

Amendments to House Bill No. 715
Reference Copy

For the Senate Free Conference Committee

Prepared by Julie Johnson
April 24, 2019 (10:34am)

1. Title, page 1

Following: line 10

Insert: "PROVIDING FUND TRANSFERS;"

2. Page 9.

Following: line 21

Insert: "NEW SECTION. **Section 8. Fund transfers.** (1) By August 15, 2019, the state treasurer shall transfer the following amounts to the general fund:

(a) \$250,000 from the state special revenue account established in 17-6-603; and

(b) \$500,000 from the state special revenue account established in 50-46-345.

(2) By August 15, 2020, the state treasurer shall transfer the following amounts to the general fund:

(a) \$250,000 from the state special revenue account established in 17-6-603; and

(b) \$500,000 from the state special revenue account established in 50-46-345."

Insert: "NEW SECTION. **Section 9. Appropriations to executive agencies -- allocations.** (1) The appropriations provided for in this section must be allocated to agencies by the budget director. The budget director shall make the preliminary allocations of the appropriations in the statewide accounting, budgeting, and human resource system by August 15, 2019. Except as provided in subsection (2), the allocated appropriations are considered part of the House Bill No. 2 base budget for the purposes of Title 17, chapter 7.

(2) Prior to establishing the appropriations in the statewide accounting, budgeting, and human resource system, the legislative fiscal analyst and the budget director shall agree in writing which allocated appropriations are not considered part of the base budget for the 67th legislature. The individual appropriations established in the statewide accounting, budgeting, and human resource system must be identifiable to the source of the appropriation by subclass.

(3) In the fiscal year beginning July 1, 2019, the following sums are appropriated to the governor's office for allocation by the budget director:

- (a) \$660,000 in general fund;
- (b) \$7,280,000 in state special revenue funds;
- (c) \$40,000 in federal special revenue funds; and
- (d) \$820,000 in proprietary funds.

(4) In the fiscal year beginning July 1, 2020, the following sums are appropriated to the governor's office for allocation by the budget director:

- (a) \$730,000 in general fund;
- (b) \$5,500,000 in state special revenue funds;
- (c) \$40,000 in federal special revenue funds; and
- (d) \$720,000 in proprietary funds.

(5) (a) In fiscal year beginning July 1, 2019, the budget director may allocate a total of 13.50 new permanent FTEs to executive agencies.

(b) In fiscal year beginning July 1, 2020, the budget director may allocate a total of 15.50 new permanent FTEs to executive agencies."

Insert: "NEW SECTION. Section 10. Appropriations to department of justice -- allocations. (1) The appropriations provided for in this section are allocated to the department of justice. The department shall make the preliminary allocations of the appropriations among programs by August 15, 2019. Except as provided in subsection (2), the allocated appropriations are considered part of the House Bill No. 2 base budget for the purposes of Title 17, chapter 7.

(2) Prior to establishing the appropriations in the statewide accounting, budgeting, and human resource system, the legislative fiscal analyst and the budget director shall agree in writing which allocated appropriations are not considered part of the base budget for the 67th legislature. The individual appropriations established in the statewide accounting, budgeting, and human resource system must be identifiable to the source of the appropriation by subclass.

(3) In the fiscal year beginning July 1, 2019, the following sums are appropriated to the department of justice:

- (a) \$230,000 in general fund; and
- (b) \$1,460,000 in state special revenue funds.

(4) In the fiscal year beginning July 1, 2020, the following sums are appropriated to the department of justice:

- (a) \$220,000 in general fund; and
- (b) \$1,460,000 in state special revenue funds.

(5) (a) In each fiscal year beginning July 1, 2019, the department of justice may allocate a total of 6.25 new permanent FTEs to the department of justice.

(b) In each fiscal year beginning July 1, 2020, the department of justice may allocate a total of 12.25 new permanent FTEs to the department of justice."

Insert: "NEW SECTION. Section 11. Appropriations to office of public instruction -- allocations. (1) The appropriations

provided for in this section are allocated to the office of public instruction. The office of public instruction shall make the preliminary allocations of the appropriations among programs by August 15, 2019. Except as provided in subsection (2), the allocated appropriations are considered part of the House Bill No. 2 budget for the purposes of Title 17, chapter 7.

(2) In the fiscal year beginning July 1, 2019, \$75,000 is appropriated one time from the general fund to the office of public instruction."

"NEW SECTION. Section 12. Appropriations to state auditor's office -- allocations. (1) The appropriations provided for in this section are allocated to the state auditor's office. The state auditor's office shall make the preliminary allocations of the appropriations among programs by August 15, 2019. Except as provided in subsection (2), the allocated appropriations are considered part of the House Bill No. 2 base budget for the purposes of Title 17, chapter 7.

(2) Prior to establishing the appropriations in the statewide accounting, budgeting, and human resource system, the legislative fiscal analyst and the budget director shall agree in writing which allocated appropriations are not considered part of the base budget for the 67th legislature. The individual appropriations established in the statewide accounting, budgeting, and human resource system must be identifiable to the source of the appropriation by subclass.

(3) In the fiscal year beginning July 1, 2019, the following sums are appropriated to the state auditor's office:

- (a) \$10,100,000 in state special revenue funds; and
- (b) \$34,100,000 in federal special revenue funds.

(4) In the fiscal year beginning July 1, 2020, the following sums are appropriated to the state auditor's office:

- (a) \$10,000,000 in state special revenue funds; and
- (b) \$34,100,000 in federal special revenue funds.

(5) In each fiscal year beginning July 1, 2019, and July 1, 2020, the state auditor's office may allocate a total of 0.50 new permanent FTEs to the state auditor's office."

Insert: "NEW SECTION. Section 13. Appropriations to public service commission -- allocations -- coordination. (1) The appropriations provided for in this section are allocated to the public service commission. The public service commission shall make the preliminary allocations of the appropriations among programs by August 15, 2019. Except as provided in subsection (2), the allocated appropriations are considered part of the House Bill No. 2 base budget for the purposes of Title 17, chapter 7.

(2) Prior to establishing the appropriations in the statewide accounting, budgeting, and human resource system, the legislative fiscal analyst and the budget director shall agree in

writing which allocated appropriations are not considered part of the base budget for the 67th legislature. The individual appropriations established in the statewide accounting, budgeting, and human resource system must be identifiable to the source of the appropriation by subclass.

(3) If House Bill No. 597 is passed and approved, in the fiscal year beginning July 1, 2019, \$290,000 in state special revenue funds are appropriated to the public service commission.

(4) If House Bill No. 597 is passed and approved, in the fiscal year beginning July 1, 2020, \$270,000 in state special revenue funds are appropriated to the public service commission."

"COORDINATION SECTION. Section 14. Coordination

instruction. If both [this act] and House Bill No. 636 are passed and approved, then for the biennium beginning July 1, 2019, there is appropriated to department of revenue funds up to \$2,000,000 from the general fund to make payments to a local governing body pursuant to 15-1-402(6)(d) for the purpose of complying with House Bill No. 636, and the department of revenue may request a supplemental appropriation if the appropriation is not sufficient to make all payments in the biennium."

Insert: "COORDINATION SECTION. Section 15. Coordination

instruction. If [this act] and House Bill No. 749 are passed and approved, then [section 2(1) of House Bill No. 749] must read:

"NEW SECTION. Section 2. Appropriations. (1) There is appropriated \$519,815 from a state special revenue account to the credit of the department of justice for the biennium beginning July 1, 2019, for the purpose of establishing a two-person human trafficking enforcement team consisting of two agents from the division of criminal investigation.""

Insert: "COORDINATION SECTION. Section 16. Coordination

instruction. If both [this act] and Senate Bill No. 330 are passed and approved, the legislature intends that the department of justice be authorized to enter into contracts, loan agreements, or other forms of indebtedness pursuant to 17-5-2001, not to exceed \$1,311,573 and payable over a term not to exceed 10 years, for financing the cost of implementing the provisions of Senate Bill No. 330. Loans are payable from the state special revenue fund provided for in [section 15 of Senate Bill No. 330]."

Renumber: subsequent sections

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Explanation - These amendments:

1. provide for transfers to the general fund
2. provide appropriations to the executive, department of justice, office of public instruction, state auditor's office and the public service commission
3. coordination instruction to provide an appropriation for House Bill No 636 to make payments to local governments as provided under the bill
4. coordination instruction to modify the appropriation in HB 749 to come from SSR instead of GF
5. coordination instruction to provide appropriations of state special revenue and federal funds to run the reinsurance program under SB 125
6. coordination instruction to coordination instruction to provide legislative intent to allow DOJ to take out a loan for purposes of complying with SB 330