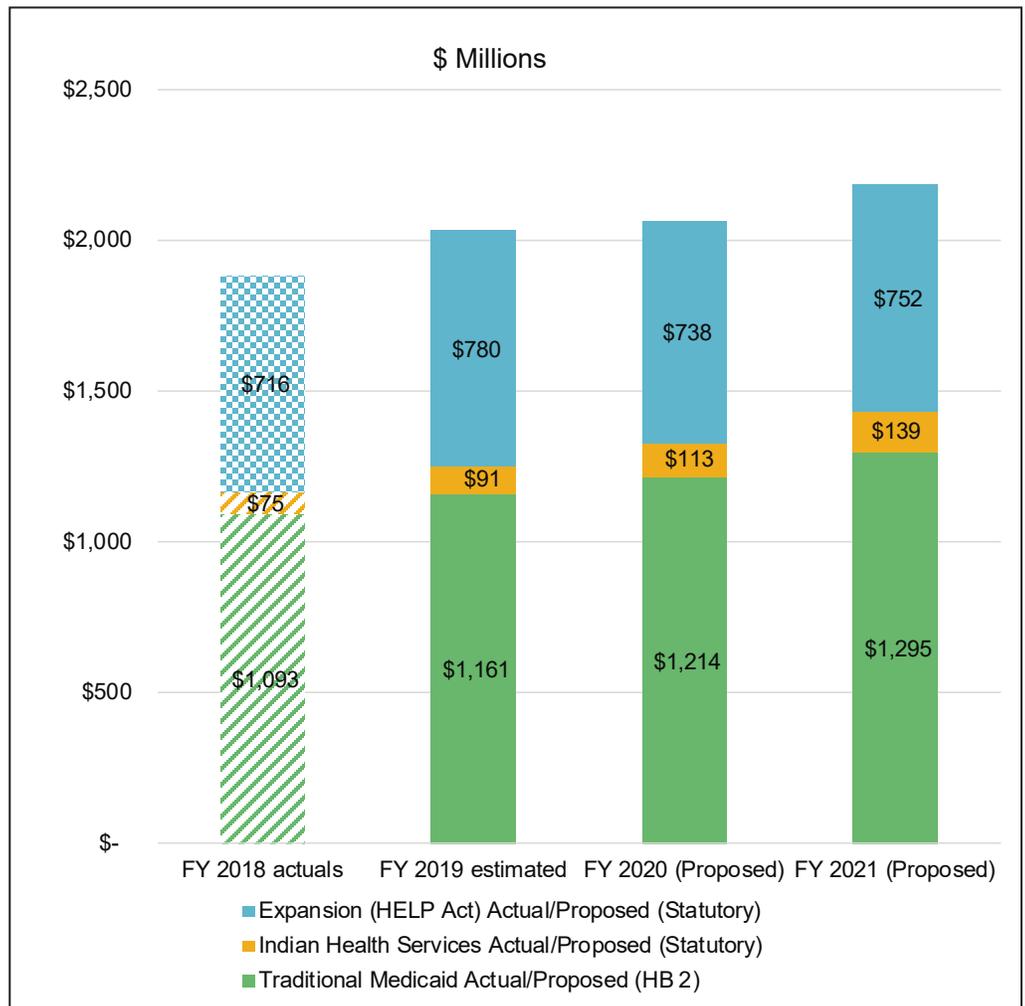


Executive Proposed Medicaid Budget: Traditional & Expansion

This chart shows the executive proposed Medicaid budget for the upcoming biennium for all fund types combined (general fund, state special revenue funds, and federal funds).

The green portion at the base of each column represents traditional (standard) Medicaid and is funded in the general appropriations act, known as HB 2, with the exception of Indian Health Services Medicaid benefits. The Indian Health Services portion of traditional Medicaid (in gold) was moved from HB 2 to a statutory appropriation in the 2017 session and is federal funds only.

The blue portion at the top of each column represents the expenditures associated with Medicaid expansion (authorized by the HELP Act). The executive has proposed keeping Medicaid expansion a statutory appropriation.



Attention legislators: If you would like to arrange in-person training on Medicaid funding, please contact the Legislative Fiscal Division at 444-2986.

Other resources:

- Training Module on Medicare, Medicaid, & Children’s Health Insurance Plan:
https://leg.mt.gov/content/Publications/fiscal/leg_reference/Brochures/Medicaid-CHIP.pdf
- Medicaid 101 funding primer:
https://leg.mt.gov/content/Publications/fiscal/leg_reference/Brochures/medicaid-101-2018.pdf