center	Pre-Release/Re-entry					20	20
<b>SUBTOTAL CONTRACTED PRE-RELEASE FACILITIES</b>						<b>191</b>	<b>191</b>
<b>Treatment Facilities</b>							
Elkhorn Meth Treatment	Treatment Programs					51	51
<b>Total All State Contracted Facilities - Female</b>						<b>394</b>	<b>394</b>

# Capacity by Facility

## Montana State Department of Corrections Female Facilities - Available Capacity for Planning

Summary	Current Utilization	Design Capacities			DOC Operating Capacities		
		Type	No. Cells/ Rooms	Design Capacity	Current Extreme Capacity	Normal Operational Capacity	Emergency Operational Capacity
<b>Total All State Operated Facilities - Female</b>			105	223	256	256	256
<b>Total All State Contracted Facilities - Female</b>						394	394
<b>Total All State Facilities - Female</b>						650	650
<b>Total All State Facilities - Female, Secure</b>			105	223	256	256	256

200

250

# Capacity by Facility

## Montana State Department of Corrections Total Available Capacity for Planning

Total System Capacity	Current Utilization	Design Capacities				DOC Operating Capacities	
		Type	No. Cells/ Rooms	Design Capacity	Current Extreme Capacity	Normal Operational Capacity	Emergency Operational Capacity
		-	-	-	-	3,875	3,958
Total All Male Facilities		-	-	-	-	650	650
Total All Female Facilities		-	-	-	-	3,875	3,958
Total All Facilities		-	1,568	1,858	2,894	2,479	2,562
Total All Male Facilities - Secure		-	105	223	256	256	256
Total All Female Facilities - Secure			1,673	2,081	3,150	2,735	2,818