



LEGISLATIVE FINANCE COMMITTEE

66th Montana Legislature

Room 110 Capitol Building * P.O. Box 201711 * Helena, MT 59620-1711 * (406) 444-2986 * FAX (406) 444-3036

SENATE MEMBERS

JANET ELLIS
TOM JACOBSON
BOB KEENAN
RYAN OSMUNDSON
DANIEL SALOMON
JON SESSO

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BILL MERCER
RAE PEPPERS
MARILYN RYAN

JULIE JOHNSON, Staff Attorney
KAREN GILBERT, Secretary
AMY CARLSON, Legislative Fiscal Analyst

Legislative Finance Committee – Education Subcommittee
Draft Agenda
Monday, December 16, 2019
9:00 a.m.
State Capitol Room 102

- 9:00 Call to order & roll call – Chair David Bedey
- 9:05 Approval of Minutes from September meeting
- 9:15 HB 657 – Community college funding
- Summarization of changes in statute to the funding formula– Katie Guenther, Legislative Fiscal Division
 - Review and summarize FY 2020 community college funding, Katie Guenther, Legislative Fiscal Division
 - Changes in community college funding and student FTE from FY 2007 to FY 2019 compared to growth in inflation and the economy – Katie Guenther, Legislative Fiscal Division
- 10:00 HB 657 – Career and technical education (CTE)
- Defining post secondary CTE – Pad McCracken, Legislative Services Division
 - Cost by school for FY 2019 by category including percentage of CTE – Tyler Trevor, MUS
 - Update on shared policy goals for CTE established for the 2021 biennium – Tyler Trevor, MUS
- 10:45 Break
- 11:00 HB 633 –
- Montana State Library FY 2020 budget – Jennie Stapp, Montana State Library
 - HB 633 study funding suggestions – Jennie Stapp, Montana State Library
- 12:00 Lunch
- 1: 00 HB 657 - Special Education
- Review of special education statutes – Laura Sankey Keip, Legislative Services Division
 - Background on the establishment of the components of special education funding formula – Pad McCracken, Legislative Services Division



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- Historic revenues, expenditures, and children served by special education, FY 2005 – FY 2018, including base and annual adjustments, by component – Kris Wilkinson, Legislative Fiscal Division
- Revenues, expenditures, and children served by special education cooperatives by cooperative, FY 2005 – FY 2018 – Kris Wilkinson, Legislative Fiscal Division
- Review of memorandum of understanding for special education cooperatives – Kris Wilkinson, Legislative Fiscal Division

3:00 Break

3:15 Resume HB 657 – Panel discussion on the benefits and challenges of funding cooperatives, Michelle Halberg, Special Education Director, Gallatin/Madison Cooperative, Tim Miller, Special Education Director, Bitterroot Valley Cooperative, Jenny Malloy, Special Education Director, Park County, Shelly Dempsey, Special Education Director, Prickly Pear, and Sara Novak, Special Education Director, Great Divide Cooperative

4:00 Discussion of statutory requirements included in 5-5-224, MCA for the Education Interim Committee to assess goals and long-range plan, develop accountability measurements of revenues and expenditures, and report on advisability of adjustments to mechanisms used to determine funding for MUS, Pad McCracken, Legislative Services Division

4:15 Public comment

4:30 Directions to staff

4:45 Adjourn