

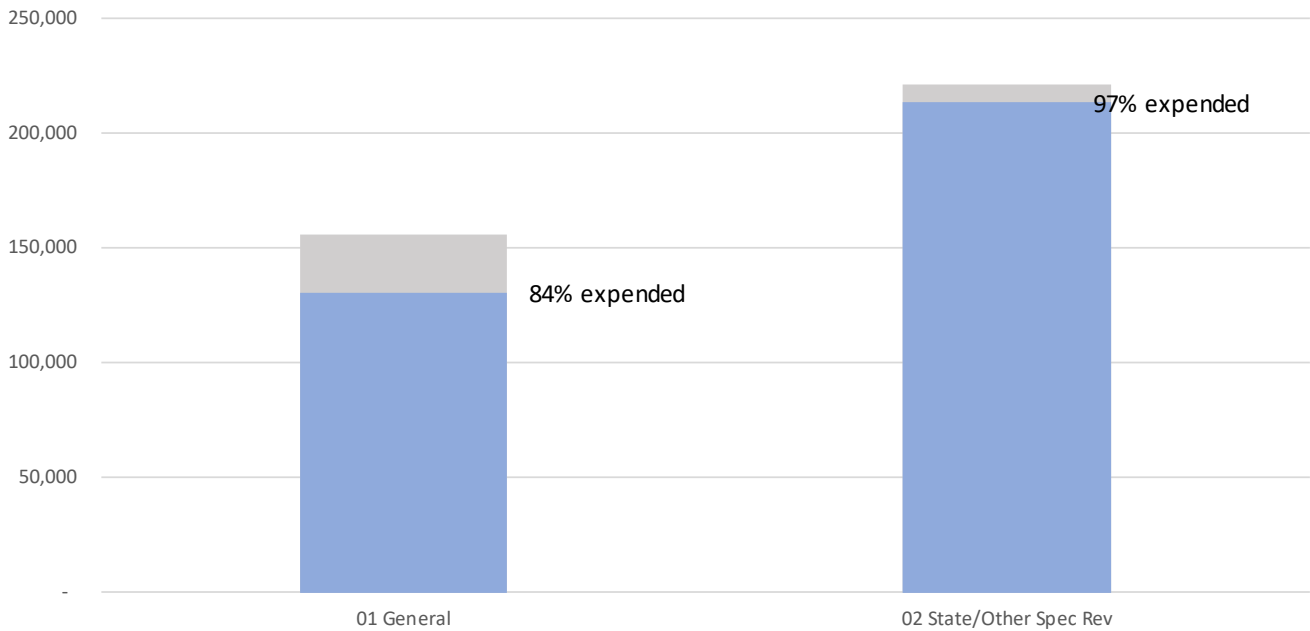
**Board of Public Education** has \$377,143 in total authority, \$377,084 (100%) is HB 2 authority

**HB 2 Expenditures**

**91%** of the agency's total HB2 budget was expended, **82%** is the 5 year average

**Budgeted vs. Expended**

by fund type



Expenditure Account	Budgeted	Expended	% Expended
Personal Services	245,890	231,618	94%
Operating Expenses	131,194	112,848	86%
Agency Program	Budgeted	Expended	% Expended
01 K-12 Education	377,084	344,465	91%
<b>Total</b>	<b>377,084</b>	<b>344,465</b>	<b>91%</b>

The Board of Public Education expended 91.3% of its HB 2 modified budget as of the end of FY 2019. Personal services were 94.2% expended, and operating expenses were 86.0% expended. The slightly lower percentage expended for operating expenses is partially due to an under-expended restricted appropriation for legal costs.

## HB 2 Modifications

Negative modifications vs. positive modifications, by program

The net budget modifications were \$0.

Agency Program	April Budget	FYE Modified Budget	Net Modifications
01 K-12 Education	377,084	377,084	-
Expenditure Account	April Budget	FYE Modified Budget	Net Modifications
Personal Services	245,890	245,890	-
Operating Expenses	131,194	131,194	-
Fund Type	April Budget	FYE Modified Budget	Net Modifications
01 General	155,779	155,779	-
02 State/Other Spec Rev	221,305	221,305	-
Total	377,084	377,084	-

The Board of Public Education hasn't had any budget modifications since April of FY 2019.