

## Detailed Budget Amendment Report

LFC Meeting: December 2020				Amount FY20	Amount FY21	FTE FY20	FTE FY21
<b>BA #:</b> 818.01	<b>Agency/Program:</b> Agriculture - Agriculture Science Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment increases federal authority for new OTO multi-purpose funding from EPA					30,403		
<b>BA #:</b> 764.09	<b>Agency/Program:</b> Agriculture / Agriculture Development Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment increases federal authority to carry forward unspent FY2020 balances for our federal FDA FSMA award.					145,438		
<b>BA #:</b> 831	<b>Agency/Program:</b> Agriculture / Agriculture Development Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment increases federal authority for for the 2020 Specialty Crop Block Grant award.					2,993,513		
<b>BA #:</b> 294	<b>Agency/Program:</b> Commerce - Housing Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Molly Delcurto				
<b>Purpose:</b> This BCD establishes authority for the CARES ACT HAP Funding - Moderate Rehabilitation Program in the Housing Division at the Dept of Commerce.					142,811		
<b>BA #:</b> 295	<b>Agency/Program:</b> Commerce - Office of Tourism and Business Development	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Molly Delcurto				
<b>Purpose:</b> This BCD establishes budget authority for the federally awarded State Trade Expansion Program in the Office of Tourism and Business Development at the Department of Commerce. Funding was awarded by the U.S. Small Business Administration. See 720 BA295 doc1.pdf for details.					525,814		
<b>BA #:</b> 022.03	<b>Agency/Program:</b> Corrections - Administrative Support Services	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Marci Lewandowsk				
<b>Purpose:</b> This budget amendment is requesting an existing subclass be updated with an end date of 03/31/2021 with continuing exsiting FTE.							0.25
<b>BA #:</b> 020.02	<b>Agency/Program:</b> Corrections - Administrative Support Services	<b>Funding:</b>	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Marci Lewandowsk				
<b>Purpose:</b> This budget amendment is for no cost extension of the mental health collaboration grant to 9/30/2021.							
<b>BA #:</b> 019.03	<b>Agency/Program:</b> Corrections - Administrative Support Services	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Marci Lewandowsk				
<b>Purpose:</b> This budget amendment is for the continuation of a grant for elder abuse.					400,000		
<b>BA #:</b> 021.02	<b>Agency/Program:</b> Corrections - Administrative Support Services	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Marci Lewandowsk				
<b>Purpose:</b> The budget amendment requests the subclass be updated with an end date of 03/31/2021 with continuing the exsiting approved FTE.							0.25

**LFC Meeting:** December 2020

				Amount FY20	Amount FY21	FTE FY20	FTE FY21
<b>BA #:</b> 585	<b>Agency/Program:</b> Corrections - Secure Custody Facilities	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Marci Lewandowsk				
<b>Purpose:</b> The Montana Department of Corrections Youth Services Division has received funding from the United States Department of Education for the Rural Education Achievement Program.					21,703		
<b>BA #:</b> 910.01	<b>Agency/Program:</b> DEQ - Water Quality	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment increases federal authority to implement its nonpoint source management program, focusing on watersheds with water quality impairments caused by polluted run-off from nonpoint sources.					63,000		
<b>BA #:</b> 617.02	<b>Agency/Program:</b> DEQ / Central Management	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment increases federal authority for a grant extension for data wharehouse system.					282,437		
<b>BA #:</b> 774.04	<b>Agency/Program:</b> DEQ Air, Energy, and Mining	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment increases federal authority for the BLM Zortman/Landusky site.					745,000		
<b>BA #:</b> 788.03	<b>Agency/Program:</b> DEQ Air, Energy, and Mining	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment increases federal authority for BLM-MT, Air Monitoring, North Central District					50,000		
<b>BA #:</b> 022	<b>Agency/Program:</b> DNRC / Forestry	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment increases federal authority for forestry assitance grants for fire protection, forest health management, conservation education and urban/community forests. The amendment includes an increase in modified FTE.					3,190,064		1.85
<b>BA #:</b> 702	<b>Agency/Program:</b> DPHHS - Addictive and Mental Disorders	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b> This budget amendment requests federal authority for year one of the MT Pregnant and Postpartum Women federal grant. This grant will work to enhance substance use disorder (SUD) and family strengthening services for pregnant and postpartum mothers experiencing SUD through the Strengthening Families Initiative (SFI). SFI will support pregnant and postpartm women with SUD as a primary diagnosis and their families statewide in Montana.					675,001		0.75
<b>BA #:</b> 323.02	<b>Agency/Program:</b> DPHHS - Addictive and Mental Disorders	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b> This budget amendment requests federal authority for the FDA Tobacco Inspection, Compliance, and Enforcement grant. The funds will be used to enforce provisions of the Tobacco Control Act. Activities will include conducting annual compliance inspections, conducting annual advertising and labeling inspections of licensed tobacco retailers, documenting and preserving evidence of inspections and investigations, supporting the FDA in any enforcement or judicial actions, and coordinating with the FDA on responses to press inquiries and press announcements on the program and its results.					193,466		

**LFC Meeting:** December 2020

				Amount FY20	Amount FY21	FTE FY20	FTE FY21
<b>BA #:</b> 349.02	<b>Agency/Program:</b> DPHHS - Child and Family Services	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b> This This budget amendment requests federal authority for a kinship navigator program to assist kinship caregivers in learning about, finding, and using programs and services to meet the needs of the children they are raising and their own needs, and to promote effective partnerships among public and private agencies to ensure kinship caregiver families are served.					219,000		
<b>BA #:</b> 656	<b>Agency/Program:</b> DPHHS - Child and Family Services	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b> This budget amendment requests federal authority for Family First Prevention Services Act Transition grant funds to be used for the purpose directly associated with implementing the Family First Prevention Services Act.					1,713,797		
<b>BA #:</b> 616.02	<b>Agency/Program:</b> DPHHS - Directors Office	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b> This budget amendment requests federal authority for additional CARES act funding facilities reimbursement.					2,967,610		
<b>BA #:</b> 273.04	<b>Agency/Program:</b> DPHHS - Early Childhood and Family Support	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b> This budget amendment requests the movement of federal spending authority from FY 2020 to FY 2021 for the Healthy Montana Teen Parent Program. The funds will be used to continue to provide coordinated support for expectant and parenting youth in high schools, community-based service centers, and improve services for pregnant women who are victims of domestic violence, sexual violence, sexual assault and stalking.					235,540		
<b>BA #:</b> 338.01	<b>Agency/Program:</b> DPHHS - Health Resources	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b> This budget amendment requests federal authority for Health Resources and Services Administration Grant for Safeguarding Two Lives: Expanding Early Identification and Access to Perinatal Mental Health to complete Year 2 and for Year 3 of the Grant.					116,788		2.00
<b>BA #:</b> 721	<b>Agency/Program:</b> DPHHS - Human and Community Services	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b> This budget amendment requests federal authority for the FY 2021 Evaluation of Automated Income Data Sources for Income Verification grant awarded to the State of Montana by the U.S. Department of Agriculture.					250,000		
<b>BA #:</b> 615.01	<b>Agency/Program:</b> DPHHS - Human and Community Services	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b> This budget amendment requests federal authority for The Emergency Food Assistance Program (TEFAP) Trade Mitigation federal grant.					75,000		
<b>BA #:</b> 680	<b>Agency/Program:</b> DPHHS - Human and Community Services	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b> This budget amendment requests federal authority for supplemental Cares Act funding for the Food Distribution on Indian Reservations (FDPIR) grant.					1,983,830		

**LFC Meeting:** December 2020

				Amount FY20	Amount FY21	FTE FY20	FTE FY21
<b>BA #:</b> 680.01	<b>Agency/Program:</b> DPHHS - Human and Community Services	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b> This budget amendment requests federal authority for supplemental Cares Act funding for the Food Distribution on Indian Reservations (FDPIR) grant.					500,000		
<b>BA #:</b> 723	<b>Agency/Program:</b> DPHHS - Human and Community Services	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b> This budget amendment requests federal authority for SNAP authority related to MAX Allotment & PEPT.					59,118,108		
<b>BA #:</b> 489.02	<b>Agency/Program:</b> DPHHS - Public Health and Safety	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b> This budget amendment requests federal authority for the second year of the Overdose Data to Action grant. Overdose Data to Action (OD2A) is broken down to nine strategies to help accomplish short term outcomes of increased timeliness and accuracy of surveillance data to improve drug overdose intervention, increased awareness of opioid and other drug overdoses in the state leading to increased preparedness and response and the state and local levels, decreased high-risk opioid prescribing, and improved utilization of evidence-based prevention, intervention and referral.					2,008,960		3.74
<b>BA #:</b> 333.03	<b>Agency/Program:</b> DPHHS - Public Health and Safety	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b> This budget amendment requests federal authority for the third year of authority for Innovative Health Strategies Prevention and Management of Diabetes, Heart Disease and Stroke grant. Funds will be used to prevent and manage diabetes and heart disease and stroke in MT.					1,125,000		3.75
<b>BA #:</b> 600.01	<b>Agency/Program:</b> DPHHS - Public Health and Safety	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b> This budget amendment requests federal authority for MT Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC) CARES funding.					27,273		
<b>BA #:</b> 628	<b>Agency/Program:</b> DPHHS - Public Health and Safety	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b> This budget amendment requests federal authority for MT Epidemiology and Laboratory Capacity (ELC) for Coronavirus Preparedness and Response Activities. The funding will be used to implement the CDC's ICARs (infection control assessment and response program) training and assessments throughout Montana. The funding will be utilized to hire 3 infection control specialists and 1 contact tracer. The new hires will be responsible for over 300 ICAR trainings across Montana over the next 24 months.					368,891		1.82
<b>BA #:</b> 311.03	<b>Agency/Program:</b> DPHHS - Public Health and Safety	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b> This budget amendment requests federal authority for the third year of the MT Violent Death Reporting System. This funding is from CDC to collect violent death information using the National Violent Death Reporting System (NVDRS).					162,646		1.20
<b>BA #:</b> 835.04	<b>Agency/Program:</b> DPHHS - Public Health and Safety	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b>				
<b>Purpose:</b> This budget amendment requests federal authority for the Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC) grant. The goal of the services provided from the Epidemiology and Laboratory Capacity (ELC) Cooperative Agreement is to prevent and control the spread of infectious disease threats and to reduce illnesses and death in the state of Montana.					1,759,517		

**LFC Meeting:** December 2020

				Amount FY20	Amount FY21	FTE FY20	FTE FY21
<b>BA #:</b> 731	<b>Agency/Program:</b> DPHHS - Public Health and Safety	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b> This budget amendment requests federal authority or additional Immunization CARES funding.					512,979		
<b>BA #:</b> 636.01	<b>Agency/Program:</b> DPHHS - Senior / Long Term Care	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b> This budget amendment requests federal authority for additional funding for year 3 of Lifespan Respite Grant.					29,033		
<b>BA #:</b> 636	<b>Agency/Program:</b> DPHHS - Senior / Long Term Care	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b> This budget amendment requests federal authority for year 3 of the Lifespan Respite grant. The funds will be used to expand and enhance respite care services to family caregivers; improve the statewide dissemination and coordination of respite care; and to provide, supplement, or improve access and quality of respite care services to family caregivers, thereby reducing family caregiver strain.					219,950		
<b>BA #:</b> 700	<b>Agency/Program:</b> DPHHS - Senior / Long Term Care	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b> This budget amendment requests federal authority for Montana System Transformation to Assist Adult Protective Services with a focus on opioid misuse grant. The goal of the project is a system transformation that improves the data/information gathering process to document and report to the National Adult Maltreatment Reporting System (NAMRS) on opioid related cases.					418,708		2.80
<b>BA #:</b> 703	<b>Agency/Program:</b> DPHHS - Senior / Long Term Care	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b> This budget amendment requests authority for FY 2020 MIPPA grants. The requested authority will be used to provide training to State Health Insurance (SHIP) counselors and increase community outreach in order to increase enrollment in the Low Income Subsidy (LIS) and Medicare Savings Program (MSP).					109,182		
<b>BA #:</b> 697	<b>Agency/Program:</b> DPHHS - Senior / Long Term Care	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b> This budget amendment requests federal authority for the the Federal Alzheimers Disease Program grant. The funding will allow the state and communities to develop and expand the availability of dementia-capable supports and services for persons with Alzheimer's disease and related dementias (ADRD), their families, and their caregivers.					334,540		
<b>BA #:</b> 509.01	<b>Agency/Program:</b> DPHHS - Technology Services Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b> This budget amendment requests continued federal funding for administration of the Medicaid Promoting Interoperability Program, including prepayment reviews, post payment audits, state staff oversight, State Level Registry (SLR) maintenance, and support of efforts to implement a statewide Health Information Exchange (HIE)					30,688,714		
<b>BA #:</b> 769	<b>Agency/Program:</b> FWP / Capital	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment increases federal authority for the purchase of a 6,751 acre conservation easement on the W-Bar Ranch.					1,646,250		

**LFC Meeting:** December 2020

				Amount FY20	Amount FY21	FTE FY20	FTE FY21
<b>BA #:</b> 826	<b>Agency/Program:</b> FWP / Enforcement	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment increases federal authority AIS enforcement operations.					40,000		
<b>BA #:</b> 610	<b>Agency/Program:</b> FWP / Wildlife	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment increases federal authority for the continuation of the study evaluation the effects of sage grouse friendly livestock grazing strategies.					75,000		
<b>BA #:</b> 607	<b>Agency/Program:</b> FWP / Wildlife	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment increases federal authority to enroll new landowners in Open Fields for Game Bird Hunters, providing walk-in game bird hunting access with no further permission required and to offer 30 years Access Leases on private lands.					1,894,060		
<b>BA #:</b> 609	<b>Agency/Program:</b> FWP / Wildlife	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment increase federal authority for the Wood Bottom Upland Game Bird Enhancement Program Project.					15,000		
<b>BA #:</b> 611	<b>Agency/Program:</b> FWP / Wildlife	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment increases federa authority for research on elk habitat management in Region 4 and 7 which will inform elk and elk habitat management.					313,342		
<b>BA #:</b> 608	<b>Agency/Program:</b> FWP / Wildlife	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment increases federal authority for CWD management.					43,001		
<b>BA #:</b> 165	<b>Agency/Program:</b> Judiciary - District Court Operations	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Marci Lewandowsk				
<b>Purpose:</b> The Yellowstone Family Drug Court has received a grant from the US Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA) in the amount of 399,495. The grant will be utilized to increase the number of participants and enhance services in the areas of treatment as well as training for better understanding of Native American culture and the tribes the court works with in Yellowstone County. A CPS worker from DPHHS will be utilized.					399,495		
<b>BA #:</b> 043.03	<b>Agency/Program:</b> Judiciary - District Court Operations	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Marci Lewandowsk				
<b>Purpose:</b> This budget amendment is for the 1st Judicial District Family Drug Court has receievd a no cost extension of the OJJDP Family Grant. The grant was to end on 09/30/2020 but is now extended until 09/30/2021. This BCD is a request to make this appropriation continuing.The FTE will not be funded by this grant as of 10/1/2020.					0		

**LFC Meeting:** December 2020

				Amount FY20	Amount FY21	FTE FY20	FTE FY21
<b>BA #:</b> 172	<b>Agency/Program:</b> Judiciary - Supreme Court Operations	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Marci Lewandowsk				
<b>Purpose:</b> The budget amendment is for a grant to be used to facilitate state court data collection and analysis and to promote data sharing between state courts and child welfare agencies. A 25% state match is required and will be met with allowable sources approved by the Federal Court Improvement Program.					100,252		
<b>BA #:</b> 171	<b>Agency/Program:</b> Judiciary - Supreme Court Operations	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Marci Lewandowsk				
<b>Purpose:</b> The budget amendment is for a grant received from US Dept of Health and Human Services, Administration for Children & Families for 100,252. The grant will be used to provide training to various disciplines within the court system that focus on the court's performance and role in the continuum of care provided for families and children at risk.					100,252		
<b>BA #:</b> 118	<b>Agency/Program:</b> Justice - Division of Criminal Investigation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Marci Lewandowsk				
<b>Purpose:</b> This budget amendment is to request the difference between the HB 2 appropriated amount for Medicaid Fraud and the most recently executed award. This BCD requests additional Personal Services authority for an approved Paralegal, operating expenses and for equipment needs.					67,937		0.75
<b>BA #:</b> 105	<b>Agency/Program:</b> Justice - Highway Patrol Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Marci Lewandowsk				
<b>Purpose:</b> The 2020 COPS Anti-Methamphetamine Program (CAMP) advances public safety by providing funds to investigate illicit activities related to the manufacture and distribution of methamphetamine. CAMP funding may be used to support approved law enforcement personnel costs for allied agencies' officers participating in a state anti-methamphetamine task force. Two of the FTE are being utilized by the Montana Highway Patrol as sworn officers and one of the FTE is being utilized by the Division of Criminal Investigation as a drug information analyst.					1,000,000		3.00
<b>BA #:</b> 108	<b>Agency/Program:</b> Justice - Highway Patrol Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Marci Lewandowsk				
<b>Purpose:</b> The 2020 COPS Law Enforcement Mental Health and Wellness Act (LEMHWA) program provides funding to improve the delivery of and access to mental health and wellness services for law enforcement through training and technical assistance, demonstration projects, and implementation of promising practices related to peer mentoring mental health and wellness programs.					84,342		
<b>BA #:</b> 277.02	<b>Agency/Program:</b> Labor & Industry - Unemployment Insurance	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Molly Delcurto				
<b>Purpose:</b> To increase federal authority within the Department of Labor and Industry, Unemployment Insurance Division for the Federal Emergency Management (FEMA) funds.					7,816,794		
<b>BA #:</b> 271.06	<b>Agency/Program:</b> Labor & Industry - Unemployment Insurance	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Molly Delcurto				
<b>Purpose:</b> To increase federal authority within the Department of Labor and Industry, Unemployment Insurance Division (UID) for Pandemic Unemployment Assistance Operation expenses based on the recent Grant Modification/Notice of Award letter. This BCD is to true up the award amount from the approp established on 795 BA271.03. These are described in UIPL 16-20 as part of the CARES Act of 2020, Public Law 116-136. CFDA#17.225					76,164		

**LFC Meeting:** December 2020

				Amount FY20	Amount FY21	FTE FY20	FTE FY21
<b>BA #:</b> 280	<b>Agency/Program:</b> Labor & Industry - Unemployment Insurance	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Molly Delcurto				
<b>Purpose:</b> To establish authority within the Department of Labor & Industry, Unemployment Insurance Division (UID) for the CARES Act funding for Fraud Investigations related to PUA and PEUC claims.					1,215,000		
<b>BA #:</b> 277.03	<b>Agency/Program:</b> Labor & Industry - Unemployment Insurance	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Molly Delcurto				
<b>Purpose:</b> To increase federal authority within the Department of Labor & Industry, Unemployment Insurance Division (UID) for the Federal Emergency Management (FEMA FEMA-DR-4508-MT) CFDA 97.050 per Award Amendment No. 3.					7,312,299		
<b>BA #:</b> 908.01	<b>Agency/Program:</b> Livestock - Animal Health Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment increases federal authority for brucella testing.					72,104		
<b>BA #:</b> 091.02	<b>Agency/Program:</b> Montana Arts Council	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Katie Guenther				
<b>Purpose:</b> This budget amendment extends the end date for the federal authority to December 31, 2022 per the CARES ACT document received by the Montana Arts Council in April 2020 and an August 2020 NEA email verifying the extension.							
<b>BA #:</b> 185.01	<b>Agency/Program:</b> Montana Historical Society - Historic Preservation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Katie Guenther				
<b>Purpose:</b> This budget amendment moves federal special revenue authority of \$391,067 from operating expenses to grants. The Revitalizing Montana's Rural Heritage Project will identify rural properties in need statewide and provide funding for sensitive repair and rehabilitation.					391,067		
<b>BA #:</b> 184.01	<b>Agency/Program:</b> Montana Historical Society - Historic Preservation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Katie Guenther				
<b>Purpose:</b> This budget amendment moves federal special revenue authority from the National Park Service Underrepresented Community Grants Program. The original budget amendment put authority in the wrong fund.							
<b>BA #:</b> 209	<b>Agency/Program:</b> Montana Historical Society - Historic Preservation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b>				
<b>Purpose:</b> This budget amendment increases federal special revenue authority in operating expenses by \$10,000 in FY 2021. This funding will allow online access to information on recorded historic and archaeological sites in Montana in the Cultural Resource Annotated Bibliography System (CRABS) database and the Cultural Resources Information System (CRIS) database.					10,000		
<b>BA #:</b> 77.18	<b>Agency/Program:</b> Montana Historical Society - Historic Preservation	<b>Funding:</b> Proprietary	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Katie Guenther				
<b>Purpose:</b> This budget amendment increases proprietary funding authority by \$80,000 in FY 2021 and adds 0.40 FTE. This funding will support the recording of cultural resource sites and survey information into the geo-database format. Of this funding, \$35,000 is allocated to personal services and \$45,000 is allocated to operating expenses.					80,000		0.40
<b>BA #:</b> 215	<b>Agency/Program:</b> Montana Historical Society - Historic Preservation and Administration	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Katie Guenther				
<b>Purpose:</b> This budget amendment increases federal special revenue authority by \$341,750 in personal services, operating expenses and grants in FY 2021. This funding will continue historic preservation services and grants to cities/counties throughout the State of Montana.					341,750		



**LFC Meeting:** December 2020

				Amount FY20	Amount FY21	FTE FY20	FTE FY21
<b>BA #:</b> 100.09	<b>Agency/Program:</b> Montana Historical Society - Research Center	<b>Funding:</b> Proprietary	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Katie Guenther				
<b>Purpose:</b> This budget amendment increases proprietary funding authority in operating expenses by \$35,000 in FY 2021. This funding will allow the Montana Historical Society to digitize, develop metadata, and host their data on Montana newspapers.					35,000		
<b>BA #:</b> 214	<b>Agency/Program:</b> Montana Historical Society - Research Center	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Katie Guenther				
<b>Purpose:</b> This budget amendment increases federal special revenue authority by \$5,890 in operating expenses in FY 2021. This funding will assist with the cost to preserve and create access of a motion picture film entitled "Green Paradise: The Story of a Camping Trip" which documents the 1931 wilderness excursion of William A. Clark III.					5,890		
<b>BA #:</b> 101	<b>Agency/Program:</b> OPI/Local Education Activities	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Julia Platt				
<b>Purpose:</b> Awards authority for 5-year Substance Abuse and Mental Health Services Administration's Advancing Wellness and Resilience in Education (SAMHSA's AWARE) federal grant				0	2,418,868	0.00	0.00
<b>BA #:</b> 101	<b>Agency/Program:</b> OPI/State Level Activities	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Julia Platt				
<b>Purpose:</b> Awards authority for 5-year Substance Abuse and Mental Health Services Administration's Advancing Wellness and Resilience in Education (SAMHSA's AWARE) federal grant				0	1,181,132	0.00	0.75
<b>BA #:</b> 022	<b>Agency/Program:</b> Public Service Regulation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Marci Lewandowsk				
<b>Purpose:</b> This budget amendment is to establish authority for US Dept of Transportation Underground Natural Gas Storage Grant.					12,361		
<b>BA #:</b> 103	<b>Agency/Program:</b> State Library - Operations	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Katie Guenther				
<b>Purpose:</b> This budget amendment increases federal special revenue authority by \$30,000 for operating expenses. This funding will allow the Natural Resources and Conservation Service access to the Natural Heritage Program data.					30,000		
<b>BA #:</b> 814	<b>Agency/Program:</b> State Library - Operations	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Katie Guenther				
<b>Purpose:</b> This budget amendment increases federal special revenue authority by \$171,913 for operating expenses. The Montana State Library, in partnership with Library Strategies (LS), will create a training framework to enhance the ability of rural libraries to effectively plan within a community engagement framework. The grant will focus on public and tribal libraries that have service areas of less than 150,000 people.					171,913		
<b>BA #:</b> 078	<b>Agency/Program:</b> Transportation - Construction	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Alice Hecht				
<b>Purpose:</b> Requesting BA authority for additional federal obligation that was made available to the states by the Federal Highway Administration (FHWA) through redistribution. Redistribution of federal fiscal year 2020 obligation limitation is available for the state of Montana in the amount of \$59,124,588. (59,124,588/1.1099 [indirect cost rate 10.99] = \$53,270,194)				0	53,270,194	0.00	0.00
Summary for 'LFC Meeting' = Dec 2020 (73 detail records)							
<b>Grand Total:</b>				\$0	\$194,623,183	0.00	23.31