

OFFICE OF THE GOVERNOR
BUDGET AND PROGRAM PLANNING
STATE OF MONTANA

STEVE BULLOCK
GOVERNOR



PO Box 200802
HELENA, MONTANA 59620-0802

To: Amy Carlson, Legislative Fiscal Analyst
Legislative Fiscal Division

From: Tom Livers, Budget Director *Tom*
Office of Budget & Program Planning

Date: September 10, 2020

Subject: **LFC Review & Comment on Operating Budget Changes and Program Transfers**

In accordance with 17-7-138 and -139, MCA, the Governor's Office of Budget and Program Planning has processed three Operating Plan changes that exceeded \$75,000 and 25% of a budget category or \$1 million. This covers the time period from August 6, 2020 through September 10, 2020.

We have reviewed the requests and find them in compliance with state and federal laws and policies. Your staff has also reviewed these documents and has no issues with these transactions. Please let us know if you have questions or wish additional information.

CC: Quinn Holzer
Kris Wilkinson

Budget Change Documents that Trigger

Time Sensitive

Documents Processed as Time-Sensitive

<u>Agency #</u>	<u>Agency Name</u>	<u>BCD #</u>	<u>Brief Explanation</u>	<u>Fiscal Year</u>
69010	DPHHS	OP692	Transfer 69000 level for copier leases per DOA request	2021
51150	State Library	HA 101	Move approp between subclasses to align with LSTA grant years.	2021

Non-Time Sensitive

Documents Processed as Non-Time-Sensitive

54010	DOT	475 OP079	Due to change in accounting treatment budget needs to be moved from Operating to Equipment	2021
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