

OFFICE OF THE GOVERNOR  
BUDGET AND PROGRAM PLANNING  
STATE OF MONTANA

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GOVERNOR



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**To:** Amy Carlson, Legislative Fiscal Analyst  
Legislative Fiscal Division

**From:** Tom Livers, Budget Director *Tom*  
Office of Budget & Program Planning

**Date:** May 11, 2020

**Subject:** LFC Review & Comment on Operating Budget Changes and Program Transfers

In accordance with 17-7-138 and -139, MCA, the Governor's Office of Budget and Program Planning has processed eight Operating Plan changes that exceeded \$75,000 and 25% of a budget category or \$1 million, fifteen were time sensitive and three non-time sensitive. This covers the time period from December 9, 2019 through May 11, 2020.

We have reviewed the requests and find them in compliance with state and federal laws and policies. Your staff has also reviewed these documents and has no issues with these transactions. Please let us know if you have questions or wish additional information.

CC: Quinn Holzer  
Kris Wilkinson

## Time Sensitive

Documents Processed as Time-Sensitive

<u>Agency #</u>	<u>Agency Name</u>	<u>BCD #</u>	<u>Brief Explanation</u>	<u>Fiscal Year</u>
66020	Labor & Industry	PT070	Move SSR and FSR within the department	2020
54010	DOT	470 OP031	Move from operating to equipment for weigh station scale repair	2020
69010	DPHHS	860 OP538	Transfer IV-E funds to OPD for legal services support.	2020
35010	OPI	155 OP012	Requesting an ORG move from 62000 to 66000 in fund 03002	2020
41100	Justice	185 OP057	Moving budget from 62000 to 64000 for capital outlay	2020
69010	DPHHS	PT550	Transfer of Medicaid authority to meet anticipated needs	2020
67010	Military Affairs	840 HA 740	Transfer authority from Homeland Security to Mitigation to allow payments for projects in Mitigation	2020
35010	OPI	155 OP013	Prog 06 in 63000 in federal fund 03002 that has been carried forward during the budgeting process from years past. OPI requests moving the appropriation in 62000, Operating Expenses, Accounting treatment for the transfer of authority 69000 to 62000 costs associated with the Transfer 61000 to 62000 for inability to cover vacant positions	20/21
54010	DOT	445 OP036	Transfer 61000 to 62000 for inability to cover vacant positions	20/21
61080	OPD	665 OP061	Move authority between Program 15 to Program 30 to cover projected expenses for FY2021	2020
62010	Dept of Agriculture	PT823		2021
69010	DPHHS	PT668	Move authority from HRD to MHSB to cover anticipated expenses	2020
54010	DOT	475 HA042	Move authority between SSR funds due to HB661	20/21
69010	DPHHS	PT595	Transfer of Medicaid authority for anticipated expenditures	2020
64010	Corrections	PT070	Move HB715 authority from CDS to DCI where there is a programmatic need	2020

## Non-Time Sensitive

Documents Being Held for Comment

<u>Agency #</u>	<u>Agency Name</u>	<u>BCD #</u>	<u>Brief Explanation</u>	<u>Fiscal Year</u>
41100	Justice	225 OP067	Moving funds from 62000 to 63000	2020
65010	Dept of Commerce	720 HA275	Transfers Office of Tourism 62000 to Business Development 66000	2020
41100	Justice	PT070	Move HB715 authority from CSD to DCI where there is programmatic need	2020

**Addendum to the letter**