

OFFICE OF THE GOVERNOR  
BUDGET AND PROGRAM PLANNING  
STATE OF MONTANA

STEVE BULLOCK  
GOVERNOR



PO Box 200802  
HELENA, MONTANA 59620-0802

MEMORANDUM

TO: Amy Carlson, Legislative Fiscal Analyst  
Legislative Fiscal Division

FROM: Tom Livers, Budget Director *Tom*  
Office of Budget and Program Planning

DATE: September 15, 2020

SUBJECT: **Public Service Announcements**

In accordance with 17-2-304, MCA, following is the report from the Office of Budget and Program Planning to the Legislative Finance Committee – via the Legislative Fiscal Analyst - on all expenditures made by a state agency in the preceding 12 months that are related to the production and distribution of public service announcements.

If a state agency is not included on the attached, they reported they had no public service announcements in the preceding 12 months.

Please let me know if you have questions or wish additional information.

CC: Affected Agency Centralized Services Administrators

**Public Service Announcements  
Compliance with 17-2-304, MCA  
FY 2020**

Agency Name and Program	FY 2020 Sum of Amount (total funds)
<b>Department of Administration</b>	<b>\$2,195</b>
Banking and Financial Institutions Division	\$138
Facilities Management Bureau	\$432
Local Government Services Bureau	\$1,625
<b>Department of Commerce</b>	<b>\$26,000</b>
Census & Economic Information Center/Research and Information Bureau	\$26,000
<b>Department of Health &amp; Human Services</b>	<b>\$1,237,062</b>
AMDD - Parenting Montana	\$40,000
Asthma	\$1,474
Child Abuse Hotline	\$49,824
COVID	\$135,352
MIPPAA AAA Grant	\$20,500
Montana Children's Trust Fund	\$22,581
Montana Diabetes	\$94,918
Montana Immunization	\$24,750
Montana No Kid Hungry	\$450
Public Assistance	\$27,929
Montana Telecommunications Access Program	\$162,424
Montana Tobacco Prevention	\$570,998
Montana WIC	\$73,682
Suicide Prevention	\$12,180
<b>Department of Justice</b>	<b>\$40,353</b>
Agency Legal Services	\$6,627
Division of Criminal Investigation	\$3,600
Motor Vehicle Division	\$29,490
Natural Resource Damage Program	\$636
<b>Department of Labor &amp; Industry</b>	<b>\$19,822</b>
Central Services Division	\$341
Office of Community Service	\$19,481
<b>Department of Natural Resources &amp; Conservation</b>	<b>\$81,365</b>
Business Adaptability	\$30,000
Fire Protection	\$2,000
Forestry Division/Fire Prevention Specialist	\$5,060
Invasive Species Program	\$29,305
Water Resources DivWater Operations/Floodplain Program	\$15,000
<b>Department of Revenue</b>	<b>\$33,592</b>
Montana Free File	\$4,300
Property Appraisal	\$4,251
Tribal Meeting	\$50
Unclaimed Property	\$24,673
USB Universal Systems Benefit Program	\$318
<b>Department of Transportation</b>	<b>\$608,534</b>
Highway Safety	\$603,604
Maintenance	\$4,930
<b>Fish, Wildlife &amp; Parks</b>	<b>\$119,522</b>
Parks Division	\$119,522
<b>Livestock</b>	<b>\$3,337</b>
Brand Enforcement	\$3,337

**Public Service Announcements  
Compliance with 17-2-304, MCA  
FY 2020**

<b>Agency Name and Program</b>	<b>FY 2020 Sum of Amount (total funds)</b>
<b>Montana Historical Society</b>	<b>\$16,685</b>
Administration	\$11,895
Education	\$760
Museum	\$600
Research Center	\$3,153
State Historic Preservation (SHPO)	\$277
<b>Office of Commissioner of Higher Education</b>	<b>\$16,000</b>
Student Assistance-Achieve Montana 529 Plan	\$16,000
<b>Office of the Secretary of State</b>	<b>\$4,430</b>
Business and Government Services	\$4,430
<b>State Auditor's Office</b>	<b>\$15,466</b>
Insurance Division	\$15,466
<b>Grand Total</b>	<b>\$2,224,363</b>