

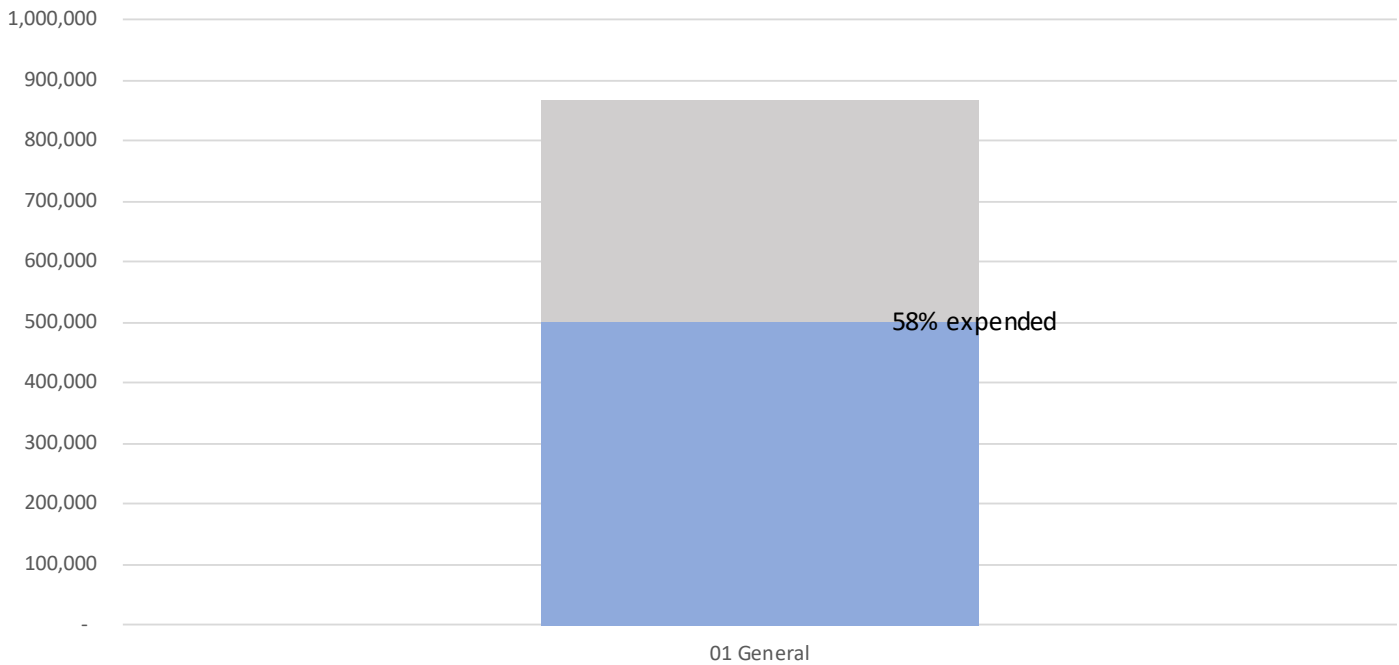
Commissioner of Political Practice has \$902,161 in total authority, \$867,195 (96%) is HB 2 authority

58% of the agency's total HB2 budget has been expended, 58% is the 5 year average of actual expenditures

HB 2 Expenditures

Budgeted vs. Expended

by fund type



Expenditure Account	Budgeted	Expended	% Expended
Personal Services	518,041	318,410	61%
Operating Expenses	349,154	183,596	53%
Agency Program	Budgeted	Expended	% Expended
01 Administration	867,195	502,005	58%
Total	867,195	502,005	58%

The Commissioner of Political Practice (COPP) has expended 58% of its HB 2 budget in FY 2020. HB 2 authority accounts for 96% of the agency's total authority; the remaining 4% of authority is a one-time-only (OTO) appropriation from HB 715 for an update to the campaign finance database to meet the requirements of SB 363, as well as FY 2019 carryforward authority for personal services.

In HB 2, COPP was appropriated \$99,785 (OTO) in personal services for legal counsel in FY 2020, and \$99,526 in FY 2021. 62% of the FY 2020 amount has been expended.

For operating expenses, 4% of the restricted biennial legislative audit HB 2 appropriation has been expended, contributing to the slightly lower percent expended for that expenditure account.

HB 2 Modifications

Negative modifications vs. positive modifications, by program

The net budget modifications were \$0.

Agency Program	Dec. Mod. Budget	Mar. Mod. Budget	Net Modifications
01 Administration	867,195	867,195	-
Expenditure Account	Dec. Mod. Budget	Mar. Mod. Budget	Net Modifications
Personal Services	518,041	518,041	-
Operating Expenses	349,154	349,154	-
Fund Type	Dec. Mod. Budget	Mar. Mod. Budget	Net Modifications
01 General	867,195	867,195	-
Total	867,195	867,195	-

The COPP has not had any budget modifications since December 2019.