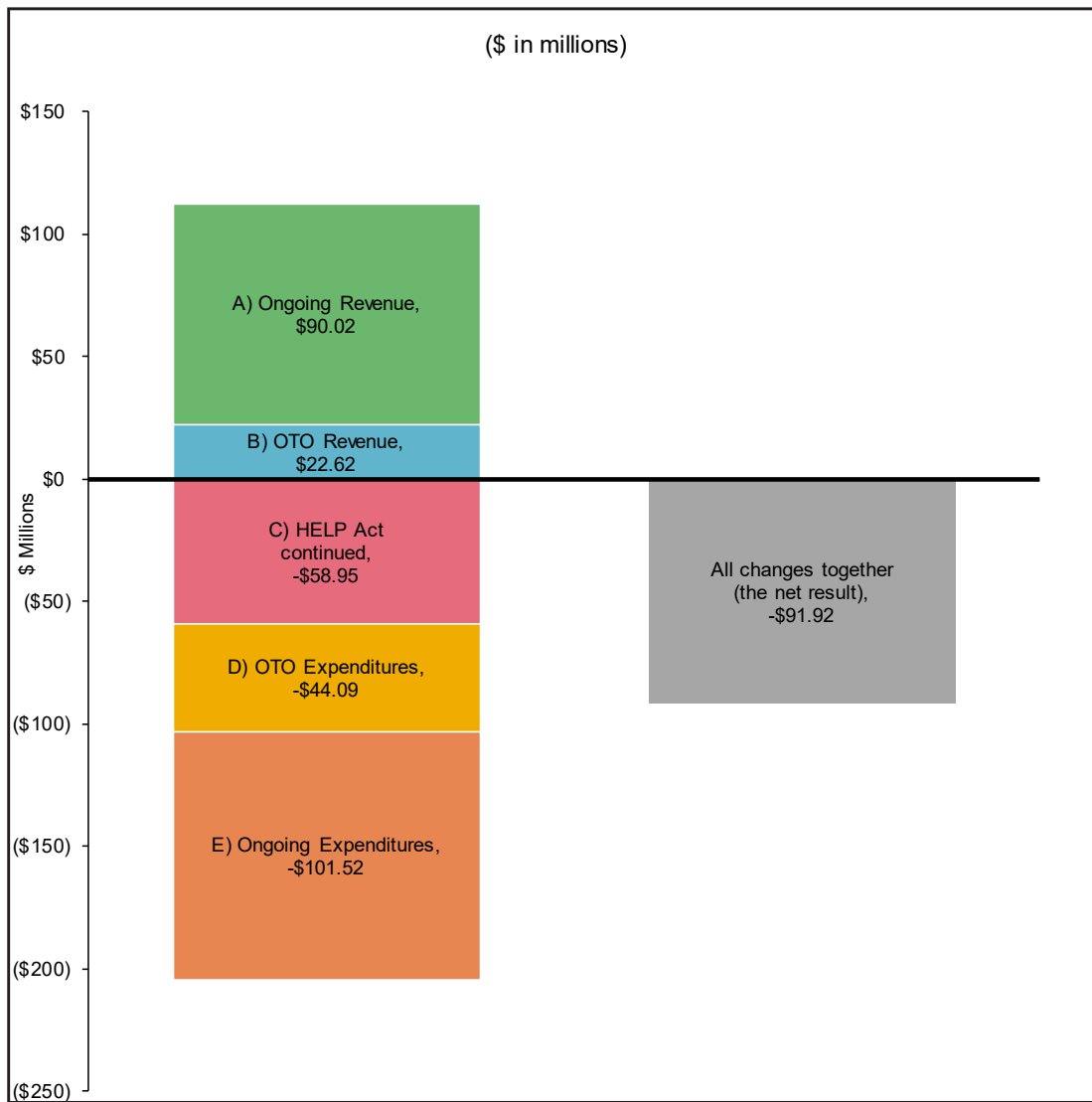


Executive Proposals: 2021 Biennium Impact to General Fund Ending Fund Balance



This chart represents the Governor’s new proposals to the legislature for the 2021 biennium budget. The column on the left represents groups of changes that are being made that either increase or decrease the general fund balance. The items above the black line represent increases to the ending fund balance and the items below the line represent decreases to ending fund balance. The column on the right represents the total combined change to the general fund balance. The Governor’s recommended ending fund balance is \$305.2 million.

For more information on this chart, please refer to the Legislative Fiscal Division’s [2021 Biennium Budget Analysis, Volume 1 Statewide Perspectives](#) found on the [LFD webpage](#).