

Appendix B											
	FY 2020 Modified Budget	HB 2 Language	Statutory	Budget Amendments	Carry forward	COVID 19**	Other	Continuing Appropriations	Total Appropriations*	Total Expended*	
Section A - General Government											
11040 Legislative Branch	\$ 20,500,739	\$ -	\$ 588,087	\$ -	\$ 245,070	\$ -	\$296,579	\$ 4,820,399	\$ 26,450,874	\$ 19,227,321	
11120 Consumer Counsel	1,655,737	-	-	-	141,942	-	-	73,251	1,870,930	850,337	
31010 Governor's Office	10,042,317	-	1,250,000,000	-	131,622	-	588	37,874	1,260,212,401	131,563,798	
32010 Secretary of State	-	-	-	3,127,978	-	3,000,000	-	2,743,412	8,871,390	1,267,637	
32020 Commissioner of Political Practices	867,195	-	-	-	9,293	-	25,673	-	902,161	647,496	
34010 State Auditor's Office	9,083,599	-	35,627,978	-	430,140	-	44,200,000	349,253	89,690,970	6,163,420	
58010 Department of Revenue	60,676,663	154,500,000	223,827,908	-	-	-	2,765,285	556,871	442,326,727	289,087,154	
61010 Department of Administration	21,980,126	-	211,639,399	-	181,373	-	(7,792,818)	71,296,092	297,304,172	203,913,763	
65010 Department of Commerce	32,229,805	-	42,103,631	499,488	-	1,821,418	56,119,553	10,125,693	142,899,588	47,902,660	
66020 Department of Labor and Industry	85,796,939	-	1,360,050	480,199	1,240,448	3,478,938	1,844,664	5,574,774	99,776,012	68,339,910	
67010 Department of Military Affairs	51,491,626	-	3,184,212	321,590	-	-	3,082,800	45,541,573	103,621,801	45,404,123	
Section A - General Government Total	294,324,746	154,500,000	1,768,331,265	4,429,255	2,379,888	8,300,356	100,542,324	141,119,191	2,473,927,026	814,367,620	
Section B - Health and Human Services											
69010 Department of Public Health & Human Services	2,109,179,772	775,000	101,683,275	40,181,057	-	42,372,508	885,073,984	47,354,160	3,226,619,756	2,445,159,878	
Section B - Health and Human Services Total	2,109,179,772	775,000	101,683,275	40,181,057	-	42,372,508	885,073,984	47,354,160	3,226,619,756	2,445,159,878	
Section C - Natural Resources and Transportation											
52010 Department of Fish, Wildlife & Parks	98,666,355	-	2,699,577	7,607,901	1,390,195	-	21,561,241	85,540,718	217,465,987	100,156,189	
53010 Department of Environmental Quality	66,945,325	3,200,000	5,240,000	3,408,419	-	-	(26,801)	22,630,002	101,396,945	46,840,217	
54010 Department of Transportation	684,200,374	-	57,779,084	1,684,264	22,794,786	35,454,948	3,459,631	124,554,237	929,927,324	626,487,164	
56030 Department of Livestock	13,513,438	-	679,990	582,549	-	-	-	3,422	14,779,399	12,008,943	
57060 Department of Natural Resources and Conservation	74,576,905	3,100,000	18,444,709	21,062,065	1,122,887	-	104,753,778	26,974,967	250,035,310	79,688,605	
62010 Department of Agriculture	18,673,079	-	8,734,534	2,014,060	-	-	159,190	2,250,033	31,830,897	18,623,251	
Section C - Natural Resources and Transportation Total	956,575,476	6,300,000	93,577,893	36,359,258	25,307,868	35,454,948	129,907,039	261,953,380	1,545,435,862	883,804,368	
Section D - Judicial Branch, Law Enforcement, and Justice											
21100 Judicial Branch	53,662,314	-	4,022,809	4,511,754	999,467	-	41,388	6,779,630	70,017,362	44,566,036	
41100 Department of Justice	111,010,039	-	7,824,388	1,447,436	613,402	-	2,804,682	4,103,017	127,802,964	98,696,753	
42010 Public Service Regulation	4,349,622	-	-	9,036	-	-	290,559	-	4,649,217	3,554,486	
61080 Office of the Public Defender	37,145,240	-	-	-	-	-	243,579	-	37,388,819	31,350,879	
64010 Department of Corrections	226,022,445	-	847,857	1,221,294	-	-	955,215	11,792,512	240,839,323	191,125,400	
Section D - Judicial Branch, Law Enforcement, and Justice Total	432,189,660	-	12,695,054	7,189,520	1,612,869	-	4,335,423	22,675,159	480,697,685	369,293,553	
Section E - Education											
35010 Office of Public Instruction	1,009,818,208	300,000	46,991,005	18,681,202	-	41,295,230	2,294,903	20,229,026	1,139,609,574	900,391,365	
51010 Board of Public Education	357,797	-	-	-	7,576	-	76	-	365,449	270,450	
51020 Commissioner of Higher Ed	281,065,116	-	5,083,233	-	31,105	-	1,000	15,272	286,195,726	245,903,905	
51130 School for the Deaf & Blind	8,092,139	-	-	-	-	-	-	141,161	8,233,300	7,089,193	
51140 Montana Arts Council	1,515,084	-	-	89,535	32,824	424,400	423,381	46,005	2,531,229	1,475,705	
51150 Montana State Library	5,709,241	-	395,766	580,773	-	96,573	100	130,161	6,912,615	4,360,055	
51170 Montana Historical Society	5,346,510	-	612,736	954,693	-	-	30,000	342,194	7,286,133	5,116,791	
Section E - Education Total	1,311,904,095	300,000	53,082,740	20,306,203	71,505	41,816,203	2,749,460	20,903,819	1,451,134,025	1,164,607,464	
Grand Total	5,104,173,749	161,875,000	2,029,370,227	108,465,293	29,372,130	127,944,015	1,122,608,230	494,005,709	9,177,814,354	5,677,232,883	
LRBP	-	-	-	-	-	-	78,831,093	105,954,676	184,785,770	74,485,810	
* Total appropriations and expenditures include all state resources as stated in Montana Code Annotated 17-7-150, with the exception of transfers, all transfers are included in Appendix B											
** Appendix B does not included \$400,420,000 of HB576 Off Budget Proprietary, Unemployment Insurance, as it does not fall under the definition of state resources, as stated in Montana Code Annotated 17-7-150											