Information Technology Activities Report

State Information Technology Services Division

SEPTEMBER 2024

Table of Contents

EXCEPTIONS GRANTED TO STATE AGENCIES (2-17-515, MCA)

None

POLICY CHANGES (5-12-205, MCA)

None

STATE IT STRATEGIC PLAN (2-17-521, MCA)

The   State of Montana IT Strategic Plans can be found
https://sitsd.mt.gov/Governance/IT-Plans/.

AGENCY IT PLANS (2-17-523, MCA)

The State of Montana and Agency IT Strategic Plans can be found
https://sitsd.mt.gov/Governance/IT-Plans/.

AGENCY BIENNIAL REPORTS (2-17-521, MCA)

The 2023 State of Montana Biennial Reports on IT is a comprehensive summary
of IT inventory and performance can be found https://biennialreport.mt.gov/

INFORMATION TECHNOLOGY BOARD (2-17-513)

The Information Technology Board (ITB) report can be found at
https://sitsd.mt.gov/Governance/Boards-Councils/IT-Board/

INFORMATION TECHNOLOGY PROCUREMENT REQUESTS (ITPR)

Detailed Information Technology Procurement Requests				
Total ITPRs	**Denied**	**$0 Cost**	**Total Costs**	**Annual Ongoing Costs**
335	0	77	$196,557,568	$70,262,569

FY2024 Q4 (April 1 – June 30, 2024)

56 Total Projects
- 41 Green Overall Health Status Projects
- 13 Black Overall Health Status (This status is defined as a project that has been funded but does not have a charter or security plan in place)
  - AGR – SAFHER Federal System
  - COR – Offender Management System Implementation
  - DOA – E-Discovery-Public Information Request Software
  - DNRC – Fire Financial Information System
  - DNRC – FSO Financial Management System
  - DNRC – TLMS Customer Portal
  - HHS – EBT Replacement
  - HHS – Facilities Electronic Health Records & Billing System (EHR)
  - HHS – Interoperability – Integration (MES)
  - HHS – Interoperability – Mobile Engagement (MES)
  - HHS – Pharmacy Benefits Management System Replacement (MES)
  - HHS – SEARCHES Replacement
  - HHS – SNAP Employment & Training

- 2 Yellow Overall Heath Status (Supplemental Reports Located in Dashboard)
  - DEQ – Coal Information Management System (CIMS): Phase 1
  - FWP – ExploreMT

- 0 Red Overall Health Status (Supplemental Reports Located in Dashboard)

- 11 Total Closing Projects
  - DLI – MUSE
  - DNRC Water Rights Information Systems II
  - DOA – Montana Cybersecurity Enhancement
  - DOA – Local Government Service CRM
  - HHS – Care Management – Release 2.5b (MES)
  - HHS – Care Management Enhancement: Assessment (MES)
  - HHS - CHIMES Resource Referral Engine – Phase 2
  - HHS – Electronic Visit Verification – Release 2 (MES)
  - HHS – System Integration Services – High Availability Phase 1 (MES)
  - LIV – Livestock Interface Systems Upgrade Project
  - SOS – ElectMT
  - STF – Insurance Policyholder and Agents Portals