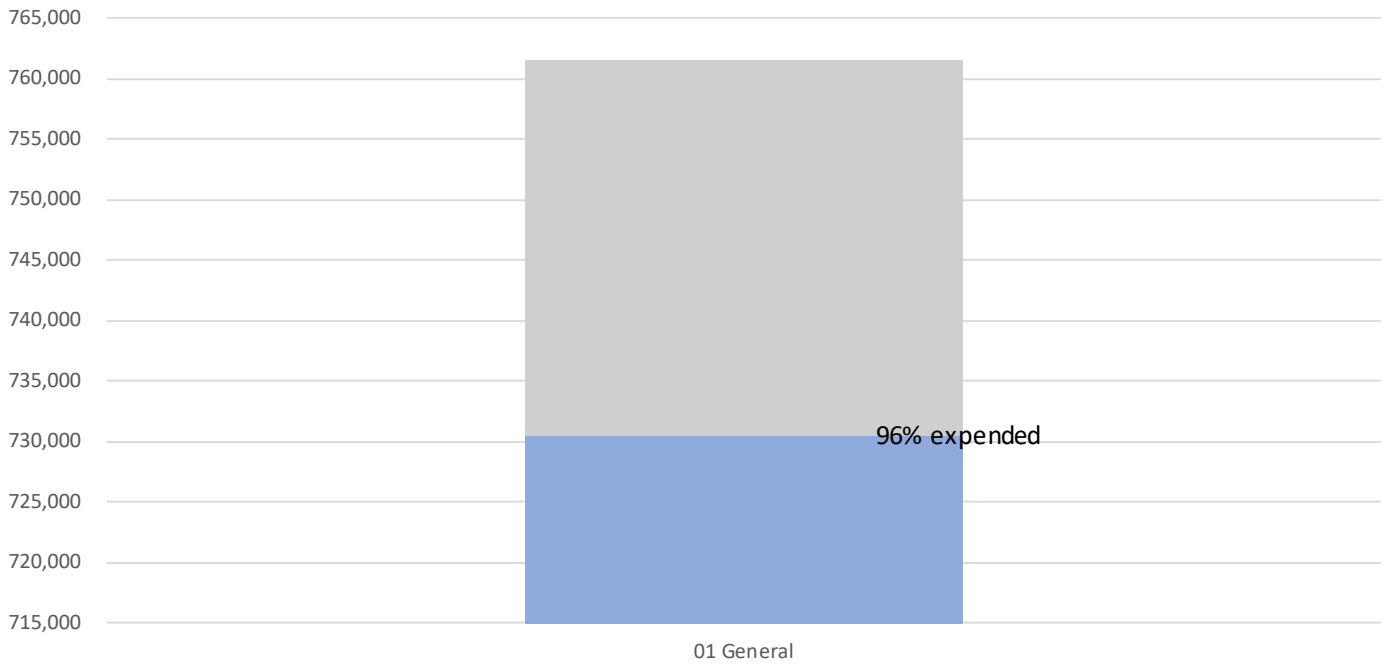


Commissioner of Political Practices has \$761,535 in total authority, \$761,535 (100%) is HB 2 authority  
 HB 2 Expenditures

96% of the agency's total HB2 budget was expended, 97% is the 5 year average

**Budgeted vs. Expended**  
 by fund type



Expenditure Account	Budgeted	Expended	% Expended
Personal Services	504,276	495,221	98%
Operating Expenses	257,259	235,336	91%
Agency Program	Budgeted	Expended	% Expended
01 Administration	761,535	730,558	96%
<b>Total</b>	<b>761,535</b>	<b>730,558</b>	<b>96%</b>

The Commissioner of Political Practices expended 95.9% of its HB 2 modified budget as of the end of FY 2019. Personal services were 98.2% expended and operating expenses were 91.5% expended. The slightly lower percentage expended in operating expenses is due to unspent authority for SITSD fixed costs. Of this approximately \$91,000 restricted appropriation for SITSD, approximately \$21,000 was unspent in FY 2019 due to the discontinuation of an IT service in FY 2018.

## HB 2 Modifications

Negative modifications vs. positive modifications, by program

The net budget modifications were \$0.

Agency Program	April Budget	FYE Modified Budget	Net Modifications
01 Administration	761,535	761,535	-
Expenditure Account	April Budget	FYE Modified Budget	Net Modifications
Personal Services	504,276	504,276	-
Operating Expenses	257,259	257,259	-
Fund Type	April Budget	FYE Modified Budget	Net Modifications
01 General	761,535	761,535	-
Total	761,535	761,535	-

The Commissioner of Political Practices hasn't had any budget modifications since April of FY 2019.