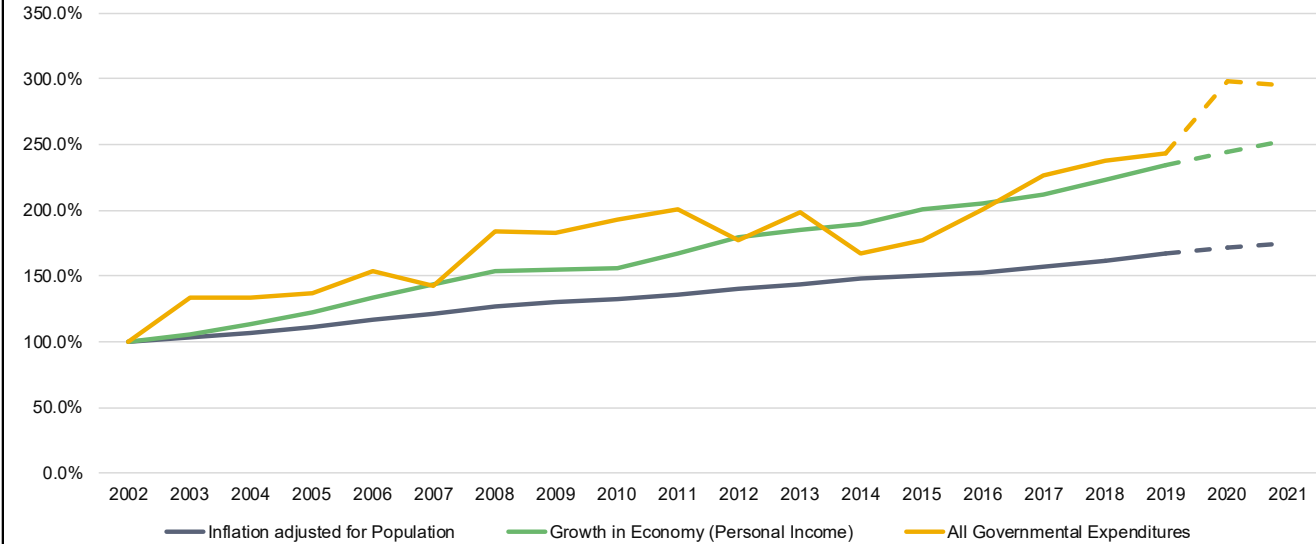


### 52010-Department of Fish, Wildlife and Parks

This chart shows the **all funds growth** in total expenditures compared to **growth in inflation** and to the **growth in the economy** since fiscal year 2002.



This report includes a series of charts that compare expenditure growth to the growth in the economy and growth in inflation adjusted for population. Montana statute, 17-8-106, MCA, recommends using growth in personal income for comparison purposes. Personal income is a measure for growth in the economy. Comparing growth allows financial planners to consider past and future demands in services or changes in revenues.

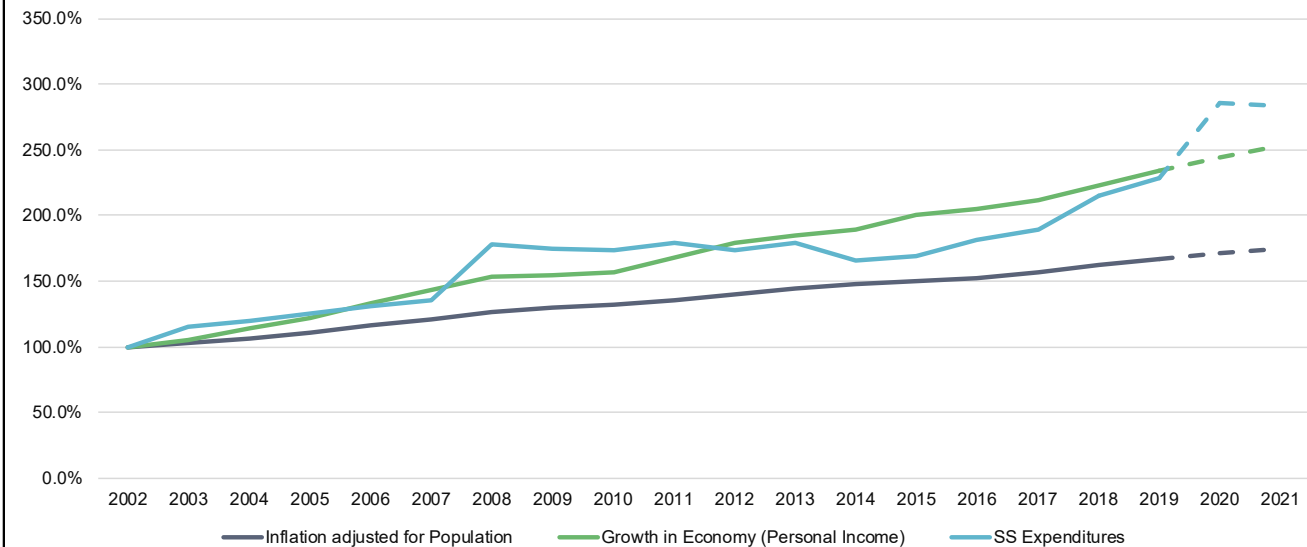
The 2021 biennium appropriations show an increase in FY 2020 due to new long-range authority.

Historically, the Department of Fish, Wildlife and Parks is funded with state special revenue, and federal special revenue. From time to time the agency has been appropriated small amounts of general fund authorized through HB 2 and other legislation for AIS response accounting for less than one half of one percent of total expenditures. The ratio of state special to federal sources has been about 2:1 over the years with little fluctuation.

## 52010-Department of Fish, Wildlife and Parks

## SS ONLY

This chart shows the **state special revenue growth** in total expenditures compared to **growth in inflation** and to the **growth in the economy** since fiscal year 2002.



### State Special Revenue

Annual growth in state special revenue during the period was 4.9% compared to an annual rate of inflation of 2.1% per year over the period. Most expenditures from state sources are appropriated through HB 2. Increases in total expenditures for FY 2020 and 2021 are due to appropriations for the Big Arm State Park Easement (HB 695) of \$12 million and other long-range projects mostly for Habitat Montana projects, and capital projects within the Parks Division. Statutory appropriations include expenditures from the accommodation tax, FAS maintenance, and PILT and tax equivalency payments.

### Federal Special Revenue

The main source of federal funding is from taxes on the sale of hunting and fishing equipment, and ammunition for hunting and sport shooters.

### Capital Funds

HB 4 of the 2007 special session authorized expenditures for access Montana projects. Expenditures were between FY 2009 and FY 2015.

### General fund (not shown on the chart above)

Appropriation for general funds are rare, accounting for less than one half of one percent of the total. In recent years appropriations have been for AIS detection and response and have been appropriated as OTO.