

Commissioner of Political Practice has \$892,868 in total authority, \$867,195 (97%) is HB 2 authority

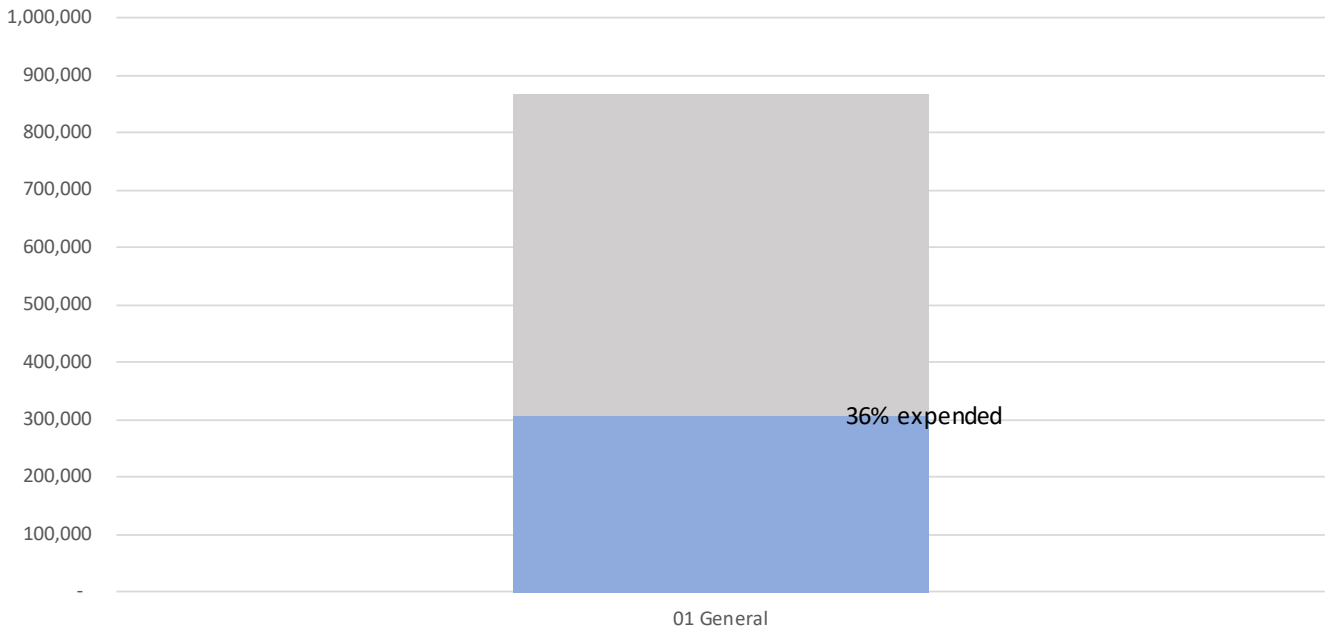
HB 2 Expenditures

**36%** of the agency's total HB2 budget has been expended, **33%** is the 5 year average

**HB 2 Expenditures**

Budgeted vs. Expended

by fund type



Expenditure Account	Budgeted	Expended	% Expended
Personal Services	518,041	186,444	36%
Operating Expenses	349,154	121,488	35%
Agency Program	Budgeted	Expended	% Expended
01 Administration	867,195	307,933	36%
<b>Total</b>	<b>867,195</b>	<b>307,933</b>	<b>36%</b>

The Commissioner of Political Practice (COPP) has expended 36% of its HB 2 budget in FY 2020. HB 2 authority accounts for 97% of the agency's total authority; the remaining authority is appropriation authority from HB 715 for an update to the campaign finance database to meet the requirements of SB 363. A one-time expenditure in FY 2020 of \$25,000 was appropriated for that update.

## HB 2 Modifications

### Negative modifications vs. positive modifications, by program

The budget was modified by -\$673.

Agency Program	Leg Budget	Dec Modified Budget	Net Modifications
01 ADMINISTRATION	867,868	867,195	(673)
Expenditure Account	Leg Budget	Dec Modified Budget	Net Modifications
Personal Services	518,041	518,041	-
Operating Expenses	349,827	349,154	(673)
Fund Type	Leg Budget	Dec Modified Budget	Net Modifications
01 General	867,868	867,195	(673)
Total	867,868	867,195	(673)

The COPP had one minor budget modification since July 2019. In accordance with MCA 39-71-403, the agency's worker's compensation appropriation was reduced and returned to the originating fund in the amount of \$673 due to the premium being lower than in the previous year.