

General Fund Balance Sheet

Includes HJ 2 Revenue Estimates as Adopted by the Revenue and Transportation Interim Committee  
(\$ Millions)

4/6/2019 2:24 PM

	Actual FY 2018	Estimated FY 2019	Estimated FY 2020	Estimated FY 2021
Beginning Fund Balance	\$47.933	\$186.707	\$186.205	\$228.031
Revenues				
Actual & Estimated	2,333.618	2,412.503	2,513.558	2,590.661
Revenue legislation		(0.328)	(11.190)	(15.376)
Revenue legislation - OTO			0.240	
OTO	71.829	51.024	4.100	
Prior Year Adjustments - revenue	1.638			
Total Revenue Funds Available	2,455.018	2,649.906	2,692.913	2,803.316
Expenditures - Ongoing				
Statutory Approps	316.360	336.703	283.858	289.527
General Fund Transfers	19.857	21.055	17.988	18.423
HB 2 Agency Budgets*	1,904.347	2,003.024	2,101.260	2,159.972
HB 1 (includes continuing authority & estimate for 2021 session)	2.401	10.272	2.293	10.457
Other Appropriations (includes continuing authority)	0.068	1.793		
Bill Legislation			56.303	72.159
Reversions		(7.119)	(7.319)	(7.583)
Ongoing Expenditures	2,243.033	2,365.728	2,454.384	2,542.957
OTO				
HB 2 Agency Budgets	12.992	14.351	7.650	6.948
HB 3		35.798		
Special Session SB 9 Budget Stabilization Transfer		45.721		
Fire Fund Transfers	25.309			
Other Appropriations	2.031			
Bill Legislation		2.103	2.848	0.250
Other, including carry forward	4.166			
Total Expenditures	2,287.530	2,463.701	2,464.882	2,550.154
Other Adustments, includes CAFR	19.219			
Ending Fund Balance	\$186.707	\$186.205	\$228.031	\$253.162
Structural Balance		\$46.447	\$47.984	\$32.329
Assumptions: Please refer to the status sheet rules adopted by the Legislative Finance Committee management group. The rules are available on the LFD web page. Dept. of Revenue's budget has been reduced. This action could result in a potential revenue reduction of \$7.5 million to \$14.9 million for the 2021 biennium. Agency budgets in the 2019 biennium include the pay plan. FY 2020 OTO revenue includes an anticipated Core Civic contract renegotiation amount.				

Changes to the General Fund Balance Sheet		
\$ Millions		
03/30/2019 FY 2019 Ending Fund Balance		250.736
04/06/2019 FY 2019 Ending Fund Balance		253.162
	Difference	\$2.426
<u>Revenues</u>		
HB0211	Address recruitment and retention of K-12 quality educators	(0.007)
HB0658	Generally revise healthcare laws and permanently expand Medicaid	(10.727)
HB0684	Implement provisions of HB2, Section D, subcommittee on justice system	2.353
HB0688	Implement provisions of HB2, Sec. A - General Government	0.398
HB0694	Revise certain licensing fees for investment-related advisors	(0.224)
SB0170	Revise elderly homeowner/renter income tax credit	3.410
	Total Revenue Change	(\$4.797)
<u>Appropriations</u>		
HB 2 Agencies		(0.291)
HB0002	General Appropriations Act	(56.930)
HB0172	Establish county veterans' service offices	0.070
HB0658	Generally revise healthcare laws and permanently expand Medicaid	66.177
HB0684	Implement provisions of HB2, Section D, subcommittee on justice system	(2.103)
HB0688	Implement provisions of HB2, Sec. A - General Government	0.000
HB0774	Create computer coding student employment pilot program	0.300
	Total Appropriation Change	\$7.223
	Difference total	\$2.426

**GENERAL FUND HB 2 / Comparison of 2019 Biennium Appropriation to 2021 Biennium Appropriation\***

	FY 2018	FY 2019	2019 Bi	FY 2020	FY 2021	2021 Bi	Bi % Δ
<b>ONGOING</b>							
<b>General Government</b>							
Legislative Branch	\$12,538,240	\$13,260,319	\$25,798,559	\$15,272,049	\$14,927,525	\$30,199,574	17.1%
Governor's Office	5,909,714	6,426,700	12,336,414	7,061,362	6,995,123	14,056,485	13.9%
Commissioner of Political Practices	580,571	662,215	1,242,786	763,640	750,932	1,514,572	21.9%
Department of Revenue	49,334,221	52,823,829	102,158,050	55,458,744	55,255,384	110,714,128	8.4%
Department of Administration	4,797,152	5,610,002	10,407,154	9,176,143	9,107,897	18,284,040	75.7%
Department of Commerce	2,889,192	3,200,916	6,090,108	3,305,632	3,305,797	6,611,429	8.6%
Labor & Industry	1,566,994	1,792,229	3,359,223	1,972,963	1,972,522	3,945,485	17.5%
Department of Military Affairs	5,935,831	6,539,543	12,475,374	7,031,948	6,997,914	14,029,862	12.5%
Subtotal Section A	83,551,915	90,315,753	173,867,668	100,042,481	99,313,094	199,355,575	14.7%
<b>Health and Human Services</b>							
Department of Health and Human Services	\$488,273,181	\$521,881,955	\$1,010,155,136	\$549,469,811	\$585,620,900	1,135,090,711	12.4%
Subtotal Section B	488,273,181	521,881,955	1,010,155,136	549,469,811	585,620,900	1,135,090,711	12.4%
<b>Natural Resources and Transportation</b>							
Department Of Fish, Wildlife, And Parks	\$0	\$0	\$0	\$0	\$0	0	
Department of Environmental Quality	4,566,124	5,199,711	9,765,835	5,402,889	5,401,210	10,804,099	10.6%
Department of Livestock	2,248,445	2,562,332	4,810,777	2,862,777	2,862,085	5,724,862	19.0%
Dept Nat Resource/Conservation	24,774,294	26,920,824	51,695,118	29,956,058	29,903,471	59,859,529	15.8%
Department of Agriculture	679,829	737,537	1,417,366	848,313	801,015	1,649,328	16.4%
Subtotal Section C	32,268,692	35,420,404	67,689,096	39,070,037	38,967,781	78,037,818	15.3%
<b>Judicial Branch, Law Enforcement and Justice</b>							
Judiciary	\$44,213,232	\$46,741,975	\$90,955,207	\$49,898,292	\$50,001,457	99,899,749	9.8%
Crime Control Division							
Department of Justice	30,730,081	34,167,704	64,897,785	35,524,377	35,446,524	70,970,901	9.4%
Office of Public Defender	31,508,734	31,537,210	63,045,944	36,716,584	37,293,231	74,009,815	17.4%
Department of Corrections	201,230,529	202,817,535	404,048,064	206,768,791	207,644,872	414,413,663	2.6%
Subtotal Section D	307,682,576	315,264,424	622,947,000	328,908,044	330,386,084	659,294,128	5.8%
<b>Education</b>							
Office of Public Instruction	\$778,405,470	\$798,679,410	\$1,577,084,880	\$834,510,458	\$855,148,720	1,689,659,178	7.1%
Board of Public Education	136,811	141,515	278,326	172,926	156,526	329,452	18.4%
Commissioner of Higher Education	220,703,509	223,985,772	444,689,281	235,454,665	236,859,781	472,314,446	6.2%
School For The Deaf & Blind	6,757,028	6,885,626	13,642,654	7,511,335	7,491,217	15,002,552	10.0%
Montana Arts Council	479,042	516,344	995,386	551,314	523,069	1,074,383	7.9%
Library Commission	2,148,954	2,186,345	4,335,299	2,582,171	2,559,953	5,142,124	18.6%
Historical Society	2,593,159	2,662,075	5,255,234	2,986,814	2,945,308	5,932,122	12.9%
Subtotal Section E	1,011,223,973	1,035,057,087	2,046,281,060	1,083,769,683	1,105,684,574	2,189,454,257	7.0%
Subtotal Ongoing	1,923,000,337	1,997,939,623	3,920,939,960	2,101,260,056	2,159,972,433	4,261,232,489	8.7%
<b>ONE-TIME</b>							
General Government	\$2,113,555	\$2,121,621	\$4,235,176	\$4,740,676	\$3,637,687	8,378,363	97.8%
Health and Human Services	\$8,807,630	\$8,783,195	17,590,825	\$0	\$0	-	-100.0%
Natural Resources and Transportation	\$207,000	\$207,000	414,000	\$1,053,000	\$1,103,000	2,156,000	420.8%
Judicial Branch, Law Enforcement and Justice	\$2,925,764	\$2,177,216	5,102,980	\$234,170	\$231,378	465,548	-90.9%
Education	\$1,032,312	\$1,062,162	2,094,474	\$1,622,438	\$1,975,438	3,597,876	71.8%
Subtotal One-time	15,086,261	14,351,194	29,437,455	7,650,284	6,947,503	14,597,787	-50.4%
Grand total	\$1,938,086,598	\$2,012,290,817	\$3,950,377,415	\$2,108,910,340	\$2,166,919,936	\$4,275,830,276	8.2%

**GENERAL FUND HB 2 / Comparison of 2021 Biennium Executive Request to 2021 Biennium Appropriation'**

	Executive Request			Current Legislative Level			Difference
	FY 2020	FY 2021	2021 Bi	FY 2020	FY 2021	2021 Bi	Bi %
<b>ONGOING</b>							
<b>General Government</b>							
Legislative Branch	\$15,071,159	\$15,024,419	\$30,095,578	\$15,272,049	\$14,927,525	\$30,199,574	0.3%
Governor's Office	7,060,500	6,994,201	14,054,701	7,061,362	6,995,123	14,056,485	0.0%
Commissioner of Political Practices	863,425	850,458	1,713,883	763,640	750,932	1,514,572	-11.6%
Department of Revenue	56,700,890	56,497,530	113,198,420	55,458,744	55,255,384	110,714,128	-2.2%
Department of Administration	6,186,920	6,118,674	12,305,594	9,176,143	9,107,897	18,284,040	48.6%
Department of Commerce	5,542,458	5,548,013	11,090,471	3,305,632	3,305,797	6,611,429	-40.4%
Labor & Industry	1,972,963	1,972,522	3,945,485	1,972,963	1,972,522	3,945,485	0.0%
Department of Military Affairs	7,138,503	7,104,646	14,243,149	7,031,948	6,997,914	14,029,862	-1.5%
Subtotal Section A	100,536,818	100,110,463	200,647,281	100,042,481	99,313,094	199,355,575	-0.6%
<b>Health and Human Services</b>							
Department of Health and Human Services	\$551,846,211	\$580,187,263	\$1,132,033,474	\$549,469,811	\$585,620,900	1,135,090,711	0.3%
Subtotal Section B	551,846,211	580,187,263	1,132,033,474	549,469,811	585,620,900	1,135,090,711	0.3%
<b>Natural Resources and Transportation</b>							
Department of Fish, Wildlife & Parks							
Department of Environmental Quality	5,452,889	5,451,210	10,904,099	5,402,889	5,401,210	10,804,099	-0.9%
Department of Livestock	3,112,088	3,111,396	6,223,484	2,862,777	2,862,085	5,724,862	-8.0%
Dept Nat Resource/Conservation	30,250,017	30,196,747	60,446,764	29,956,058	29,903,471	59,859,529	-1.0%
Department of Agriculture	858,313	811,015	1,669,328	848,313	801,015	1,649,328	-1.2%
Subtotal Section C	39,673,307	39,570,368	79,243,675	39,070,037	38,967,781	78,037,818	-1.5%
<b>Judicial Branch, Law Enforcement and Justice</b>							
Judiciary	\$50,562,076	\$50,665,906	\$101,227,982	\$49,898,292	\$50,001,457	99,899,749	-1.3%
Crime Control Division							
Department of Justice	36,860,313	36,780,486	73,640,799	35,524,377	35,446,524	70,970,901	-3.6%
Office of Public Defender	37,482,408	38,061,847	75,544,255	36,716,584	37,293,231	74,009,815	-2.0%
Department of Corrections	209,350,044	209,931,805	419,281,849	206,768,791	207,644,872	414,413,663	-1.2%
Subtotal Section D	334,254,841	335,440,044	669,694,885	328,908,044	330,386,084	659,294,128	-1.6%
<b>Education</b>							
Office of Public Instruction	\$844,678,390	\$868,801,256	\$1,713,479,646	\$834,510,458	\$855,148,720	1,689,659,178	-1.4%
Board of Public Education	172,926	156,526	329,452	172,926	156,526	329,452	0.0%
Commissioner of Higher Education	238,214,226	239,706,792	477,921,018	235,454,665	236,859,781	472,314,446	-1.2%
School For The Deaf & Blind	7,611,942	7,591,678	15,203,620	7,511,335	7,491,217	15,002,552	-1.3%
Montana Arts Council	551,314	523,069	1,074,383	551,314	523,069	1,074,383	0.0%
Library Commission	2,582,171	2,559,953	5,142,124	2,582,171	2,559,953	5,142,124	0.0%
Historical Society	3,308,628	3,267,122	6,575,750	2,986,814	2,945,308	5,932,122	-9.8%
Subtotal Section E	1,097,119,597	1,122,606,396	2,219,725,993	1,083,769,683	1,105,684,574	2,189,454,257	-1.4%
Subtotal Ongoing	2,123,430,774	2,177,914,534	4,301,345,308	2,101,260,056	2,159,972,433	4,261,232,489	-0.9%
<b>ONE-TIME</b>							
General Government	\$1,900,000	\$1,250,000	\$3,150,000	\$4,740,676	\$3,637,687	8,378,363	166.0%
Health and Human Services	\$0	\$0	-	-	-	-	-
Natural Resources and Transportation	\$978,000	\$978,000	1,956,000	1,053,000	1,103,000	2,156,000	10.2%
Judicial Branch, Law Enforcement and Justice	\$500,000	\$500,000	1,000,000	234,170	231,378	465,548	-53.4%
Education	\$1,062,958	\$1,062,958	2,125,916	1,622,438	1,975,438	3,597,876	69.2%
Subtotal One-time	4,440,958	3,790,958	8,231,916	7,650,284	6,947,503	14,597,787	77.3%
Grand total	\$2,127,871,732	\$2,181,705,492	\$4,309,577,224	\$2,108,910,340	\$2,166,919,936	\$4,275,830,276	-0.8%

Detail of General Fund Legislative Action (Bill List)

Status	Short Description of Proposed Legislation	Days in Comm.	Revenue	Appropriation	Potential	Total
2nd House						
HB0002	General Appropriations Act	2	(2,500,000)	(56,929,761)	-	(59,429,761)
HB0005	Long-Range Building Appropriations	4	-	(2,500,000)	-	(2,500,000)
HB0010	Long-Range Information Technology Appropriations	4	-	(7,313,366)	-	(7,313,366)
HB0021	Establishing "Hanna's Act"	1	-	-	(204,593)	(204,593)
HB0052	Revise funding for various economic development programs	1	-	(6,730,000)	-	(6,730,000)
HB0111	Transfer parole supervision of certain youth to youth court	3	-	(10)	-	(10)
HB0130	Revise income tax law to exempt military pensions	5	(5,097,000)	-	-	(5,097,000)
HB0144	Eliminate certain tax credits	1	4,672,021	-	-	4,672,021
HB0172	Establish county veterans' service offices	4	-	(60,000)	-	(60,000)
HB0211	Address recruitment and retention of K-12 quality educators	1	(41,400)	(1,000,000)	(30,000)	(1,071,400)
HB0218	Generally revise laws related to career and technical education	15	-	(3,700,000)	-	(3,700,000)
HB0292	Extend funding to Coal Board	3	(3,311,000)	-	-	(3,311,000)
HB0293	Provide for film tax credits	5	(4,812,390)	-	(646,228)	(5,458,618)
HB0295	Create grant program to encourage work-based learning	3	-	(500,000)	-	(500,000)
HB0341	Create GWIP special revenue account	3	-	(505,250)	-	(505,250)
HB0342	Create SWAMP special revenue account	3	-	(504,250)	-	(504,250)
HB0355	Revise laws related to motorized recreation	5	(47,915)	-	(220)	(48,135)
HB0369	Generally revise criminal justice laws	1	-	(40,000)	-	(40,000)
HB0393	Change truck speed limits	1	(27,671)	-	-	(27,671)
HB0400	Generally revise supplemental assistance program laws	8	-	(200,000)	-	(200,000)
HB0403	Generally revise coal tax laws	15	-	-	-	-
HB0405	Create catch and keep program for rural economic development	5	-	-	-	-
HB0411	Revise laws related to AIS expenditures and funding	1	-	-	(960)	(960)
HB0412	Change the opt-in for TBI to an opt-out on vehicle registration forms	5	-	-	(4,800)	(4,800)
HB0431	Create farmer loan assistance program by revising GTA laws	8	-	(1,380,000)	-	(1,380,000)
HB0433	Generally revise laws related to provision of data to the legislative branch	0	-	-	(719,450)	(719,450)
HB0477	Enact firearm education laws for children	3	-	-	(30,000)	(30,000)
HB0482	Require agency reporting on financial assistance to tribes	1	-	-	(3,400)	(3,400)
HB0515	Generally revise motor vehicle laws	1	-	-	(2,400)	(2,400)
HB0532	Generally revising privacy of settlements and public right to know laws	4	-	-	(205,094)	(205,094)
HB0534	Increase penalties for 5th and subsequent DUI	1	-	-	(10,752)	(10,752)
HB0536	Secure voter registration when applying for Driver's License or ID card	3	-	-	(7,200)	(7,200)
HB0543	Revise laws related to misdemeanor expungement	1	-	-	(48,903)	(48,903)
HB0553	Generally revise infrastructure funding laws	0	-	-	-	-
HB0555	Ensuring transparency in prior authorization	4	-	-	(1,798,328)	(1,798,328)
HB0566	Require background checks for assisted living facility employees	1	-	-	(509)	(509)
HB0567	Establish Montana school marshal program	4	-	-	(156,676)	(156,676)
HB0613	Create exception to liquor quota system for residential senior facilities	3	11,000	-	-	11,000
HB0631	Create public private partnership to help workers in targeted industries	3	-	(45,000)	-	(45,000)
HB0632	Require decennial report on economic impact of Indian reservations	4	-	(48,000)	-	(48,000)
HB0643	Extend state lands reimbursement block grant for schools	1	-	(200,000)	92,453	(107,547)
HB0652	Revise the long range building bonding program	4	-	(20,080,000)	-	(20,080,000)
HB0654	Generally revise laws for funding of treatment courts	1	-	-	(41,000)	(41,000)
HB0657	Study community college funding formula and CTE funding	3	-	(5,000)	-	(5,000)
HB0660	Create Mobile Crisis Unit Grant Program	4	-	(500,000)	-	(500,000)
HB0661	Revise aviation fuel taxation	2	(918,540)	-	-	(918,540)
HB0662	Implement provisions of HB2, Sec E - Education	1	-	(100)	-	(100)
HB0663	Implement provisions of HB2, Sec E - Education	8	-	(100)	-	(100)
HB0664	Implement provisions of HB2, Sec E - Education	8	-	(100)	-	(100)
HB0670	Implement provisions of HB2, Sec B - Health and Human Services	8	-	(100)	-	(100)
HB0671	Implement provisions of HB2, Sec B - Health and Human Services	8	-	(100)	-	(100)
HB0672	Implement provisions of HB2, Sec. B - Health and Human Services	8	-	(100)	-	(100)
HB0676	Revise laws related to and appropriate money to civil air patrol	4	-	(100,000)	-	(100,000)
HB0680	Establishing a caseload cap on DD targeted case management services	4	-	(1,000,000)	-	(1,000,000)
HB0684	Implement provisions of HB2, Section D, subcommittee on justice system	2	2,353,000	(2,103,000)	-	250,000
HB0685	Implement provisions of HB2, Sec D - Judiciary, Law Enf, Justice	8	-	(100)	-	(100)
HB0686	Implement provisions of HB2, Sec D - Judiciary, Law Enf, Justice	8	-	(100)	-	(100)
HB0687	Implement provisions of HB2, Sec D - Judiciary, Law Enf, Justice	8	-	(100)	-	(100)
HB0688	Implement provisions of HB2, Sec. A - General Government	1	397,891	-	-	397,891
HB0689	Implement provisions of HB2, Sec. A - General Government	8	-	(100)	-	(100)
HB0690	Implement provisions of HB2, Sec. A - General Government	8	-	(100)	-	(100)
HB0694	Revise certain licensing fees for investment-related advisors	5	16,033,200	-	(88,454)	15,944,746
HB0710	Require reporting of prescription drug cost information	4	-	-	(152,540)	(152,540)
HB0712	Implement provisions of HB2, Sec C- Nat Resources, Transportation	3	-	(100)	-	(100)
HB0713	Implement provisions of HB2, Sec C- Nat Resources, Transportation	3	-	(100)	-	(100)
HB0714	Implement provisions of HB2, Sec C- Nat Resources, Transportation	3	-	(100)	-	(100)
HB0715	Generally revise laws related to state finance and provide for fiscal studies	2	-	(10,100)	-	(10,100)

Status	Short Description of Proposed Legislation	Days in Comm.	Revenue	Appropriation	Potential	Total
HB0716	Developing an agreement with MUS and Idaho College of Medicine	1	-	(1,000)	-	(1,000)
HB0717	Establish the Louis Charles Charlo memorial highway	5	-	(1)	-	(1)
HB0719	Establish the Jeannette Rankin memorial highway	5	-	(1)	-	(1)
HB0723	Provide for review of income tax credits	5	-	-	-	-
HB0725	Allow sports wagering through the state lottery	5	2,253,000	-	-	2,253,000
HB0726	Extend child support obligation for children with disabilities	4	-	(5,000)	-	(5,000)
HB0748	Establish the Minnie Spotted-Wolf memorial highway	4	-	(1)	-	(1)
HB0749	Generally revise human trafficking laws	4	-	(519,815)	-	(519,815)
HB0753	Provide for investigations of retaliatory actions by Child Protective Services	4	-	(166,934)	-	(166,934)
HB0754	Create study commission to review MUS restructuring	1	-	(57,000)	-	(57,000)
HB0756	Establish the Dolly Smith Akers memorial highway	5	-	(1)	-	(1)
HB0763	Generally revise corrections laws	5	-	(200,000)	-	(200,000)
HB0764	Generally revise electric vehicle laws	4	-	-	(14,400)	(14,400)
HB0766	Create public commission on historical sites and monuments	4	-	-	(186,240)	(186,240)
HB0773	Modifying entitlement share payments	4	-	(15,000)	(16,705)	(31,705)
HB0776	Revise laws related to districting and apportionment commission	3	-	(150,000)	-	(150,000)
SB0008	Generally revise laws related to participation in extracurricular activities	5	-	-	(250,021)	(250,021)
SB0024	Increase optional light motor vehicle registration fee for parks and recreation	9	-	-	(720)	(720)
SB0026	Remove requirement for court to pay travel costs for prosecution witnesses	2	-	-	(9,326)	(9,326)
SB0040	Require OPI to create and maintain electronic directory photograph repositior	1	-	-	(45,000)	(45,000)
SB0053	Revise meal reimbursement for public employees	3	-	-	(818,594)	(818,594)
SB0055	Generally revise captive insurance laws	5	(176,750)	-	-	(176,750)
SB0060	Generally revise laws related to financial aid programs	3	(1,500,000)	-	-	(1,500,000)
SB0065	Generally revise drug and alcohol laws	8	-	-	(393,209)	(393,209)
SB0147	Revising laws concerning human trafficking and sex crimes to protect victims	1	-	-	(205,860)	(205,860)
SB0167	Revise laws regarding hunting license benefits for military members	9	-	-	(1,358)	(1,358)
SB0195	Generally revise energy performance contracting laws	2	-	-	-	-
SB0200	Provide for equal classification of homes on a foundation	3	-	-	(145,486)	(145,486)
SB0204	Revise tax exemption laws for certain mobile homes	1	(176,000)	-	(11,000)	(187,000)
SB0216	Revise laws related to child and family ombudsman	4	-	-	(491,128)	(491,128)
SB0239	Provide for moratorium on property taxes for broadband fiber and cable	4	(461,000)	-	(208,110)	(669,110)
SB0265	Generally revise medical marijuana laws	4	-	-	(3,378)	(3,378)
SB0266	Revise taxation to promote new business and economic activity	1	(2,858,000)	-	(624,895)	(3,482,895)
SB0331	Establish the Montana energy security act	4	400	-	-	400
SB0337	Revise income tax credit for alternative energy generation	4	(9,520)	-	-	(9,520)
SB0346	Generally revise motor vehicle laws	4	(16,178)	-	(960)	(17,138)
SB0352	Generally revise laws related to the state budget	3	-	(100)	-	(100)
SB0353	Generally revise MVD laws	4	-	-	(960)	(960)
SB0358	Revise resort area alcoholic beverage license laws	1	240,000	-	-	240,000
SB0360	Revise sales tax on rental cars	4	5,531,160	-	-	5,531,160
SB0363	Generally revise campaign finance reporting laws for new political party	1	-	-	(25,000)	(25,000)
Ret-1st Hse						
HB0003	Supplemental Appropriations Bill	2	-	(35,797,858)	-	(35,797,858)
HB0016	Establish affordable housing loan program	2	(10,124)	-	-	(10,124)
SB0093	Require decommissioning and bonding for certain solar	1	-	-	(97,762)	(97,762)
Enrolling						
HB0024	Revise irrigation cost deduction for irrigated property	7	-	-	-	-
HB0158	Revise and fund purple heart scholarship , include higher medals	5	-	(50,000)	-	(50,000)
HB0192	Revise laws related to privacy in communications	5	-	-	(45,260)	(45,260)
HB0238	Revise penalties for false reporting of crimes	1	-	-	(84,096)	(84,096)
HB0290	Require child support cooperation for food stamp eligibility	5	-	-	(1,035,075)	(1,035,075)
HB0328	Exempt conservation districts from certain fees	1	-	-	(14,813)	(14,813)
HB0351	Encourage transformational learning	3	-	(2,600,000)	(120,058)	(2,720,058)
HB0387	Create advanced opportunity act for Montana students	3	-	(750,000)	(55,000)	(805,000)
HB0422	Increase amount available for Montana veteran home loan program	10	(28,980)	-	-	(28,980)
HB0444	Provide funding allocation for intermediary re-lending program	10	(21,750)	-	-	(21,750)
HB0450	Generally revise motor vehicle laws and dealer license requirements	10	-	-	(480)	(480)
HB0529	Revising requirements related to waiting list for waiver services	5	-	-	(2,815)	(2,815)
HB0633	Create digital library services state special revenue account	1	-	(100)	-	(100)
HB0638	Increasing K-12 special ed allowable cost payment	1	-	(1,860,219)	-	(1,860,219)
SB0005	Require review of regulations related to DD community services	1	-	-	(8,590)	(8,590)
SB0052	Generally revise laws on sexual assault kits	4	-	-	(125,000)	(125,000)
SB0140	Establish the Montana dyslexia screening and intervention act	1	-	-	(30,000)	(30,000)
SB0217	Revise taxation of social security income	4	(36,115,000)	-	-	(36,115,000)
SB0226	Create transportation interim committee	3	-	-	(7,095)	(7,095)
SB0310	Revise laws related to legislature and budgeting	3	-	(5,000)	-	(5,000)
LAW						
HB0001	Feed Bill to fund 66th Legislative session and prepare for 2021	65	-	(12,122,292)	-	(12,122,292)
HB0050	Provide civil penalty for violations of agricultural commodity laws	17	10,000	-	-	10,000
HB0073	Revise laws related to classification of certain public defender employees	19	-	-	(91,228)	(91,228)
HB0159	Generally revise education funding laws	38	-	-	(4,968)	(4,968)
HB0175	Provide for state employee pay plan	17	-	(21,669,577)	-	(21,669,577)

Status	Short Description of Proposed Legislation	Days in Comm.	Revenue	Appropriation	Potential	Total
HB0213	Revise the tax rate for certain oil production	18	(26,264)	-	-	(26,264)
<b>Total</b>			<b>(26,653,810)</b>	<b>(181,425,036)</b>	<b>(9,233,644)</b>	<b>(217,312,490)</b>
<p>Reminder, if a bill impacts K-12 BASE Aid or guarantee account funding, it is shown as an appropriation in this section, and it impacts the balance sheet.</p>						
BASE Aid & guarantee account bills			Revenue	Appropriations		
SB0008	Generally revise laws related to participation in extracurricular activities			(250,021)		
HB0643	Extend state lands reimbursement block grant for schools (GTB)			92,453		
<p>HB 1 and HB 3 have individual lines on the balance sheet and are not included in the bill legislation line.</p>						
HB0001	Feed Bill to fund 66th Legislative session and prepare for 2021			12,122,292		
HB0003	Supplemental Appropriations Bill			35,797,858		
<b>Grand total for the legislation lines on the balance sheet</b>			<b>(26,653,810)</b>	<b>(133,662,454)</b>		
<b>Assuming last committee action tabled HB 658.</b>						

