

OFFICE OF THE GOVERNOR
BUDGET AND PROGRAM PLANNING
STATE OF MONTANA

STEVE BULLOCK
GOVERNOR



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To: Amy Carlson, Legislative Fiscal Analyst
Legislative Fiscal Division

From: Tom Livers, Budget Director *Tom*
Office of Budget & Program Planning

Date: August 6, 2020

Subject: LFC Review & Comment on Operating Budget Changes and Program Transfers

In accordance with 17-7-138 and -139, MCA, the Governor's Office of Budget and Program Planning has processed thirty-three Operating Plan changes that exceeded \$75,000 and 25% of a budget category or \$1 million. This covers the time period from May 12, 2020 through August 6, 2020.

We have reviewed the requests and find them in compliance with state and federal laws and policies. Your staff has also reviewed these documents and has no issues with these transactions. Please let us know if you have questions or wish additional information.

CC: Quinn Holzer
Kris Wilkinson