

Board of Public Education has \$365,449 in total authority, \$357,797 (98%) is HB 2 authority

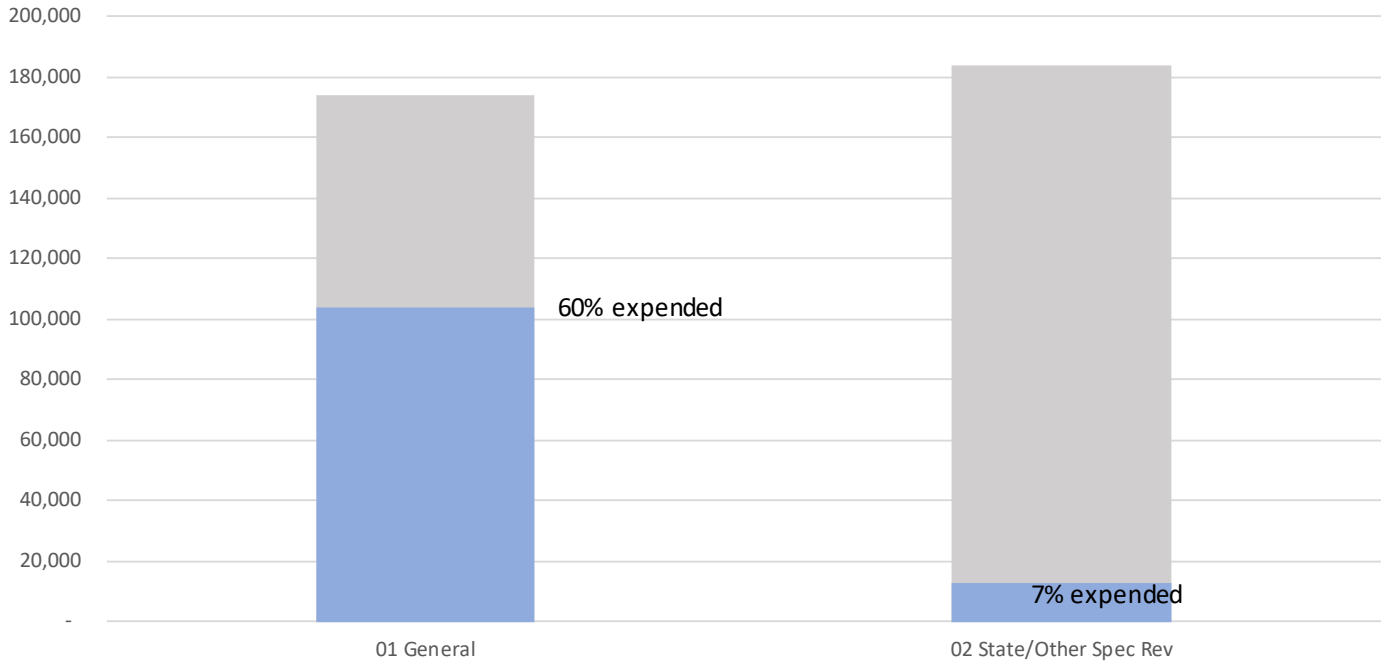
HB 2 Expenditures

33% of the agency's total HB2 budget has been expended, **38%** is the 5 year average

HB 2 Expenditures

Budgeted vs. Expended

by fund type



Expenditure Account	Budgeted	Expended	% Expended
Personal Services	254,309	89,422	35%
Operating Expenses	103,488	27,140	26%
Agency Program	Budgeted	Expended	% Expended
01 K-12 Education	357,797	116,562	33%
Total	357,797	116,562	33%

The Board of Public Education’s (BPE) HB 2 modified budget is split between general fund, at 48.6%, and state special revenue, at 51.4%. Teacher certification fees are collected by the Office of Public Instruction (OPI) and one-third of those fees are deposited into the research state special revenue fund, which is used to fund the statutory duties of the BPE and the Certification Standards and Practices Advisory Council (CSPAC). As originally created, the research fund was to be a reserve for special projects. However, statute has been changed to allow for the appropriation of a portion of the fund for operations with the balance reserved for special projects. The remaining two-thirds of the fees are deposited in the advisory council state special revenue account, which supports the activities of the CSPAC.

The Board of Public Education expended 32.6% of its HB 2 modified budget as of December 2019. As of December 2019, general fund for the BPE was 59.8% expended and state special revenue was 6.8% expended. Due to unanticipated legal expenditures and the requirement that state special revenue funds be spent before general fund, the research fund account balance for BPE was \$0.00 as of July 1, 2019. The advisory council

state special revenue account also had a relatively low cash balance at the beginning of FY 2020. Thus, the BPE expended more general fund in the beginning of the fiscal year. The agency anticipates that their state special revenue account balances will begin to increase in January per usual, when December graduates begin applying for their teaching licenses.

Personal services for the Board of Public Education were 35.2% expended, and operating expenses were 26.2% expended. The lower percentage expended in operating expenses is partially to preserve funds for unanticipated legal expenses in the future and to allow the state special revenue account balances to grow.

HB 2 Modifications

Negative modifications vs. positive modifications, by program

The budget was modified by -\$76.

Agency Program	Leg Budget	Dec Modified Budget	Net Modifications
01 K-12 EDUCATION	357,873	357,797	(76)
Expenditure Account	Leg Budget	Dec Modified Budget	Net Modifications
Personal Services	254,385	254,309	(76)
Operating Expenses	103,488	103,488	-
Fund Type	Leg Budget	Dec Modified Budget	Net Modifications
01 General	173,928	173,901	(27)
02 State/Other Spec Rev	183,945	183,896	(49)
Total	357,873	357,797	(76)

The Board of Public Education had one minor budget modification since July 2019. The BPE reduced the worker's compensation appropriation by \$76 due to reduction in premiums, per HB 334.