

## Detailed Budget Amendment Report

LFC Meeting: March 2020				Amount FY20	Amount FY21	FTE FY20	FTE FY21
<b>BA #:</b> 818	<b>Agency/Program:</b> Agriculture - Agriculture Science Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment increases federal authority for a EPA Performance Partnership Grants. The funding will be used to purchase new equipment within the Agricultural Science Division, specifically, grinders for the EPA pesticide program.				55,111			
<b>BA #:</b> 018.03	<b>Agency/Program:</b> Corrections - Administrative Support Services	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Marci Lewandowsk				
<b>Purpose:</b> No Cost extension of Grant to 9/30/2021.							
<b>BA #:</b> 897	<b>Agency/Program:</b> DEQ - Water Quality	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b>				
<b>Purpose:</b> This amendment increases federal authority for an EPA grant to test for lead in the drinking water fountains in schools and child care centers throughout Montana.				192,000			
<b>BA #:</b> 970	<b>Agency/Program:</b> DNRC / Forestry	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment increases federal appropriation and modified FTE to provide provide technical assistance to Non-Industrial Private Forest (NIPF) landowners and tribes in Montana. Assistance would include help in managing forestry activities and improving soil and water conservation on their lands.				255,000		0.40	1.00
<b>BA #:</b> 973	<b>Agency/Program:</b> DNRC / Water	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment increases federal appropriation for processing and reviewing groundwater use permits, providing meters, well site inspections, data management and conducting administrative hearings located in the Yellowstone National Park, within the controlled ground water area.				1,969			
<b>BA #:</b> 966	<b>Agency/Program:</b> DNRC / Water	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment increases federal appropriation and modified FTE to process change of use applications for instream flows for the Upper Clark Fork River Basin identified as a high priority due to low flow areas which water rights are needed in order to protect low flow areas.				44,896		0.37	0.13
<b>BA #:</b> 402.12	<b>Agency/Program:</b> FWP / Enforcement	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment increases federal appropriation to be used for educational literature and a phone hotline for violations for the Enforcement Divisions TipMont program.				5,000			
<b>BA #:</b> 420	<b>Agency/Program:</b> FWP / Enforcement	<b>Funding:</b>	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment increases federal appropriation to provide aerial and ground support for increased patrol and enforcement operations for the Little Belt, Castle and North Half Crazy Mountain Travel Management Plan.				3,409			

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				<b>Amount FY20</b>	<b>Amount FY21</b>	<b>FTE FY20</b>	<b>FTE FY21</b>
<b>BA #:</b> 601.04	<b>Agency/Program:</b> FWP / Parks	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This budget amendment increases federal appropriation and modified FTE to maintain a presence on the Smith River during the float season. As well as provide camp maintenance and repairs.				7,000		0.14	0.03
<b>BA #:</b> 503.01	<b>Agency/Program:</b> FWP / Wildlife	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment increases federal appropriation for funds received from the Good Neighbor Agreement with the USFS, FWP will receive funds for the aerial application of herbicide on the Fleecer winter range.				20,000			
<b>BA #:</b> 133	<b>Agency/Program:</b> Judiciary - District Court Operations	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Marci Lewandowsk				
<b>Purpose:</b> The grant will be used to provide training to various disciplines within the court system that focus on the court's performance and role in the continuum of care provided for families and children at risk.				100,173		0.00	
<b>BA #:</b> 060.02	<b>Agency/Program:</b> Judiciary - District Court Operations	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Marci Lewandowsk				
<b>Purpose:</b> The 8th Judicial District Veterans Treatment Court has received a grant from the US Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA). It will be utilized to increase the number of participants and enhance services in the areas of treatment, drug testing, medically assisted treatment and various wraparound services. Funding includes a full-time coordinator, however the court will be utilizing two part-time employees.				325,000	0	0.74	0.26
<b>BA #:</b> 123	<b>Agency/Program:</b> Judiciary - District Court Operations	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Marci Lewandowsk				
<b>Purpose:</b> The 13th Judicial District Veterans and DUI courts have received a grant from the US Dept of Health & Human Services, Substance Abuse and Mental Health Services Administration (grant TI081967). The grant will fund a full-time extended services coordinator, expand court capacity, and provide expanded treatment, drug testing, case management and MAT services. The grant will also be used to fund various operating costs including travel, rent and phone costs.				398,129		0.67	
<b>BA #:</b> 129	<b>Agency/Program:</b> Judiciary - District Court Operations	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Marci Lewandowsk				
<b>Purpose:</b> The grant will be used to expand capacity and enhance services for American Indian and Alaskan Native (AI/AN) veteran drug court participants, including drug testing and treatment services. The grant will also fund a .50 FTE case manager. There is a 25% required match which will be met with time donated by the treatment court coordinator (which is a genral fund position) as well as with participant fees and private donations.				367,338		0.25	0.50
<b>BA #:</b> 130	<b>Agency/Program:</b> Judiciary - District Court Operations	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Marci Lewandowsk				
<b>Purpose:</b> The U.S. Department of Justice grant will be used to fund 3 new Treatment courts, a Montana Drug Court conference and a Financial Specialist to assist in administering the funds. The new courts are located JD4, JD6 and JD19. There is a 25% match which will be met with in-kind donations of time worked by key positions in the court including each Judge and each court's Probation Officer.				1,637,257		2.00	4.00

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				Amount FY20	Amount FY21	FTE FY20	FTE FY21	
<b>BA #:</b> 134	<b>Agency/Program:</b> Judiciary - District Court Operations	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Marci Lewandowsk					
<b>Purpose:</b> The grant will be used to facilitate state court data collection and analysis and to promote data sharing between state courts and child welfare agencies. A 25% state match is required and will be met with allowable sources approved by the Federal Court Improvement Program.				100,173				
<b>BA #:</b> 909.02	<b>Agency/Program:</b> Justice - Division of Criminal Investigation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Marci Lewandowsk					
<b>Purpose:</b> Adding a modified FTE as authorized on supplement and extension that was processed 11/7/19.				0	0	0.75	0.25	
<b>BA #:</b> 043.01	<b>Agency/Program:</b> Justice - Division of Criminal Investigation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Marci Lewandowsk					
<b>Purpose:</b> This request establishes overtime agreements at DCI for Missoula Task Force and the Billings Resident office.				55,947		0.00		
<b>BA #:</b> 909	<b>Agency/Program:</b> Livestock -Centralized Services Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller					
<b>Purpose:</b> This amendment increases federal appropriation for the prevention and compensation for loss due to predation of livestock by wolves.				120,000				
<b>BA #:</b> 097.06	<b>Agency/Program:</b> Montana Historical Society - Administration	<b>Funding:</b> Proprietary	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Katie Guenther					
<b>Purpose:</b> This budget amendment increases proprietary funding authority by \$50,000 in FY 2020 for revenues received from store merchandise. All funding is allocated to operating expenses.				50,000				
<b>BA #:</b> 019	<b>Agency/Program:</b> Public Service Regulation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Marci Lewandowsk					
<b>Purpose:</b> Establish authority for US Dept of Transportation Federal Railroad Administration (FRA) Railroad Safety State Participation Grant				9,036		0.00		
<b>BA #:</b> 807.03	<b>Agency/Program:</b> State Library - Operations	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Katie Guenther					
<b>Purpose:</b> This budget amendment moves federal special revenue authority of \$150,000 from operating expenses to personal services in FY 2020. Additionally, it increases modified FTE in FY 2020, FY 2021, and FY 2022. The Montana State Library has recruited a GIS technician to meet contract deliverables. This federal authority was originally amended into the Montana State Library for Natural Resource Conservation Services -Wetland/Riparian natural resource data digital mapping and electronic data access.						0.50	1.00	
Summary for 'LFC Meeting' = Mar 2020 (22 detail records)				<b>Grand Total:</b>	\$3,747,438	\$0	5.82	7.17

## Detailed Budget Amendment Report

LFC Meeting: June 2020				Amount FY20	Amount FY21	FTE FY20	FTE FY21
<b>BA #:</b> 764.07	<b>Agency/Program:</b> Agriculture - Agriculture Science Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment increase federal authority to provide outreach and training to ensure MT producers are in compliance with newly implemented federal food safety regulations.				116,893			
<b>BA #:</b> 794.01	<b>Agency/Program:</b> Agriculture / Agriculture Development Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment does not change the agency budget. The amendment reclassifies grants to transfers.							
<b>BA #:</b> 281	<b>Agency/Program:</b> Commerce - Housing Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Kris Wilkinson				
<b>Purpose:</b> Increased federal appropriation authority for Section 8 Housing Choice Voucher Program with federal funds provided in the CARES Act. The funding was awarded by U. S Department of Housing and Urban Development.				541,418	0	0.00	0.00
<b>BA #:</b> 276	<b>Agency/Program:</b> Commerce - Office of Tourism and Business Development	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Kris Wilkinson				
<b>Purpose:</b> Increases federal appropriation authority for Small Business Development Centers (SBDC) as provided in the CARES Act. Under this program \$1.28 million in operating expenses will be provided to state SBDC in response to the Covid-19 health crisis				1,280,000	0	0.00	0.00
<b>BA #:</b> 018.03	<b>Agency/Program:</b> Corrections - Administrative Support Services	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Marci Lewandowsk				
<b>Purpose:</b> This budget amendment provides a no cost extension of the Sexual Assault Kitgrant Initiative (SAKI) grant from the Bureau of Justice Assistance (BJA) to 9/30/2021.				0		0.00	
<b>BA #:</b> 910	<b>Agency/Program:</b> DEQ - Water Quality	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment increases federal authority. This federal grant provides continued support to the State of Montana to implement its nonpoint source management program, focusing on watersheds with water quality impairments caused by polluted run-off from nonpoint sources.				1,053,500			
<b>BA #:</b> 897	<b>Agency/Program:</b> DEQ - Water Quality	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment increases federal authority to test for lead in the drinking water fountains in schools and child care centers throughout Montana.				192,000			
<b>BA #:</b> 979	<b>Agency/Program:</b> DNRC / Conservation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment increases federal authority for EPA Grant. Grant funds will be used to assist the Flathead Basin Commission to assess, monitor and mitigate Stormwater Impacts in the Flathead Basin.				51,113			

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				<b>Amount FY20</b>	<b>Amount FY21</b>	<b>FTE FY20</b>	<b>FTE FY21</b>
<b>BA #:</b> 986	<b>Agency/Program:</b> DNRC / Conservation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment increases federal authority for EPA grant funding. Funds will be used for loan forgiveness on State Revolving Fund Safe Drinking Water projects.				3,039,042			
<b>BA #:</b> 985	<b>Agency/Program:</b> DNRC / Conservation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment increases federal appropriation for FederalEPA capitalization grant funding. Funds will be used for loan forgiveness on State Revolving Fund Safe Drinking Water projects.				3,386,726			
<b>BA #:</b> 986.01	<b>Agency/Program:</b> DNRC / Conservation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment increases federal appropriation for administrative costs to administer EPA grants for the waste water revolving fund.				75,848			
<b>BA #:</b> 999	<b>Agency/Program:</b> DNRC / Conservation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment increases federal authority for EPA grant to monitor underground injection program to prevent contamination to drinking water.				28,242			
<b>BA #:</b> 960.01	<b>Agency/Program:</b> DNRC / Forestry	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment increases federal appropriation t support DNRC's participation in the Fire Adapted Communities Learning Network.				559			
<b>BA #:</b> 977	<b>Agency/Program:</b> DNRC / Water	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> This amendment increases federal authority. As per audit finding, DNRC is tracking all reimbursements made by federal agencies when an employee requests reimbursement from a federal agency which is not related to a federal grant award or federal agreement.				691			
<b>BA #:</b> BA 330.0	<b>Agency/Program:</b> DPHHS	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b> This BA establishes federal authority for the second year and carryover from grant year 2018 for the Pediatric Mental Health Care Access Program.				409,084	136,362	1.50	0.50
<b>BA #:</b> BA 588	<b>Agency/Program:</b> DPHHS	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b> This BA establishes federal authority in order to distribute the CCDF Funding due to CARES Act- Coronavirus Aid, Relief, and Economic Security. Funding will be used for targeted support for families; targeted support for emergency, medical and essential personnel; and targeted support for existing licensed and registered facilities related to the COVID-19 emergency.				8,741,220	1,372,680		
<b>BA #:</b> BA 604	<b>Agency/Program:</b> DPHHS	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b> This BA establishes federal authority in order to distribute the CACFP Funding due to CARES Act- Coronavirus Aid, Relief, and Economic Security. Funds will be used for National School Lunch/Breakfast, Special Milk, Child and Adult Care Food and Summer Food Service Program claims for reimbursement due to COVID-19.				4,763,165	536,469		

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				<b>Amount FY20</b>	<b>Amount FY21</b>	<b>FTE FY20</b>	<b>FTE FY21</b>
<b>BA #:</b>	BA 340.0	<b>Agency/Program:</b>	DPHHS - Addictive and Mental Disorders				
	<b>Funding:</b> Federal	<b>Concerns:</b>	<input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b>	This BA establishes carryover appropriation from year 1 to year 2 of the Montana Strategic Prevention Framework grant. Funds will be used for substance abuse prevention in identified high need communities in the following counties Dawson, Roosevelt, Sheridan, Missoula, Sanders, Lincoln, Lake, Flathead, Ravalli and Hill County.			423,750	141,250		
<b>BA #:</b>	BA 589	<b>Agency/Program:</b>	DPHHS - Addictive and Mental Disorders				
	<b>Funding:</b> Federal	<b>Concerns:</b>	<input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b>	This BA establishes federal appropriation for the Montana Emergency COVID-19 Response Grant. Funds will be used to increase capacity to provide behavioral health crisis services including telehealth, assessment, treatment and recovery to individuals impacted by COVID-19.			250,000	1,500,000		
<b>BA #:</b>	BA 339.0	<b>Agency/Program:</b>	DPHHS - Addictive and Mental Disorders				
	<b>Funding:</b> Federal	<b>Concerns:</b>	<input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b>	This BA establishes carryover appropriation from year one to year two of the State Opioid Response Grant.			2,427,624	809,208		
<b>BA #:</b>	BA 598	<b>Agency/Program:</b>	DPHHS - Human and Community Services				
	<b>Funding:</b> Federal	<b>Concerns:</b>	<input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b>	This BA establishes federal authority for supplemental COVID funding for the Housing Opportunities for Person with AIDS (HOPWA Plus) grant. Funding will provide assistance to eligible households to access/services/education regarding household supplies, COVID-19 transmission/quarantine, transportation, food, medical care, and lodging.			47,838	111,622		
<b>BA #:</b>	BA 609	<b>Agency/Program:</b>	DPHHS - Human and Community Services				
	<b>Funding:</b> Federal	<b>Concerns:</b>	<input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b>	This BA establishes federal authority for the Community Services Block Grant (CSBG) due to the Coronavirus Aid, Relief, and Economic Security (CARES) Act.			629,456	629,456		
<b>BA #:</b>	BA 584	<b>Agency/Program:</b>	DPHHS - Human and Community Services				
	<b>Funding:</b> Federal	<b>Concerns:</b>	<input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b>	This BA establishes federal authority for The Emergency Food Assistance Program Grant (TEFAP) due to the Families First Coronavirus Response Act (FFCRA). The fund will be used to provide additional food to local food banks.			96,466	214,200		
<b>BA #:</b>	BA 606	<b>Agency/Program:</b>	DPHHS - Human and Community Services				
	<b>Funding:</b> Federal	<b>Concerns:</b>	<input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b>	This BA establishes federal Authority for the Low Income Energy Assistance Program (LIEAP) due to the Coronavirus Aid, Relief, and Economic Security (CARES) Act. Funding will provide additional heat and electricity assistance.			4,668,628	505,342		
<b>BA #:</b>	BA 597	<b>Agency/Program:</b>	DPHHS - Human and Community Services				
	<b>Funding:</b> Federal	<b>Concerns:</b>	<input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b>	This BA establishes federal authority for supplemental COVID funding for the Housing Opportunities for Person with AIDS (HOPWA Plus) grant. Funding will provide assistance to eligible households to access/services/education regarding household supplies, COVID-19 transmission/quarantine, transportation, food, medical care, and lodging.			49,579	115,684		

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				<b>Amount FY20</b>	<b>Amount FY21</b>	<b>FTE FY20</b>	<b>FTE FY21</b>
<b>BA #:</b>	BA 579	<b>Agency/Program:</b>	DPHHS - Public Health and Safety				
	<b>Funding:</b> Federal	<b>Concerns:</b>	<input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b>	This BA establishes federal authority for administrative supplement in support of COVID-19 in Hospital Preparedness Program (HPP).			205,396	68,465		
<b>BA #:</b>	BA 600	<b>Agency/Program:</b>	DPHHS - Public Health and Safety				
	<b>Funding:</b> Federal	<b>Concerns:</b>	<input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b>	This BA establishes federal authority for MT Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC) CARES funding. Funding will be used for new and continued COVID-19 testing and reportable data to continue with our current COVID-19 testing and perform anti-body testing.			422,917	2,537,500		
<b>BA #:</b>	BA 586	<b>Agency/Program:</b>	DPHHS - Public Health and Safety				
	<b>Funding:</b> Federal	<b>Concerns:</b>	<input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b>	This BA establishes federal authority for preventing, preparing for and responding to COVID-19 for clients of Ryan White HIV/AIDS Program (RWHAP).			12,500	37,500		
<b>BA #:</b>	BA 565	<b>Agency/Program:</b>	DPHHS - Public Health and Safety				
	<b>Funding:</b> Federal	<b>Concerns:</b>	<input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b>	This BA establishes federal authority for Public Health Emergency Preparedness (PHEP) for Emergency Response: Public Health Crisis Response 2081.			1,522,500	3,045,000		
<b>BA #:</b>	BA 591	<b>Agency/Program:</b>	DPHHS - Senior / Long Term Care				
	<b>Funding:</b> Federal	<b>Concerns:</b>	<input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b>	This BA establishes federal authority for the Family Caregiver Support Program Title III E funding for Coronavirus Aid, Relief and Economic Security Act. Funds will be used to assist in providing systems of support services for (1) Family caregivers; and (2) older relative caregivers.			500,000			
<b>BA #:</b>	BA 578	<b>Agency/Program:</b>	DPHHS - Senior / Long Term Care				
	<b>Funding:</b> Federal	<b>Concerns:</b>	<input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b>	This BA establishes authority for Coronavirus Response Act funding for OAA C1 Congregate Meals. The funding will be used to supplement the Older Americans Act Title III Congregate Meals Program through the Families First Coronavirus Response Act.			400,000			
<b>BA #:</b>	BA 576	<b>Agency/Program:</b>	DPHHS - Senior / Long Term Care				
	<b>Funding:</b> Federal	<b>Concerns:</b>	<input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b>	This BA establishes authority for ACL C2 funding for Families First Coronavirus Response Act. The funding will be used to supplement the Older Americans Act Title III Home Delivered Meals Program through the Families First Coronavirus Response Act.			800,000			
<b>BA #:</b>	BA 610	<b>Agency/Program:</b>	DPHHS - Senior / Long Term Care				
	<b>Funding:</b> Federal	<b>Concerns:</b>	<input type="checkbox"/> <b>Analyst:</b> Jon Arnold				
<b>Purpose:</b>	This BA establishes authority for COVID 19 funding related to ADRC.			225,000	75,000		

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						<b>Amount FY20</b>	<b>Amount FY21</b>	<b>FTE FY20</b>	<b>FTE FY21</b>
<b>BA #:</b>	BA 594	<b>Agency/Program:</b>	DPHHS - Senior / Long Term Care						
	<b>Funding:</b> Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b> Jon Arnold					
<b>Purpose:</b>	This BA establishes federal authority for the Coronavirus Aid, Relief and Economic Security Act funding for Title III C of the Older Americans Act. Funding will be used to support nutrition services including nutritious meals, nutrition education, and other appropriate nutrition services for older adults in order to maintain health, independence and quality of life.					600,000	1,800,000		
<b>BA #:</b>	BA 592	<b>Agency/Program:</b>	DPHHS - Senior / Long Term Care						
	<b>Funding:</b> Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b> Jon Arnold					
<b>Purpose:</b>	This BA establishes authority for Supportive Services Program Title III B funding for Coronavirus Aid, Relief and Economic Security Act of the Older Americans Act. Funding will be used by state agencies on aging and Area Agencies on Aging to concentrate resources to develop and implement comprehensive and coordinated community-based systems of service for older individuals via statewide planning, and area planning and provision of supportive services, including multipurpose senior centers.					1,000,000			
<b>BA #:</b>	BA 330.0	<b>Agency/Program:</b>	DPHHS/Eary Childhood and Family Support						
	<b>Funding:</b> Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b> Jon Arnold					
<b>Purpose:</b>	This BA establishes federal authority and carryover from grant year 2018 for the Pediatric Mental Health Care Access Program.					409,084	136,362	1.50	0.50
<b>BA #:</b>	BA 583	<b>Agency/Program:</b>	DPHHS/Human and Community Services Division						
	<b>Funding:</b> Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b> Jon Arnold					
<b>Purpose:</b>	This BA establishes Federal Authority for the Emergency Solutions Grant due to the CARES ACT. The funds are to be used to prevent, prepare for, and respond to the coronavirus pandemic (COVID-19) among individuals and families who are homeless or receiving homeless assistance.					1,250,624	1,273,731		
<b>BA #:</b>	767	<b>Agency/Program:</b>	FWP / Capital						
	<b>Funding:</b> Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b> Rob Miller					
<b>Purpose:</b>	This budget amendment increases federal authority to acquire a conservation easement on 52 acres of private riverside habitat in the Cabinet Purcell Mountain Corridor (Wild River Acquisition). The federal funds will be matched with state special revenue of \$353,000.					396,000			
<b>BA #:</b>	742.04	<b>Agency/Program:</b>	FWP / Wildlife						
	<b>Funding:</b> Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b> Rob Miller					
<b>Purpose:</b>	This amendment does not change the agency budget. Reflects change in project from Wildlife Management Area to Hunting access block management.								
<b>BA #:</b>	511	<b>Agency/Program:</b>	FWP / Wildlife						
	<b>Funding:</b> Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b> Rob Miller					
<b>Purpose:</b>	Increases federal appropriation to support the Prairie Pothole Joint Venture, bird and waterfowl conservation.					30,000			
<b>BA #:</b>	122.01	<b>Agency/Program:</b>	Judiciary - District Court Operations						
	<b>Funding:</b> Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b> Marci Lewandowsk					
<b>Purpose:</b>	The 8th Judicial District has received a grant from the US Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA) in the amount of \$399,606. The grant will be used to increase drug court capacity as well as fund three full-time employees: one for the position of a Drug Court Coordinator & Native American Liaison; a second for a Case Manager; and the third for an Administrative and Financial Coordinator.					399,606	0	0.24	2.76



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					Amount FY20	Amount FY21	FTE FY20	FTE FY21
<b>BA #:</b> 123.01	<b>Agency/Program:</b> Judiciary - District Court Operations	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Marci Lewandowsk				
<b>Purpose:</b> The 13th Judicial District Veterans and DUI courts have received a grant from the US Dept of Health & Human Services, Substance Abuse and Mental Health Services Administration (grant TI081967). The grant is in the amount of \$398,129 and will fund a full-time extended services coordinator, expand court capacity, and provide expanded treatment, drug testing, case management and MAT services. The grant will also be used to fund various operating costs including travel, rent and phone costs.					394,145	0	0.08	0.92
<b>BA #:</b> 074	<b>Agency/Program:</b> Justice - Highway Patrol Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Marci Lewandowsk				
<b>Purpose:</b> This grant will support collaboration between federal, state, and local law enforcement to continue the response to drug trafficking and its harmful impacts. The grant will cover overtime for law enforcement officers, travel, communications, and supplies.					55,420		0.00	
<b>BA #:</b> 064	<b>Agency/Program:</b> Justice - Legal Services Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Marci Lewandowsk				
<b>Purpose:</b> The budget admendment establishes authority for federal grant NCVRW CAP within LSD OCP Crime Victims Bureau.					4,990		0.00	
<b>BA #:</b> 445.07	<b>Agency/Program:</b> Labor & Industry - Employment Relations Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Katy Callon				
<b>Purpose:</b> This amendment is to establish carryover authority within the Department of Labor & Industry, Employment Relations Division (ERD) from the Centers of Disease Control & Prevention (CDC) in participation with the National Institute for Occupational Safety & Health (NIOSH). The purpose of this grant with CDC is to develop a new Montana Occupational Health and Safety Surveillance (MOHSS) program providing valuable information and lead to occupational health improvement across the state of Montana in prevention in disease control.					63,824	0	0.00	0.00
<b>BA #:</b> 758.01	<b>Agency/Program:</b> Labor & Industry - Office of Community Services	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Katy Callon				
<b>Purpose:</b> Established federal authority for personal services (\$33,361) and operating expenses (\$49,729) within the Department of Labor & Industry, Office of Community Service (OCS)					83,090	0	0.00	0.00
<b>BA #:</b> 267	<b>Agency/Program:</b> Labor & Industry - Unemployment Insurance	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Katy Callon				
<b>Purpose:</b> This amendment establishes federal authority of \$1,339,469 for increasing operations in the Unemployment Insurance Division due to COVID-19 related benefit claims; these are administrative federal funds under Unemployment Insurance Program Letter No. 13-20.					1,250,000	89,469	12.50	25.00
<b>BA #:</b> 272	<b>Agency/Program:</b> Labor & Industry - Unemployment Insurance	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Katy Callon				
<b>Purpose:</b> This amendment establishes \$200,000 of federal authority for the Federal Pandemic Unemployment Compensation Program operation expenses under the 2020 CARES Act.					195,650	4,350	0.00	0.00
<b>BA #:</b> 271	<b>Agency/Program:</b> Labor & Industry - Unemployment Insurance	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Katy Callon				
<b>Purpose:</b> This amendment establishes \$600,000 of federal authority for Pandemic Unemployment Assistance program operation expenses under the federal CARES Act of 2020.					595,000	5,000	0.00	0.00

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				<b>Amount FY20</b>	<b>Amount FY21</b>	<b>FTE FY20</b>	<b>FTE FY21</b>
<b>BA #:</b> 271.01	<b>Agency/Program:</b> Labor & Industry - Unemployment Insurance	<b>Funding:</b> N/A	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Katy Callon				
<b>Purpose:</b> This amendment establishes aggregate positions within the Department of Labor and Industry, Unemployment Insurance Division (UID) for Pandemic Unemployment Assistance Operation expenses. These positions will perform the duties as described in UIPL 16-20 as part of the CARES Act of 2020, Public Law 116-136. CFDA#17.225.				0	0	8.00	16.00
<b>BA #:</b> 910	<b>Agency/Program:</b> Livestock - Animal Health Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> THE ADDITIONAL FUNDS WILL PROVIDE EXPENSES NECESSARY FOR THE STATE OF MONTANA TO CONDUCT ANIMAL DISEASE TRACEABILITY FOR THE ANIMAL HEALTH TECHNICAL SERVICES PROGRAM.				34,804			
<b>BA #:</b> 096	<b>Agency/Program:</b> Montana Arts Council	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Katie Guenther				
<b>Purpose:</b> This budget amendment increases federal special revenue authority by \$20,000 for operating expenses and \$404,400 for grants in FY 2020. The National Endowment for the Arts funds from the CARES Act will be used for grants to the nonprofit sector in response to the COVID-19 pandemic.				424,400			
<b>BA #:</b> 097.07	<b>Agency/Program:</b> Montana Historical Society - Administration	<b>Funding:</b> Proprietary	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Katie Guenther				
<b>Purpose:</b> This budget amendment increases proprietary funding authority by \$27,000 in FY 2020 for revenues received from store merchandise. All funding is allocated to operating expenses.				27,000			
<b>BA #:</b> 077.16	<b>Agency/Program:</b> Montana Historical Society - Historic Preservation	<b>Funding:</b> Proprietary	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Katie Guenther				
<b>Purpose:</b> This budget amendment increases proprietary funding authority by \$55,500 and 1.00 FTE in FY 2021. This funding will support a position that records cultural resource sites and survey information into the geo-database format. All funding is allocated to personal services.					55,500		1.00
<b>BA #:</b> 193	<b>Agency/Program:</b> Montana Historical Society - Research Center	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Katie Guenther				
<b>Purpose:</b> This budget amendment increases federal special revenue authority by \$11,996 for operating expenses in FY 2020. The State and National Archival Partnership grant award will be used for supporting meetings of the Montana State and National Archival Partnership Board, scholarships to professionals or volunteers for participation in workshops and training events, one-day workshops and training, publication of a biannual newsletter, distribution of an archives month poster, and supporting the traveling student archivist program.				11,996			
<b>BA #:</b> BA 018	<b>Agency/Program:</b> OPI/Local Education Activities	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Julia Platt				
<b>Purpose:</b> This BA requests appropriation authority for \$41,295,230 for the federal COVID-19 related to Elementary and Secondary School Emergency Relief Fund (ESSERF) from the federal CARES Act				40,780,729	0	0.00	0.00
<b>BA #:</b> BA 018	<b>Agency/Program:</b> OPI/State Level Activities	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Julia Platt				
<b>Purpose:</b> This BA requests appropriation authority for \$41,295,230 for the federal COVID19 related to Elementary and Secondary School Emergency Relief Fund (ESSERF) from the federal CARES Act				514,501	0	0.08	0.83

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				<b>Amount FY20</b>	<b>Amount FY21</b>	<b>FTE FY20</b>	<b>FTE FY21</b>	
<b>BA #:</b> 009	<b>Agency/Program:</b> Secretary of State - Business and Government Services	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Katy Callon					
<b>Purpose:</b> This amendment establishes authority for \$3 million of federal grant funding for COVID-19 elections-related expenditures, provided under the federal 2020 CARES Act. Of the total amount, \$600,000 is allocated for operation expenses, and \$2,400,000 is for grants to counties.				1,986,900	1,013,100	0.00	0.00	
<b>BA #:</b> 008	<b>Agency/Program:</b> Secretary of State - Business and Government Services	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Katy Callon					
<b>Purpose:</b> This amendment establishes federal authority for the 2020 Help America Vote Act grant for elections administration and security improvements. Of the total federal amount, \$248,815 is allocated for personal services; \$966,527 is for operations; and \$1,912,636 is for grants to counties.				2,024,308	923,947	0.00	0.00	
<b>BA #:</b> 811	<b>Agency/Program:</b> State Library - Operations	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Katie Guenther					
<b>Purpose:</b> This budget amendment increases federal special revenue authority by \$96,573 for operating expenses in FY 2020. The Institute of Museum and Library Services funds from the CARES Act will be used to procure hotspots for the local libraries and to purchase additional e-content for the online summer reading program at local libraries.				96,573				
<b>BA #:</b> 050	<b>Agency/Program:</b> Transportation - Aeronautics	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Alice Hecht					
<b>Purpose:</b> Aeronautics received a COVID-19 award from the FAA.				3,363,088	0	0.00	0.00	
<b>BA #:</b> 041	<b>Agency/Program:</b> Transportation - Rail, Transit, and Planning	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Alice Hecht					
<b>Purpose:</b> This award is from the Federal Transit Administration (FTA) and provides emergency assistance for individuals, families and businesses affected by the COVID-19 pandemic.				35,074,948	0	0.00	0.00	
Summary for 'LFC Meeting' = Jun 2020 (62 detail records)				<b>Grand Total:</b>	\$127,427,835	\$17,137,197	23.90	47.51