

House Floor-HB2 Executive Action  
3/20/2019

DEPT No	Dept Name	HB2	HB2	House Floor	House Floor	Variance	Variance
		2020 Total Funds	2021 Total Funds	2020 Total Funds	2021 Total Funds	2020 Total Funds	2021 Total Funds
11040	Legislative Branch	\$ 20,110,760	\$ 18,278,426	\$ 20,110,760	\$ 18,278,426	\$ -	\$ -
11120	Consumer Counsel	\$ 1,652,084	\$ 1,651,478	\$ 1,652,084	\$ 1,651,478	\$ -	\$ -
31010	Governor's Office	\$ 7,061,362	\$ 6,995,123	\$ 7,061,362	\$ 6,995,123	\$ -	\$ -
32020	Commissioner of Political Prac	\$ 863,425	\$ 875,642	\$ 863,425	\$ 875,642	\$ -	\$ -
34010	State Auditor's Office	\$ 9,078,331	\$ 8,849,979	\$ 9,078,331	\$ 8,849,979	\$ -	\$ -
58010	Department of Revenue	\$ 59,917,354	\$ 59,719,531	\$ 59,917,354	\$ 59,719,531	\$ -	\$ -
61010	Department of Administration	\$ 21,685,024	\$ 21,549,438	\$ 21,685,024	\$ 21,549,438	\$ -	\$ -
65010	Department of Commerce	\$ 32,047,229	\$ 31,986,734	\$ 32,047,229	\$ 31,986,734	\$ -	\$ -
66020	Labor & Industry	\$ 85,730,250	\$ 85,667,685	\$ 85,730,250	\$ 85,667,685	\$ -	\$ -
67010	Dept of Military Affairs	\$ 51,301,903	\$ 51,227,074	\$ 51,301,903	\$ 51,227,074	\$ -	\$ -
A TOTAL	General Government Total	\$ 289,447,722	\$ 286,801,110	\$ 289,447,722	\$ 286,801,110	\$ -	\$ -
69010	Public Health & Human Services	\$ 2,108,885,977	\$ 2,198,845,662	\$ 2,107,144,872	\$ 2,196,651,536	\$ (1,741,105)	\$ (2,194,126)
B TOTAL	Health & Human Services Total	\$ 2,108,885,977	\$ 2,198,845,662	\$ 2,107,144,872	\$ 2,196,651,536	\$ (1,741,105)	\$ (2,194,126)
52010	Dept. of Fish,Wildlife & Parks	\$ 97,176,952	\$ 95,180,692	\$ 97,176,952	\$ 95,180,692	\$ -	\$ -
53010	Dept of Environmental Quality	\$ 66,200,163	\$ 66,205,618	\$ 66,200,163	\$ 66,205,618	\$ -	\$ -
54010	Department of Transportation	\$ 682,332,025	\$ 683,208,737	\$ 682,332,025	\$ 683,208,737	\$ -	\$ -
56030	Department of Livestock	\$ 13,385,258	\$ 13,247,340	\$ 13,385,258	\$ 13,247,340	\$ -	\$ -
57060	Dept Nat Resource/Conservation	\$ 74,234,283	\$ 74,715,302	\$ 74,234,283	\$ 74,715,302	\$ -	\$ -
62010	MT Dept of Agriculture	\$ 18,567,986	\$ 18,522,015	\$ 18,567,986	\$ 18,522,015	\$ -	\$ -
C TOTAL	Natural Resources & Transportation Total	\$ 951,896,667	\$ 951,079,704	\$ 951,896,667	\$ 951,079,704	\$ -	\$ -
21100	Judiciary	\$ 53,497,829	\$ 53,566,513	\$ 53,497,829	\$ 53,566,513	\$ -	\$ -
41070	Crime Control Division	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41100	Department of Justice	\$ 106,597,090	\$ 105,531,757	\$ 106,597,090	\$ 105,531,757	\$ -	\$ -
42010	Public Service Regulation	\$ 4,284,125	\$ 4,261,349	\$ 4,284,125	\$ 4,261,349	\$ -	\$ -
61080	Public Defender	\$ 35,950,754	\$ 36,524,609	\$ 35,950,754	\$ 36,524,609	\$ -	\$ -
64010	Dept of Corrections	\$ 224,841,104	\$ 225,652,964	\$ 224,841,104	\$ 225,652,964	\$ -	\$ -
D TOTAL	Judicial Br. Law Enf & Justice Total	\$ 425,170,902	\$ 425,537,192	\$ 425,170,902	\$ 425,537,192	\$ -	\$ -
35010	Office of Public Instruction	\$ 1,009,621,846	\$ 1,035,806,115	\$ 1,009,621,846	\$ 1,035,806,115	\$ -	\$ -
51010	Board of Public Education	\$ 355,833	\$ 339,433	\$ 355,833	\$ 339,433	\$ -	\$ -
51020	Commissioner of Higher Ed	\$ 279,249,371	\$ 281,419,591	\$ 279,249,371	\$ 281,419,591	\$ -	\$ -
51130	School for the Deaf & Blind	\$ 8,035,560	\$ 8,015,442	\$ 8,035,560	\$ 8,015,442	\$ -	\$ -
51140	Montana Arts Council	\$ 1,510,014	\$ 1,480,887	\$ 1,510,014	\$ 1,480,887	\$ -	\$ -
51150	Library Commission	\$ 5,589,122	\$ 5,233,076	\$ 5,589,122	\$ 5,233,076	\$ -	\$ -
51170	Historical Society	\$ 5,310,620	\$ 5,303,610	\$ 5,310,620	\$ 5,303,610	\$ -	\$ -
E TOTAL	Education Total	\$ 1,309,672,366	\$ 1,337,598,154	\$ 1,309,672,366	\$ 1,337,598,154	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 5,085,073,634</b>	<b>\$ 5,199,861,822</b>	<b>\$ 5,083,332,529</b>	<b>\$ 5,197,667,696</b>	<b>\$ (1,741,105)</b>	<b>\$ (2,194,126)</b>