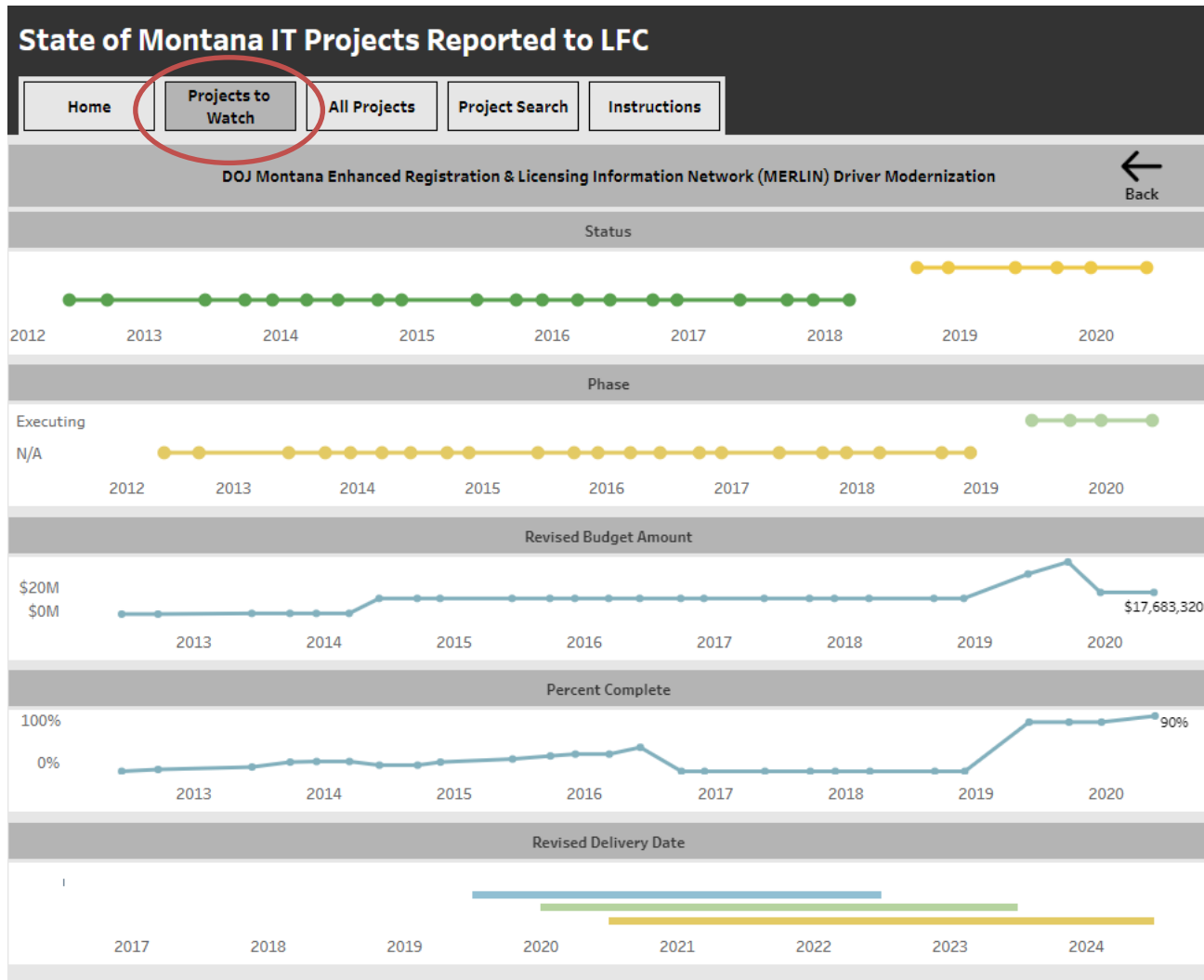


UPDATES TO THE INFORMATION TECHNOLOGY DASHBOARD

The following screenshots show the updates made to the State Information Technology Services Division's information technology dashboard. This is intended to be a reference for committee members.

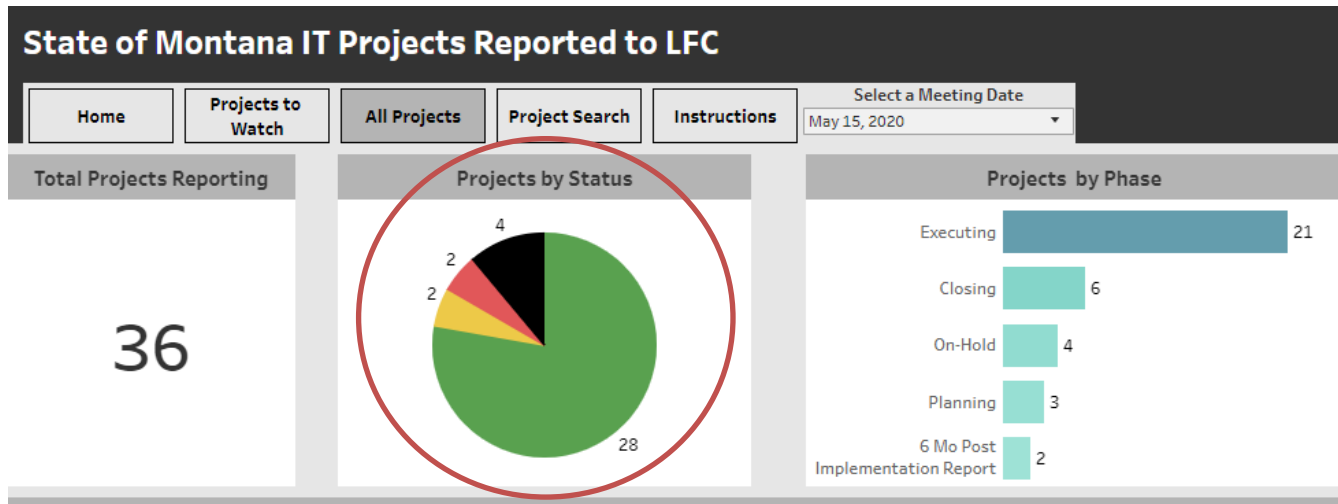
PROJECTS TO WATCH

The Projects to Watch tab provides an overview of information technology projects for the life of the project. This includes the project status, revised budget amount, percent complete, and revised delivery date. The phase of the project has been added since the Legislative Finance Committee meeting in December 2019.



ALL PROJECTS

There has been a new project status added to the dashboard since the Legislative Finance Committee meeting in December 2019. A 'black' status is used to show projects that have received funding but have not yet formally started. Additional details on these projects can be found by hovering the mouse over the black slice of the pie chart and by clicking on the specific project in the Project Search tab.



PROJECT SEARCH

The Project Search tab provides access to the individual project details. There have been several updates to the details included for the individual projects and the following screenshots show changes that have occurred since the Legislative Finance Committee meeting in December 2019.

Appropriations and Associated Bill Numbers

Montana Enhanced Registration & Licensing Information Network (MERLIN) Driver Modernization

Department of Justice | Sponsor: Sarah Garcia
Contracted Service Provider(s): Deloitte, Sapiens America Corp. (Stoneriver), Axiom IT Solutions, Inc., HHS Tech Group
Appropriations or Associated Bill Numbers: 2001 Session HB 577 \$4.5M (\$4.5M in loan authority Established \$8 filing fee)
2003 Session HB 261 \$22.5M (Loan authority increased to \$22.5M - Fee of \$10 on issuance of New title)
2007 Session HB 90 \$28.5M (HB Merlin appropriation authority in Fee funds \$16M including interest and principal payments. Remaining loan authority at end of 2010, \$6.1M)
2009 Session HB 2 appropriations in 02 funds, base adjustments to HB 577, base adjustments to HB 261.
2011 Session HB 2 appropriations in 02 funds, base adjustments to HB 577, base adjustments to HB 261..

Project Status	Percent Complete	Project Phase
	90%	Executing

Cost Implication of Revised Delivery Date

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Percent Complete	Project Phase
100%	Closing
Original Delivery Date	Revised Delivery Date (Select for Cost Implications)
December 31, 2018	August 27, 2019
Revised Budgeted Amount (Select for Details)	Ex Cost Implication of Revised Delivery Date: Extra \$47,324 to extend until August

Hover the mouse over Revised Delivery

Revised Budget - Source of Funding and Who Approved It

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SF Board of Directors approved budget

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Percent Complete	Project Phase
80%	Executing
Original Delivery Date	Revised Delivery Date (Select for Cost Implications)
December 1, 2019	December 1, 2020
Revised Budgeted Amount (Select for Details)	Expended Amount (Select for Details)
\$33,217,034	\$16,813,158

Hover the mouse over Revised Budget Amount

General Fund Revised	State Special Revenue Revised	Federal Revised	Other Funding Revised	Other Funding Description	Source Of Other Funding If Revised	Who Approved and When
\$0	\$0	\$0	\$33,217,034	MSF Board of Directors approved annual budgets - funding includes 2017, 2018, 2019, and 2020 budgets for phase one work.	MSF Board of Director's approved 2020 budget added.	MSF Board of Director's approved 2020 budget approved in December 2019.