

LEGISLATIVE FINANCE COMMITTEE

66th Montana Legislature

Room 110 Capitol Building * P.O. Box 201711 * Helena, MT 59620-1711 * (406) 444-2986 * FAX (406) 444-3036

SENATE MEMBERS

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BILL MERCER
RAE PEPPERS
MARILYN RYAN

JULIE JOHNSON, Staff Attorney
KAREN GILBERT, Secretary
AMY CARLSON, Legislative Fiscal Analyst

Legislative Finance Committee Draft Agenda Sept. 15, 2020 Video Conference

- 9 a.m. 2023 Biennium Outlook: Revenues and Expenditures through 2023 – LFD staff
- 10 a.m. Subcommittee reports
- Information Subcommittee: Rep. Nancy Ballance
 - Education Subcommittee: Rep. David Bedey
 - Executive action:
 - Proposed LFC bill draft - Community College Funding Formula
 - Proposed letter from LFC to OBPP requesting two rates be set and included in the budget for allocation of MSL/NRIS costs to state agencies
 - Proposed bill draft on fees for filing documents with a county that are deposited into the Montana land information account
 - Proposed bill draft to include Montana State Library in distribution of 911 funding
 - Personal Services/SB 310 Subcommittee: Sen. Ryan Osmundson
 - Financial Modernization & Risk Analysis Study Committee: Rep Llew Jones
 - Pensions and Local Government Subcommittee: Rep. Jim Hamilton
- 11 a.m. Planning for the 2021 Session Budget development in a remote or hybrid capacity
- Budget analysis format examples – LFD staff
- FYE 2020-21 Biennium analysis
 - 2023 Biennium Base Budget analysis
 - Personal service budget analysis
 - Dashboards and subcommittee tools

12 p.m. LFC Recommendations for 2021 session – overview of what has been done in the past and choices for the December meeting – Quinn Holzer

12:15 p.m. Committee business:
-Medicaid Monitoring
-Budget Amendment report
-Other required reports
-Approval of the budget
-December Meeting day after rules and presiding officer training-Dec. 9

12:20 p.m. Public comment

Adjourn

This meeting is open to the public. The meeting will be streamed live on www.leg.mt.gov and broadcast on the Montana Public Affairs Network (MPAN) if you wish to view only. An archived recording of the meeting will also be made immediately available on leg.mt.gov.

Members of the public who wish to participate may join the meeting by emailing Karen Gilbert at Karen.Gilbert@mt.gov with your name and request. You will receive an email with instructions for joining and participating. A time will be provided for oral public comment on the agenda, at that time, members of the public who have joined may "raise their hand" and participate after being recognized by the presiding officer or the meeting host. Comments will be taken in order.

Written public comment via email in advance of the meeting to Karen.Gilbert@mt.gov is also welcome and will be provided to committee members. Any oral or written public comment provided to the committee is a public record that is recorded, archived, and available on the web.

The Montana Legislative Fiscal Division will make reasonable accommodations for persons with disabilities who wish to participate in this public meeting. For questions about accessibility or to request accommodations, please contact Karen Gilbert at Karen.Gilbert@mt.gov as soon as possible before the meeting date.