



Department of Administration

John Lewis, Director

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**Project Portfolio Summary
Legislative Finance Committee
2020-21 Q1**

42 Total Projects

- 3 Black Overall Health Status (This status is defined as a project that has been funded but does not have a charter or security plan in place)
 - FWP Explore MT
 - HHS MFSIS Phase 2
 - LIV Interface Systems Upgrade

- 4 Yellow Overall Health Status (Supplemental Reports Located in Dashboard)
 - DEQ Coal Information Management System (CIMS)
 - DLI ERD Integrated Case Management (ICM)
 - DLI WSD Cases Integrated Case Management System
 - DOJ Criminal Justice Information Network (CJIN) System Replacement

- 3 Red Overall Health Status (Supplemental Reports Located in Dashboard)
 - HHS MPATH – Provider Services
 - HHS MPATH – Care Management Module
 - MSF Insurance Policy and Billing System Replacement

9 Total Closing Projects

- DOJ Montana Criminal History Improvement Project – Computerized Criminal History Version 2
- DOJ Montana Enhanced Registration & Licensing Information Network (MERLIN) Driver Modernization
- DLI MontanaWorks Identity and Access Management Upgrade
- DLI Pandemic Unemployment Assistance (PUA) System
- DLI Staff Assistance Module
- HHS AVS Implementation
- LEG Legislative Audio System Upgrades
- OPI Technology Innovation Implementation Grant
- STF Enterprise Data Catalog and Unstructured Extraction Framework

1 Closed Projects (Post-Implementation Reports Located in Dashboard)

- STF Data Engineering and Analytics