

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Ryan Lynch

For the House Appropriations Committee

Prepared by Julia Platt  
March 8, 2019 (6:53pm)

1. Page A-6, line 6: .

**Strike:** "11,400,865 11,403,532" [State Special Fund FY20 FY21]  
**Insert:** "11,575,622 11,578,289" [State Special Fund FY20 FY21]  
**Strike:** "16,418,619 16,426,439" [Federal Special Fund FY20  
FY21]  
**Insert:** "16,445,229 16,453,049" [Federal Special Fund FY20  
FY21]

- END -

Explanation - This amendment restores the reductions to the statewide present law adjustment for personal services in the Workforce Services Division of the Department of Labor and Industry.

This includes the restoration of:

- State special revenue of \$174,757 in FY 2020 and \$174,757 in FY 2021
- Federal special revenue of \$26,210 in FY 2020 and \$26,210 in FY 2021
- 14.00 FTE

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Kenneth Holmlund

For the House Appropriations Committee

Prepared by Katie Guenther  
March 9, 2019 (11:11am)

1. Page A-4, line 21: .

**Strike:** "3,433,080 3,433,392" [General Fund FY 20 FY 21]

**Insert:** "273,080 273,392" [General Fund FY 20 FY 21]

**Following:** line 23

**Insert:** "b. Montana Cybersecurity Enhancement Project  
(Restricted)"

**Insert:** "3,160,000 3,160,000" [General Fund FY 20 FY 21]

2. Page A-5: .

**Following:** line 5

**Insert:**

"Montana Cybersecurity Enhancement Project is restricted to expenditures for: next generation antivirus software; cybersecurity staff; cybersecurity student programs; web application firewall; e-mail security gateway; security information and event management; analytics-driven security and continuous monitoring for threats; governance, risk, and compliance software; enterprise risk assessment; digital forensics lab; source code repository; security orchestration, automation and response; and outsourced professional services.

The State Information Technology Services Division shall report to the legislative finance committee quarterly on the Montana Cybersecurity Enhancement Project.

It is the intent of the legislature that funding for the Montana Cybersecurity Enhancement Project be moved to the State Information Technology Services Division's proprietary rates in the 2023 biennium if the project is successful."

- END -

Explanation - This amendment restricts the uses of the Montana Cybersecurity Enhancement project, requires reporting to the Legislative Finance Committee, and provides the intent that funding be moved to proprietary rates in the 2023 biennium in the State Information Technology Division in the Department of Administration.

This amendment adds 10.00 FTE to the \$1,000,000 personal services funding in each fiscal year already included in HB 2.

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Ryan Lynch

For the House Appropriations Committee

Prepared by Julia Platt  
March 8, 2019 (6:54pm)

1. Page A-6, line 12: .

**Strike:** "5,277,693 5,323,230" [State Special Fund FY20 FY21]

**Insert:** "5,298,372 5,344,292" [State Special Fund FY20 FY21]

**Strike:** "11,144,712 11,143,138" [Federal Special Fund FY20  
FY21]

**Insert:** "11,226,532 11,224,345" [Federal Special Fund FY20  
FY21]

- END -

Explanation - This amendment restores the reductions to the statewide present law adjustment for personal services in the Unemployment Insurance Division of the Department of Labor and Industry.

This includes the restoration of:

- State special revenue of \$20,679 in FY 2020 and \$21,062 in FY 2021

- Federal special revenue of \$81,820 in FY 2020 and \$81,207 in FY 2021

- The associated 2.00 FTE

Amendments to House Bill No. 2  
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Requested by Representative Ryan Lynch

For the House Appropriations Committee

Prepared by Katie Guenther  
March 10, 2019 (12:16pm)

1. Page A-5, line 24: .

**Strike:** "893,675 893,445" [General Fund FY 20 FY 21]

**Insert:** "916,555 916,272" [General Fund FY 20 FY 21]

**Strike:** "19,527,578 19,531,886" [Federal Special Fund FY 20  
FY 21]

**Insert:** "19,639,506 19,643,540" [Federal Special Fund FY 20  
FY 21]

- END -

Explanation - This amendment restores the reductions to the statewide present law adjustment for personal services in the Community Development Division in the Department of Commerce. This includes the restoration of general fund of \$22,880 in FY 2020 and \$22,827 in FY 2021 and \$111,928 in FY 2020 and \$111,654 in FY 2021 and the associated 2.00 FTE.

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Ryan Lynch

For the House Appropriations Committee

Prepared by Katie Guenther  
March 10, 2019 (12:17pm)

1. Page A-5, line 8: .

**Strike:** "2,298,716 2,306,715" [State Special Fund FY 20 FY 21]

**Insert:** "2,148,716 2,156,715" [State Special Fund FY 20 FY 21]

- END -

Explanation - This amendment reduces state special revenue funding for the Advanced Fuels Center at Montana State University - Northern in the Montana Office of Tourism and Business Development in the Department of Commerce. This is a reduction of \$150,000 each fiscal year.

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Ryan Lynch

For the House Appropriations Committee

Prepared by Julia Platt  
March 8, 2019 (6:55pm)

1. Page A-7, line 19: .

**Strike:** "1,257,481 1,258,064" [General Fund FY20 FY21]

**Insert:** "1,322,051 1,322,634" [General Fund FY20 FY21]

**Strike:** "15,906,334 15,906,918" [Federal Special Fund FY20  
FY21]

**Insert:** "15,970,904 15,971,488" [Federal Special Fund FY20  
FY21]

- END -

Explanation - This amendment restores the reductions to the statewide present law adjustment for personal services in the Disaster and Emergency Services Division of the Department of Military Affairs.

This includes the restoration of:

- General fund of \$64,570 in FY 2020 and \$64,570 in FY 2021
- Federal special revenue of \$64,570 in FY 2020 and \$64,570 in FY 2021

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Ryan Lynch

For the House Appropriations Committee

Prepared by Julia Platt  
March 8, 2019 (6:56pm)

1. Page A-7, line 19: .

**Strike:** "156,680 156,680" [State Special Fund FY20 FY21]

**Insert:** "206,680 206,680" [State Special Fund FY20 FY21]

- END -

Explanation - This amendment restores the reduction to the executive request for search and rescue funding for grants in the Disaster and Emergency Services Division of the Department of Military Affairs.

This includes the restoration of state special revenue of \$50,000 in FY 2020 and \$50,000 in FY 2021.

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Ryan Lynch

For the House Appropriations Committee

Prepared by Katie Guenther  
March 10, 2019 (12:21pm)

1. Page A-4, line 17: .

**Strike:** "2,224,720 2,224,692" [State Special Fund FY 20 FY 21]

**Insert:** "2,258,137 2,258,109" [State Special Fund FY 20 FY 21]

- END -

Explanation - This amendment restores the reductions to the statewide present law adjustment for personal services in the Architecture and Engineering Division in the Department of Administration. This includes the restoration of state special revenue of \$33,417 in each fiscal year.

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Dan Bartel

For the House Appropriations Committee

Prepared by Shauna Albrecht  
March 11, 2019 (2:47pm)

1. Page A-4, line 29: .

**Strike:** "5,085,393 5,084,733" [Proprietary FY20 FY21]

**Insert:** "5,179,750 5,179,090" [Proprietary FY20 FY21]

- END -

Explanation - This amendment restores the reductions to the statewide present law adjustment for personal services in the Montana State Lottery in the Department of Administration. This includes the restoration of proprietary funds of \$94,357 in each fiscal year.

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Dan Bartel

For the House Appropriations Committee

Prepared by Julia Platt  
March 8, 2019 (6:57pm)

1. Page A-6, line 18: .

**Strike:** "18,723,378 18,553,984" [State Special Fund FY20 FY21]

**Insert:** "18,828,128 18,634,734" [State Special Fund FY20 FY21]

- END -

Explanation - This amendment restores the executive request for Business Standards Division equipment adjustments in the Department of Labor and Industry.

This includes the restoration of state special revenue of \$104,750 in FY 2020 and \$80,750 in FY 2021 for equipment and intangible assets.

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Ryan Lynch

For the House Appropriations Committee

Prepared by Katie Guenther  
March 10, 2019 (1:37pm)

1. Page A-1, line 18: .

**Strike:** "886,396 731,352" [General Fund FY 20 FY 21]

**Insert:** "903,846 748,802" [General Fund FY 20 FY 21]

- END -

Explanation - This amendment restores reductions to interim committees in Legislative Committees and Activities in the Legislative Branch. This includes the restoration of general fund of \$17,450 each fiscal year.

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Joe Read

For the House Appropriations Committee

Prepared by Julia Platt  
March 9, 2019 (2:09pm)

1. Page A-7, line 19: .

**Strike:** "1,257,481 1,258,064" [General Fund FY20 FY21]

**Insert:** "1,293,018 1,293,778" [General Fund FY20 FY21]

- END -

Explanation - This amendment restores the executive request for duty officer overtime pay in the Disaster and Emergency Services Division of the Department of Military Affairs.

This includes the restoration of general fund of \$30,000 in FY 2020 and \$30,000 in FY 2021 for personal services.

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Ryan Lynch

For the House Appropriations Committee

Prepared by Katie Guenther  
March 10, 2019 (1:39pm)

1. Page A-1, line 22: .

**Strike:** "2,079,963 2,102,998" [General Fund FY 20 FY 21]

**Insert:** "2,088,288 2,111,323" [General Fund FY 20 FY 21]

- END -

Explanation - This amendment restores reductions to operating expenses for budget related training for the Legislative Finance Committee and Legislative Fiscal Division in the Legislative Branch. This includes the restoration of general fund of \$8,325 each fiscal year.

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Dan Bartel

For the House Appropriations Committee

Prepared by Julia Platt  
March 11, 2019 (1:26pm)

1. Page A-2, line 33: .  
**Strike:** "2,156,607 2,155,759" [State Special Fund FY20 FY21]  
**Insert:** "2,114,875 2,114,115" [State Special Fund FY20 FY21]
2. Page A-3, line 2: .  
**Strike:** "5,566,557 5,662,299" [State Special Fund FY20 FY21]  
**Insert:** "5,126,996 5,223,822" [State Special Fund FY20 FY21]
3. Page A-3: .  
**Following:** line 8  
**Insert:** "d. Operating Adjustments (Biennial/OTO) 175,000  
175,000"[State Special Fund FY20 FY21]
4. Page A-3, line 10: .  
**Strike:** "1,191,847 1,191,626" [State Special Fund FY20 FY21]  
**Insert:** "1,155,861 1,155,708" [State Special Fund FY20 FY21]

- END -

Explanation - This amendment reduces 7.11 FTE and the associated personal services funding in the State Auditor's Office. It also partially offsets the decrease in personal services funding with a biennial, one-time-only increase in operating expenses.

This includes:

- The personal services reduction of \$41,732 state special revenue in FY 2020 and \$41,644 state special revenue in FY 2021 and the reduction of 1.00 FTE in the Central Management Division
- The personal services reduction of \$439,561 state special revenue in FY 2020 and \$438,477 state special revenue in FY 2021 and the reduction of 5.50 FTE in the Insurance Division
- The operating expense increase of a biennial and one-time-only appropriation of \$175,000 in FY 2020 and \$175,000 in FY 2021 in the Insurance Division
- The personal services reduction of \$35,986 state special revenue in FY 2020 and \$35,918 state special revenue in FY 2021 and the reduction of 0.61 FTE in the Securities Division

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Bill Mercer

For the House Appropriations Committee

Prepared by Katie Guenther  
March 11, 2019 (7:12am)

1. Page A-5, line 3 through line 5: .  
**Strike:** line 3 through line 5 in their entirety

- END -

Explanation - This amendment eliminates the following language included in HB 2:

"It is the intent of the legislature that the department of administration transition all statewide workforce training from the professional development center to the private sector, universities, or colleges by the end of the 2021 biennium. It is the intent of the legislature that the professional development center be closed by the end of the 2021 biennium."

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Bill Mercer

For the House Appropriations Committee

Prepared by Katie Guenther  
March 11, 2019 (7:10am)

1. Page A-2, line 17: .

**Strike:** "432,670 432,432" [General Fund FY 20 FY 21]

**Insert:** "513,945 513,767" [General Fund FY 20 FY 21]

- END -

Explanation - This amendment restores the reduction in the Mental Disabilities Board of Visitors and Mental Health Ombudsman's Office in the Governor's Office. This restores general fund of \$81,275 in FY 2020 and \$81,335 in FY 2021 and the associated 1.00 FTE.

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Ryan Lynch

For the House Appropriations Committee

Prepared by Katie Guenther  
March 11, 2019 (3:32pm)

1. Page A-4, line 13: .

**Strike:** "2,816,734 2,816,957" [General Fund FY 20 FY 21]

**Insert:** "2,866,734 2,866,957" [General Fund FY 20 FY 21]

**Strike:** "179,629 180,172" [State Special Fund FY 20 FY 21]

**Insert:** "182,554 183,097" [State Special Fund FY 20 FY 21]

- END -

Explanation - This amendment restores the reductions to the statewide present law adjustment for personal services in the State Financial Services Division in the Department of Administration. This includes the restoration of general fund of \$50,000 in each fiscal year and state special revenue of \$2,925 in each fiscal year and the associated 1.00 FTE.

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Frederick (Eric) Moore

For the House Appropriations Committee

Prepared by Jon Arnold

1. Page B-2: .

**Following:** line 15

**Insert:** "Senior & Long Term Care - County Nursing Home Intergovernmental Transfer (IGT) may be used only to make one-time payments to nursing homes based on the number of Medicaid services provided. State special revenue in County Nursing Home IGT may be expended only after the office of budget and program planning has certified that the department has collected the amount that is necessary to make one-time payments to nursing homes based on the number of Medicaid services provided and to fund the base budget in the nursing facility program and the community services program at the level of \$564,785 from the counties participating in the intergovernmental transfer program for the nursing facilities."

- END -

Explanation - This amendment restricts County Nursing Home Intergovernmental Transfer (IGT) funds at Senior & Long Term Care Division to be used to make one-time payments to nursing homes based on the number of Medicaid services provided, and requires the department to fund the base budget for the nursing facility program at the specified level.

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Frederick (Eric) Moore

For the House Appropriations Committee

Prepared by Joshua Poulette  
March 9, 2019 (8:42pm)

1. Page B-1, line 26: Department of Public Health and Human Services.

**Strike:** "70,205,104 69,094,372" [State Special Fund FY20 FY21]

**Insert:** "64,205,104 62,894,372" [State Special Fund FY20 FY21]

2. Page B-1, line 28: Department of Public Health and Human Services.

**Strike:** "7,000,000 16,200,000" [General Fund FY20 FY21]

**Strike:** "3,708,378 8,348,061" [State Special Fund FY20 FY21]

**Insert:** "0 11,000,000" [General Fund FY20 FY21]

**Insert:** "10,708,378 13,548,061" [State Special Fund FY20 FY21]

3. Page B-1: Department of Public Health and Human Services.

**Following:** line 28

**Insert:** "b. Tobacco Health and Medicaid Initiatives Fund Support  
(Restricted)"

**Insert:** "6,000,000 6,200,000" [General Fund FY20 FY21]

- END -

Explanation - This amendment adjusts general fund amounts needed to fund the state portion of the Children's Health Insurance Program (CHIP) in the 2021 biennium and adjusts general fund and state special revenue fund amounts needed to compensate for the anticipated shortfall in the Tobacco Medicaid and Health Initiatives Fund in the 2021 biennium. This amendment does not change total general fund expenditures.

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Frederick (Eric) Moore

For the House Appropriations Committee

Prepared by Joshua Poulette  
March 9, 2019 (8:47pm)

1. Page B-1, line 34: Department of Public Health and Human Services.

**Strike:** "35,367,826 39,145,571" [General Fund FY20 FY21]

**Strike:** "19,496,684 22,925,692" [State Special Fund FY20 FY21]

**Insert:** "35,047,218 38,397,486" [General Fund FY20 FY21]

**Insert:** "19,817,292 23,673,777" [State Special Fund FY20 FY21]

2. Page B-2: Department of Public Health and Human Services.

**Following:** line 15

**Insert:** "If a companion bill transferring \$1,068,693 from the Older Montanans Trust Fund to a state special revenue account defined in that companion bill is not passed and approved, the appropriation for the Senior and Long-Term Care Division is reduced by \$320,608 state special revenue funds and \$594,630 federal special revenue funds in FY 2020 and \$748,085 state special revenue funds and \$1,375,950 federal special revenue funds in FY 2021."

- END -

Explanation - This amendment appropriates state special revenue for Big Sky Waiver slots in the Senior and Long-Term Care Division. This funding will be transferred to a state special revenue account in a companion bill. This amendment also reduces the Senior and Long-Term Care Division appropriation if the relevant companion bill is not passed and approved.

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Frederick (Eric) Moore

For the House Appropriations Committee

Prepared by Joshua Poulette  
March 9, 2019 (8:53pm)

1. Page B-2: Department of Public Health and Human Services.

**Following:** line 15

**Insert:** "The budget for the Child and Family Services Division is  
restricted to use in that division."

- END -

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Frederick (Eric) Moore

For the House Appropriations Committee

Prepared by Joshua Poulette  
March 9, 2019 (8:57pm)

1. Page B-1, line 34: Department of Public Health and Human Services.

**Strike:** "35,367,826 39,145,571" [General Fund FY20 FY21]

**Strike:** "85,948,898 94,781,165" [Federal Special Fund FY20  
FY21]

**Insert:** "34,187,648 36,991,110" [General Fund FY20 FY21]

**Insert:** "83,760,027 90,818,474" [Federal Special Fund FY20  
FY21]

- END -

Explanation - This amendment removes the Big Sky Waiver rate increase passed in the Section B subcommittee.

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Frederick (Eric) Moore

For the House Appropriations Committee

Prepared by Joshua Poulette  
March 9, 2019 (9:01pm)

1. Page B-1: Department of Public Health and Human Services.

**Following:** line 28

**Insert:** "c. Tobacco Health and Medicaid Initiatives Additional  
Fund Support (Restricted)"

**Insert:** "1,741,105 2,194,126" [General Fund FY20 FY21]

- END -

Explanation - This amendment appropriates additional general fund to compensate for an anticipated shortfall in the Tobacco Medicaid and Health Initiatives Fund in the 2021 biennium.

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Frederick (Eric) Moore

For the House Appropriations Committee

Prepared by Joshua Poulette  
March 9, 2019 (9:17pm)

1. Page B-1, line 26: Department of Public Health and Human Services.

**Strike:** "175,156,367 191,896,403" [General Fund FY20 FY21]

**Strike:** "474,993,793 501,353,314" [Federal Special Fund FY20  
FY21]

**Insert:** "172,284,694 185,178,912" [General Fund FY20 FY21]

**Insert:** "469,637,176 488,932,654" [Federal Special Fund FY20  
FY21]

- END -

Explanation - This amendment funds the Medicaid caseload at the level associated with the most recent LFD Medicaid projection. This results in a general fund reduction of \$9,589,164 over the 2021 biennium.

Amendments to House Bill No. 2  
1st Reading Copy

Requested by Representative Ryan Lynch

For the House Appropriations Committee

Prepared by Robert Miller

1. Page C-2: Department of Environmental Quality.

**Strike:** line 12 through line 13

**Renumber:** subsequent subsections

- END -

Explanation - This amendment eliminates \$200,000 of state special revenue appropriation supporting the Council of State Governments West meeting.

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Kenneth Holmlund

For the House Appropriations Committee

Prepared by Kris Wilkinson

1. Page C-2, line 9: Department of Environmental Quality.  
**Strike:** "6,951,153 6,951,850" [State Special Fund FY 20 FY 21]  
**Insert:** "7,051,153 7,051,850" [State Special Fund FY 20 FY 21]

- END -

Explanation - This amendment restores \$200,000 in state special revenue for personal services within the Water Quality Division. The amendment also restores 1.0 FTE.

Amendments to House Bill No. 2  
1st Reading Copy

Requested by Representative Kenneth Holmlund

For the House Appropriations Committee

Prepared by Robert Miller

1. Page C-3, line 35: Department of Livestock.

**Strike:** "100,000" [General Fund FY21]

**Insert:** "150,000" [General Fund FY21]

- END -

Explanation - This amendment increases the one-time-only, restricted general fund appropriation for the designated surveillance area expansion for brucellosis by \$50,000 in FY 2021.

Amendments to House Bill No. 2  
1st Reading Copy

Requested by Representative Kenneth Holmlund

For the House Appropriations Committee

Prepared by Robert Miller

1. Page C-4, line 17: Department of Natural Resources & Conservation.

<b>Strike:</b>	"3,787,606	3,842,983"	[General Fund FY20 FY21]
<b>Insert:</b>	"3,985,302	4,040,151"	[General Fund FY20 FY21]
<b>Strike:</b>	"2,508,920	2,547,975"	[State Special Fund FY20 FY21]
<b>Insert:</b>	"2,558,344	2,597,267"	[State Special Fund FY20 FY21]

2. Page C-4, line 37: Department of Natural Resources & Conservation.

<b>Strike:</b>	"13,459,511	13,465,926"	[General Fund FY20 FY21]
<b>Insert:</b>	"13,550,345	13,556,545"	[General Fund FY20 FY21]
<b>Strike:</b>	"18,593,936	18,601,930"	[State Special Fund FY20 FY21]
<b>Insert:</b>	"18,632,006	18,639,865"	[State Special Fund FY20 FY21]

- END -

Explanation - This amendment increases general fund appropriation and restores 4.50 FTE to the Department of Natural Resources. For the biennium general fund increases by \$0.6 million, and state special revenue increases by \$0.2 million.

Amendments to House Bill No. 2  
1st Reading Copy

Requested by Representative Frederick (Eric) Moore

For the House Appropriations Committee

Prepared by Robert Miller

1. Page C-4, line 37: Department of Natural Resources & Conservation.

- END -

Explanation - This amendment removes 1.00 unfunded FTE from the Department of Natural Resources Forestry and Trust Lands Division. Since the position is unfunded there is no impact to the agency budget.

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Ryan Lynch

For the House Appropriations Committee

Prepared by Walker Hopkins

1. Page D-3, line 13: .

**Strike:** "16,166,147 15,279,311" [General Fund FY 20 FY 21 ]

**Insert:** "14,236,352 13,349,797" [General Fund FY 20 FY 21 ]

**Strike:** "584,022 584,022" [State Special Fund FY 20 FY 21 ]

**Insert:** "461,819 461,819" [State Special Fund FY 20 FY 21 ]

**Strike:** "12,443,411 12,443,411" [Federal Special Fund FY 20 FY  
21 ]

**Insert:** "0 0" [Federal Special Fund FY 20 FY 21 ]

**Following:** line 23

**Insert:** "f. Bureau of Crime Control (Biennial)"

**Insert:** "1,929,795 1,929,514" [General Fund FY 20 FY 21 ]

**Insert:** "122,203 122,203 " [State Special Fund FY 20 FY 21 ]

**Insert:** "12,443,411 12,443,411" [Federal Special Fund FY 20 FY  
21 ]

- END -

Explanation - This amendment is to make all appropriations for  
the Bureau of Crime Control Biennial.

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Ryan Lynch

For the House Appropriations Committee

Prepared by Walker Hopkins

1. Page D-4: .

**Following:** line 18

**Insert:** "All remaining federal pass-through grant appropriations for the bureau of crime control, up to \$11.0 million in federal funds, including revisions, for the 2019 biennium are authorized to continue and are appropriated in fiscal year 2020 and fiscal year 2021."

- END -

Explanation - This amendment provides the bureau of crime control the ability to expend fiscal year 2019 federal special revenue appropriations in the 2021 biennium.

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Matt Regier

For the House Appropriations Committee

Prepared by Walker Hopkins

1. Page D-3, line 35: .

**Strike:** "126,052 253,488" [General Fund FY 20 FY 21 ]

**Insert:** "143,058 287,689" [General Fund FY 20 FY 21 ]

- END -

Explanation - This amendment increases the provider rate amount given to for-profit providers at Crossroads Correctional Center to reflect a higher population of 601 offenders.

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Ryan Lynch

For the House Appropriations Committee

Prepared by Walker Hopkins

1. Page D-3, line 25:

**Strike:** "76,809,762 77,281,952" [General Fund FY 20 FY 21]  
**Strike:** "792,943 792,943" [State Special Fund FY 20 FY 21]  
**Insert:** "77,278,112 77,750,302" [General Fund FY 20 FY 21]  
**Insert:** "814,167 814,167" [State Special Fund FY 20 FY 21]

2. Page D-3, line 29:

**Strike:** "84,025,290 83,931,454" [General Fund FY 20 FY 21 ]  
**Strike:** "669,242 661,366" [State Special Fund FY 20 FY 21 ]  
**Insert:** "83,556,940 83,463,104" [General Fund FY 20 FY 21 ]  
**Insert:** "648,018 640,142" [State Special Fund FY 20 FY 21 ]

- END -

Explanation - This amendment takes the reduction in HB 111 associated with moving the duties of Youth Parole to the Judicial Branch out of the Probation and Parole Division and correctly places the reduction in Secure Custody Facilities.

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Ryan Lynch

For the House Appropriations Committee

Prepared by Walker Hopkins

1. Page D-3, line 26: .

**Strike:** line 26

**Insert:** "amounts of \$86.23 for Dawson County correctional facility and \$79.00 for Cascade County regional prison in FY 2020 and \$87.96 for Dawson County correctional facility and \$80.58 for Cascade County regional prison in FY 2021."

- END -

Explanation - This amendment caps the daily rate per offender that the department of corrections may pay to the contracted regional facilities.

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Matt Regier

For the House Appropriations Committee

Prepared by Kris Wilkinson

1. Page D-2, line 30: Public Service Commission.

**Strike:** "HB 554"

**Insert:** "LC 1934"

2. Page D-2, line 31: Public Service Commission.

**Strike:** "HB 554"

**Insert:** "LC 1934"

- END -

Explanation - This amendment corrects the reference to the committee bill proposed to change the elected official salaries in the Public Service Commission from 100% of the average salary of Montana and the four surrounding states to 75%.

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Matt Regier

For the House Appropriations Committee

Prepared by Kris Wilkinson

1. Page D-2: Department of Justice.

**Following:** line 15

**Insert:** "It is the intent of the legislature that the department of justice eliminate all highway state special revenue nonrestricted account funding from its base budget in the 2023 biennium."

- END -

Explanation - This amendment requires the Department of Justice (DOJ) to eliminate highway state special revenue from its base budget when it submits its budget request for the 2023 biennium. In the 2021 biennium DOJ state special revenue appropriations include \$782,896 in highway state special revenue.

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Llew Jones

For the House Appropriations Committee

Prepared by Kris Wilkinson

1. Page D-2, line 34: Office of State Public Defender.

**Strike:** "22,315,993" [General Fund FY 21]

**Insert:** "21,556,707" [General Fund FY 21]

**Following:** line 34

**Insert:** "a. Local Government Contribution"

**Insert:** "759,286" [General Fund FY 20 FY 21]

- END -

Explanation - This amendment creates a line item for counties, cities, and consolidated governments contribution to the costs of the Office of the Public Defender (OPD). The amount of the general fund contributed by the local governments is reduced from the entitlement share payments based on population and OPD workload statistics. The reduction to the entitlement share payment is included in a HB 2 companion bill.

Amendments to House Bill No. 2  
Committee Study Bill Copy

Requested by Representative Jonathan Windy Boy

For the House Appropriations Committee

Prepared by Alice Hecht

1. Page E-1, line 22: .

**Strike:** "747,447,989" "768,755,846" [General Fund FY20 FY21]

**Insert:** "747,495,579" "768,804,316" [General Fund FY20 FY21]

- END -

Explanation - To Provide funding for HB 41 which extends the Cultural Integrity Commitment Act through June 30, 2023. Cost to the state general fund is \$47,590 and \$48,470 in FY 2020 and FY 2021 respectively.

Contingent upon passage and approval of HB 41.