

# How Montana Funds Pedestrian & Bicycle Paths – Planning and Current Funding Sources

MDT Transportation Interim Committee March 13, 2024



#### Bicycle & Pedestrian Coordination Who we are and what we do

- Department liaison
- Reviews projects
- Training
- Education and resources
- Collaboration
- Community outreach and technical support





## TranPlanMT Public & Stakeholder Highlights

- Overall satisfaction with transportation system
- Majority feel they are getting value equal to or greater than what they pay in state and federal fuel taxes
- Highest priority action to improve the system: Maintain road pavement condition
- Lowest priority for funding: Bicycle paths, pedestrian walkways, transit buses, and rest areas (if funding decreases)



#### **MDT Approach to Project Development**

- Multi-modal use is a consideration in MDT's highway projects
- Reconstruction and major rehabilitation type projects offer the best opportunity for bicycle and pedestrian improvements
- Context Sensitive Solutions (CSS)



#### **Non-motorized Considerations**

#### **Users:**

- People with disabilities
- Children
- Pedestrians
- Bicyclists

#### **Facilities:**

- Sidewalks
- Shared lanes
- Bike lanes
- Paved shoulders
- Separated Facilities



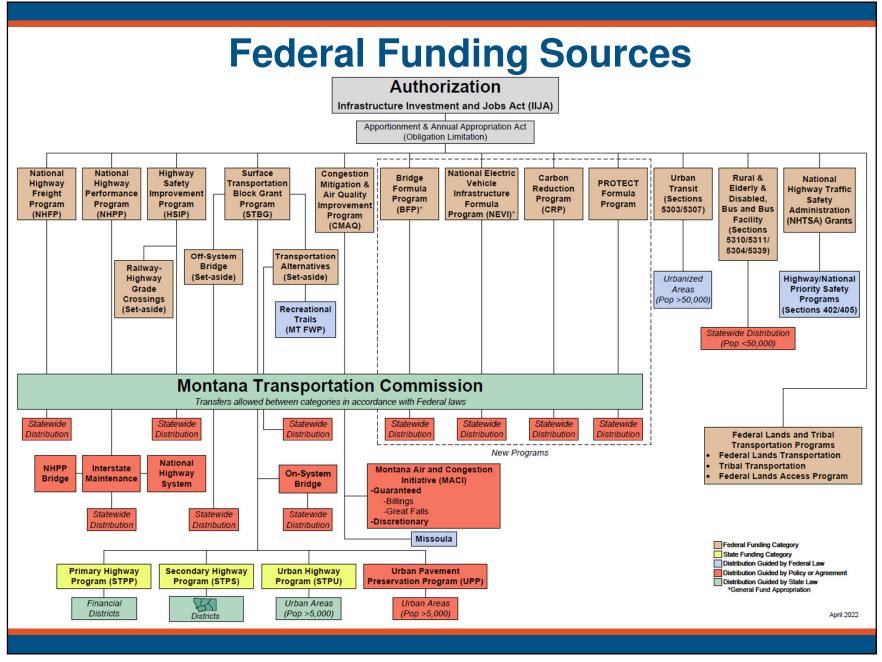
#### **Project Design Considerations**

- Funding
- Project Purpose
- Design Year
- Local Plans
- Long-term maintenance
- Wetlands
- Parkland
- Hydraulics
- Design Standards
- Public input
- Existing & future traffic volumes
- Existing & future pedestrian and bicyclist usage

- Right-of-way
- Safety
- Level of Service
- Air quality
- Transit
- Land use
- Access
- Americans with Disabilities Act
- Environmental Justice
- Title VI
- Historic properties
- Utilities
- Hazardous material sites

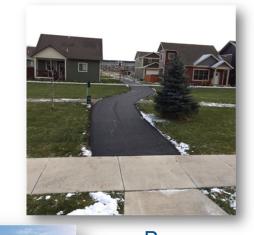
### **Transportation Funding**

- MDT is a user fee funded agency with the bulk of our revenue from federal and state fuel tax
- State funds are limited mainly gas & diesel tax used primarily for maintenance activities and to match federal program
- Federal funds are the foundation of our efforts to preserve and improve our state highway system



#### **Non-motorized Investments**

- Expenditures average \$10M per year
- IIJA increased TA funding
- 2023 TA solicitation
  - awarded \$26M (federal share)
  - Total ~\$29.7M in bicycle
  - and pedestrian infrastructure





#### **Shared Use Path Costs**



Excellent/Good



Fair



Poor

Work Type	Average Cost per Mile	Timing
Construction	\$700,000 - \$1.5M+	
General Maintenance	\$1,900	Annually
Crack Sealing (minor-major)	\$1,700 - \$5,000	Every 4 yrs - As needed
Patching	\$300 - \$1,800	As Needed
Fog Seal	\$1,500	Every 8 yrs
Overlay	\$66,700	Every 25 yrs

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#### HB 225

#### **Funding of Maintenance for Paved Paths**

- Established by 2017 Legislature
- \$5 opt-in fee for motor vehicle registration
  - 20% for bicycle and pedestrian education
  - 80% for maintenance of paths
- To date the fund has collected a total of \$158,740 (July 1, 2017 – February 29, 2024)
- Averaging ~\$2,000/month
- Bill called for the first \$50,000 be used to re-program software and equipment to collect the optional fee.

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### Conclusion

- MDT works with communities to support their planning in developing their B/P infrastructure.
- There are existing local, state and federal funding sources for paths.
- Public Opinion Survey
- Most MDT projects are preservation projects.
- 1 mile of paved path can cost:
  - between \$700k-\$1.5M+ to construct
  - approximately \$1,900 for general maintenance.

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