

Budget Change Documents that Trigger

Time Sensitive

Documents Processed as Time-Sensitive

<u>Agency #</u>	<u>Agency Name</u>	<u>BCD #</u>	<u>Brief Explanation</u>	<u>Fiscal Year</u>
64010	Corrections	695 OP166	Moving authority from PS to Equipment in order to pay for farm equipment for Miles City facility and jeep for MSP	2020
69010	DPHHS	PT638	Move appropriation to director's office form COVID 19 expenses eligible for FEMA	2020
64010	Corrections	700 OP101	Move fund 02917 Canteen funds to cover current FY20 expenses	
69010	DPHHS	900 HA649	Rallocate alcohol tax approp to MSH to cover co-occurring treatment MCA 53-24-108	2020
69010	DPHHS	895 OP650	Realign org authority within fund 02260 to allow for construction of breezeways at SWMVH	2020
41100	Justice	190 OP081	Move budget authority to 69000 for leased equipment	2020
52010	OCHE	250 OP266	Transferring authority to operating expenses for required operational software.	2020
69010	DPHHS	PT639	Realigning federal authority for fiscal year end related to serving children and families	2020
64010	Corrections	695 OP167	Moving from 61000 to 68000 for chiller equipment at MSP	2020
58010	DOR	OP464	Transfer authority for lease of printer/copiers	2020
41100	Justice	PT089	Reallocate HB2 funding as needed within the department	2020
69010	DPHHS	852 HA672	Realign FSR from 03604 to 03558. Payment is to the Uof M the account code has to be 68109. It also aligns SSR expenditures for FYE	2020
21100	Judiciary	060 OP156	Moe ORG authority within Water Court	2020
69010	DPHHS	860 HA 670	Aligning CFSD appropriation authority with FYE expenditures	2020
41100	Justice	OP094	Reallocate 1st level budget based on actual expenditures	2020
41100	Justice	PT093	Reallocate budget from LSD to FSD and DCI for equipment jkpurchase accruals	2020
67010	Military Affairs	HA111	Reallocate for fiscal year end	2020
69010	DPHHS	OP669	Transfer authority to 69000 for copier leases	2020
51140	Montana Arts Council	320 OP097	Moving operating budget to grants in fund 03016	2020
58010	DoR	OP467	Transfer for the upgrad to GenTax software	2020
21100	Judiciary	OP158	FYE OP plan change	2020
58010	DoR	OP466	Transfer authority for remodel of the Donovan building	2020
61080	OPD	OP063	Operational plan adjustments needed to cover shortages	2020
66020	Labor & Industry	790 HA076	Move FSR and SSR within DLI and WSD	2020
66020	Labor & Industry	PT358	Request is to move authority w/I Dli	2020

64010	Corrections	PT507	Move funds to balance out FYE	2020
61080	OPD	PT043	Transfer funds in Prg 3 to cover Prg 1 shortfall	2020
69010	DPHHS	PT683	Year end approp adjustment for program 10,22,and 33 for Medicaid accrual.	2020
41100	Justice	PT096	Moving GF to Division where a need exists	2020
58010	DoR	PT460	Moving operating budget from DO, IMCD, and BIT to TSD	2020
64010	Corrections	PT508	FYE adjustments.	2020
41100	Justice	190 O097	Move budget authority form 62000 to 69000 for lease payments for PSR euipment	2021
54010	DoT	480 OP072	Move budget authority from 62000 to 63000 to accommodate needs with capitalization of Weight in Motion (WIM)	2021

Addendum to the letter

54010	DoT	470 OP074	Move authority from 62000 to 63000 in 470H1	2021
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