Determination of Tax Revenue and Mill Levy Limitations
Section 15-10-420, MCA
County Wide Levy
FYE June 30, 2023
Anaconda-Deer Lodge County

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue **ACTUALLY** assessed in the prior year **(from Prior Year's form Line 17)**	$ 4,595,211	$ 4,595,211
(2)	Add: Current year inflation adjustment @ 1.77%		$ 81,335
(3)	Subtract: Ad valorem tax revenue **ACTUALLY** assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) **(from Prior Year's form Line 20) (enter as negative)**	$ -	$ -
(3.5)	Subtract: Entitlement Share Class 8 Business Equipment Personal Property Tax Reimbursement (15-1-123 MCA) *New for FY2023 (enter as negative)	$ (11,689)	$ (11,689)
(4) = (1)+(2)+(3)+(3.5)	Adjusted ad valorem tax revenue		$ 4,664,857
	ENTERING TAXABLE VALUES		
(5)	Enter 'Total Taxable Value' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 2	$ 23,390,335	$ 23,390.335
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue *Certified Taxable Valuation Information* form, line # 6 **(enter as negative)**	$ (7,499,054)	$ (7,499.054)
(7) = (5) + (6)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		$ 15,891.281
(8)	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 3 **(enter as negative)**	$ (845,349)	$ (845.349)
(9)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 5 **(enter as negative)**	$ -	$ -
(10) = (7) + (8) + (9)	Adjusted Taxable value per mill		$ 15,045.932
(11) =(4) / (10)	CURRENT YEAR calculated mill levy		310.04
(12) = (7) x (11)	CURRENT YEAR calculated ad valorem tax revenue		$ 4,926,933
	CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT		
(13)	Enter total number of carry forward mills from prior year **(from Prior Year's form Line 22)**	23.60	23.60
(14) =(11) + (13)	Total current year authorized mill levy, including Prior Years' carry forward mills		333.64
(15) =(7) x (14)	Total current year authorized ad valorem tax revenue assessment		$ 5,301,967
	CURRENT YEAR ACTUALLY LEVIED/ASSESSED		
(16)	Enter number of mills actually levied in current year (Number should equal total **non-voted** mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. **Do Not** include voted or permissive mills imposed in the current year.)	303.75	303.75
(17) =(7) x (16)	Total ad valorem tax revenue actually assessed in current year		$ 4,826,977
	RECAPITULATION OF ACTUAL:		
(18) '= (10) x (16)	Ad valorem tax revenue actually assessed		$ 4,570,202
(19)	Ad valorem tax revenue actually assessed for newly taxable property		$ 256,775
(20)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		$ -
(21) =(18) + (19) + (20)	Total ad valorem tax revenue actually assessed in current year		$ 4,826,977
(22) =(14) - (16)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		29.89