

## Employer Increase by .01% each year until 2035

### SRS

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<b>General Fund</b>	3,371.75	6,979.52	10,835.70	14,953.26	19,345.79	24,027.47	29,013.17	34,318.43	39,959.52	45,953.45
<b>State Special Revenue</b>	1,137.82	2,355.28	3,656.57	5,046.06	6,528.34	8,108.20	9,790.65	11,580.94	13,484.56	15,507.25
<b>Federal Special Revenue</b>	262.17	542.70	842.53	1,162.70	1,504.24	1,868.27	2,255.93	2,668.44	3,107.07	3,573.13
<b>Proprietary</b>	440.43	911.69	1,415.39	1,953.24	2,527.00	3,138.54	3,789.79	4,482.78	5,219.63	6,002.58
<b>State Subtotal</b>	5,212.16	10,789.18	16,750.19	23,115.26	29,905.37	37,142.47	44,849.54	53,050.59	61,770.79	71,036.40
<b>Consolidated Govt</b>	1,811.83	3,750.49	5,822.62	8,035.22	10,395.56	12,911.29	15,590.38	18,441.20	21,472.47	24,693.34
<b>County</b>	99,796.61	206,578.95	320,713.87	442,585.12	572,594.50	711,162.37	858,728.57	1,015,753.22	1,182,717.65	1,360,125.30
<b>Increase in ER Contributions</b>	106,820.61	221,118.61	343,286.69	473,735.61	612,895.44	761,216.14	919,168.49	1,087,245.01	1,265,960.91	1,455,855.04

### GWPORS

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<b>General Fund</b>	\$43,334.94	\$89,703.34	\$139,264.44	\$192,184.93	\$248,639.25	\$308,809.95	\$372,888.01	\$441,073.25	\$513,574.66	\$590,610.86
<b>State Special Revenue</b>	\$13,489.94	\$27,924.18	\$43,352.29	\$59,826.16	\$77,400.10	\$96,130.92	\$116,078.09	\$137,303.79	\$159,873.11	\$183,854.07
<b>Federal Special Revenue</b>	\$2,327.91	\$4,818.77	\$7,481.15	\$10,323.98	\$13,356.65	\$16,588.96	\$20,031.17	\$23,694.02	\$27,588.72	\$31,727.03
<b>Proprietary</b>	\$537.21	\$1,112.02	\$1,726.42	\$2,382.46	\$3,082.30	\$3,828.22	\$4,622.58	\$5,467.85	\$6,366.63	\$7,321.62
<b>State Subtotal</b>	\$59,690.00	\$123,558.32	\$191,824.29	\$264,717.53	\$342,478.31	\$425,358.06	\$513,619.85	\$607,538.91	\$707,403.12	\$813,513.59
<b>University</b>	\$3,386.74	\$7,010.53	\$10,883.87	\$15,019.73	\$19,431.78	\$24,134.27	\$29,142.13	\$34,470.98	\$40,137.15	\$46,157.72
<b>Increase in ER Contributions</b>	\$63,076.75	\$130,568.85	\$202,708.16	\$279,737.27	\$361,910.09	\$449,492.33	\$542,761.99	\$642,009.89	\$747,540.27	\$859,671.31

### HPORS

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<b>State Agency</b>										
<b>General Fund</b>	979.14	2,026.83	3,146.65	4,342.38	5,617.95	6,977.50	8,425.33	9,965.96	11,604.12	13,344.73
<b>State Special Revenue</b>	15,616.52	32,326.21	50,186.43	69,257.28	89,601.61	111,285.19	134,376.87	158,948.64	185,075.83	212,837.20
<b>Increase in ER Contributions</b>	16,595.67	34,353.04	53,333.09	73,599.66	95,219.56	118,262.69	142,802.20	168,914.60	196,679.94	226,181.93

**PERS**

<b>Employer Type</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>	<b>2034</b>	<b>2035</b>
<b>General Fund</b>	270,195.87	559,305.47	868,321.72	1,198,283.98	1,550,279.90	1,925,447.63	2,324,978.01	2,750,116.85	3,202,167.30	3,682,492.40
<b>State Special Revenue</b>	243,205.54	503,435.48	781,583.58	1,078,585.34	1,395,419.78	1,733,111.36	2,092,731.97	2,475,402.96	2,882,297.31	3,314,641.91
<b>Federal Special Revenue</b>	112,423.13	232,715.89	361,291.42	498,582.15	645,040.66	801,140.50	967,377.15	1,144,268.98	1,332,358.19	1,532,211.91
<b>Proprietary</b>	105,620.69	218,634.84	339,430.58	468,414.20	606,010.88	752,665.51	908,843.60	1,075,032.14	1,251,740.55	1,439,501.63
<b>State Subtotal</b>	731,445.24	1,514,091.68	2,350,627.30	3,243,865.68	4,196,751.21	5,212,365.00	6,293,930.73	7,444,820.92	8,668,563.35	9,968,847.85
<b>University</b>	147,018.54	304,328.36	472,469.79	652,008.29	843,535.72	1,047,671.37	1,265,063.17	1,496,389.01	1,742,357.95	2,003,711.64
<b>Sub Total</b>	878,463.78	1,818,420.04	2,823,097.08	3,895,873.97	5,040,286.94	6,260,036.37	7,558,993.90	8,941,209.93	10,410,921.30	11,972,559.49
<b>City</b>	224,339.33	464,382.33	720,953.62	994,916.05	1,287,172.63	1,598,668.41	1,930,392.10	2,283,378.08	2,658,708.35	3,057,514.60
<b>Consolidated Government</b>	25,600.67	52,993.38	82,272.20	113,535.65	146,886.75	182,433.34	220,288.26	260,569.54	303,400.66	348,910.76
<b>County</b>	304,121.25	629,530.80	977,346.57	1,348,738.24	1,744,930.09	2,167,203.17	2,616,897.83	3,095,416.28	3,604,225.33	4,144,859.13
<b>Other Local Government</b>	84,734.19	175,399.82	272,308.13	375,785.30	486,172.23	603,825.90	729,119.78	862,444.54	1,004,208.86	1,154,840.19
<b>School District</b>	184,946.78	382,839.76	594,358.65	820,214.98	1,061,153.13	1,317,952.19	1,591,427.27	1,882,431.11	2,191,855.72	2,520,634.08
<b>Increase in ER Contributions</b>	1,702,205.99	3,523,566.12	5,470,336.26	7,549,064.18	9,766,601.77	12,130,119.38	14,647,119.14	17,325,449.49	20,173,320.23	23,199,318.26