Requested by Senator Ryan Osmundson

For the Senate Finance and Claims Committee

Prepared by Stephanie Morrison March 28, 2019 (8:30am)

1. Page A-3, line 22: .

Strike: "13,996,935 13,999,540" [General Fund FY 2020 FY 2021]
Insert: "14,081,469 14,084,074" [General Fund FY 2020 FY 2021]

Strike: "125,796 125,785" [State Special Fund FY 2020 FY

2021]

2021]

Strike: "383,953 383,919" [Proprietary FY 2020 FY 2021]
Insert: "386,187 386,153" [Proprietary FY 2020 FY 2021]

- END -

Explanation - This amendment provides a partial restoration of \$87,500 in each fiscal year to offset the reductions to the statewide present law adjustment for personal services in the Department of Revenue - Director's Office.

The restoration includes

- General fund: \$84,534 in FY 2020 and \$84,534 in FY 2021
- State special fund: \$732 in FY 2020 and \$732 in FY 2021
- Proprietary: \$2,234 in FY 2020 and \$2,234 in FY 2021
- An associated 1.00 FTE

Requested by Senator Ryan Osmundson

For the Senate Finance and Claims Committee

Prepared by Stephanie Morrison March 28, 2019 (8:31am)

1. Page A-3, line 32: .

Strike: "8,344,948 8,343,862" [General Fund FY 2020 FY 2021]
Insert: "8,514,813 8,513,727" [General Fund FY 2020 FY 2021]

**Strike:** "210,591 210,641" [State Special Fund FY 2020 FY

2021]

Insert: "214,889 214,939" [State Special Fund FY 2020 FY

2021]

Strike: "41,017 41,027" [Proprietary FY 2020 FY 2021]
Insert: "41,854 41,864" [Proprietary FY 2020 FY 2021]

- END -

Explanation - This amendment provides a partial restoration of \$175,000 in each fiscal year to offset the reductions to the statewide present law adjustment for personal services in the Department of Revenue - Citizen Services and Resource Management Division.

The restoration includes

- General fund: \$169,865 in FY 2020 and \$169,865 in FY 2021
- State special fund: \$4,298 in FY 2020 and \$4,298 in FY 2021
- Proprietary: \$837 in FY 2020 and \$837 in FY 2021
- An associated 2.00 FTE

Requested by Senator Ryan Osmundson

For the Senate Finance and Claims Committee

Prepared by Stephanie Morrison March 28, 2019 (8:31am)

1. Page A-3, line 34: .

**Strike**: "10,553,627 10,542,067" [General Fund FY 2020 FY 2021] **Insert**: "10,633,277 10,621,717" [General Fund FY 2020 FY 2021]

**Strike:** "629,393 629,375" [State Special Fund FY 2020 FY

2021]

2021]

**Strike:** "272,067 271,904" [Federal Special Fund FY 2020 FY

20211

Insert: "275,070 274,907" [Federal Special Fund FY 2020 FY

2021]

- END -

Explanation - This amendment provides a partial restoration of \$87,500 in each fiscal year to offset the reductions to the statewide present law adjustment for personal services in the Department of Revenue - Business and Income Taxes Division.

### The restoration includes

- General fund: \$79,650 in FY 2020 and \$79,650 in FY 2021
- State special fund: \$4,847 in FY 2020 and \$4,847 in FY 2021
- Federal special fund: \$3,003 in FY 2020 and \$3,003 in FY 2021
- An associated 1.00 FTE

Requested by Senator Mike Lang

For the Senate Finance and Claims Committee

Prepared by Julia Platt March 27, 2019 (1:16pm)

1. Page A-6: Department of Labor and Industry. **Strike:** line 28 through line 29 in their entirety

2. Page A-7: Department of Labor and Industry.

Strike: line 3 in its entirety

- END -

Explanation - This amendment removes the line item and language associated with an appropriation for the Board of Public Accountants in the Business Standards Division of the Department of Labor and Industry.

SB 75 was a bill to extend the sunset date for the non-budgeted proprietary fund for the Board of Public Accountants. A state special revenue appropriation for the Board was included in HB 2 in case SB 75 did not pass, and contingent language was included to void the HB 2 appropriation if SB 75 was passed and approved. SB 75 has been signed by the Governor, and therefore the HB 2 appropriation for the Board of Public Accountants is void. This amendment would remove the already-void appropriation from HB 2.

It includes the reduction of:

- \$313,531 state special revenue in FY 2020 and \$380,147 state special revenue in FY 2021
- The associated 2.07 FTE

### Requested by Senator Mike Lang

For the Senate Finance and Claims Committee

Prepared by Julia Platt March 27, 2019 (10:23am)

1. Page A-7, line 10: Department of Military Affairs.
Strike: "1,111,065 1,110,886" [General Fund FY20 FY21]
Insert: "1,122,971 1,122,792" [General Fund FY20 FY21]
Strike: "3 332 731 3 332 198" [Federal Special Fund FY20 FY20 FY20]

Strike: "3,332,731 3,332,198" [Federal Special Fund FY20 FY21]
Insert: "3,368,453 3,367,920" [Federal Special Fund FY20 FY21]

### - END -

Explanation - This amendment restores the reductions to the statewide present law adjustment for personal services in the National Guard Youth Challenge Program of the Department of Military Affairs.

This includes the restoration of:

- General fund of \$11,906 in FY 2020 and \$11,906 in FY 2021
- Federal special revenue of \$35,722 in FY 2020 and \$35,722 in FY 2021

### Requested by Senator Mike Lang

For the Senate Finance and Claims Committee

Prepared by Julia Platt March 27, 2019 (10:23am)

1. Page A-7, line 10: Department of Military Affairs.
Strike: "1,111,065 1,110,886" [General Fund FY20 FY21]
Insert: "1,122,971 1,122,792" [General Fund FY20 FY21]
Strike: "3 332 731 3 332 198" [Federal Special Fund FY20 FY20 FY20]

Strike: "3,332,731 3,332,198" [Federal Special Fund FY20 FY21]
Insert: "3,368,453 3,367,920" [Federal Special Fund FY20 FY21]

### - END -

Explanation - This amendment restores the reductions to the statewide present law adjustment for personal services in the National Guard Youth Challenge Program of the Department of Military Affairs.

This includes the restoration of:

- General fund of \$11,906 in FY 2020 and \$11,906 in FY 2021
- Federal special revenue of \$35,722 in FY 2020 and \$35,722 in FY 2021

Requested by Senator Jon Sesso

For the Senate Finance and Claims Committee

Prepared by Katie Guenther March 28, 2019 (8:52am)

1. Page A-4, line 8: .

**Strike:** "414,421 414,914" [General Fund FY 20 FY 21] **Insert:** "436,111 436,604" [General Fund FY 20 FY 21]

#### - END -

Explanation - This amendment restores the reductions to the statewide present law adjustment for personal services in the Director's Office in the Department of Administration. This includes the restoration of general fund of \$21,690 in each fiscal year.

Requested by Senator Jon Sesso

For the Senate Finance and Claims Committee

Prepared by Katie Guenther March 28, 2019 (8:53am)

1. Page A-4, line 20: .

Strike: "2,270,737 2,270,709" [State Special Fund FY 20 FY 21]
Insert: "2,371,885 2,371,857" [State Special Fund FY 20 FY 21]

### - END -

Explanation - This amendment adds \$101,148 state special revenue funding each fiscal year and 1.00 FTE in the Architecture and Engineering Division in the Department of Administration. This FTE will work in the statewide Facility Condition Assessment Program established in 17-7-202, MCA.

Requested by Senator Mike Lang

For the Senate Finance and Claims Committee

Prepared by Katie Guenther March 28, 2019 (8:02am)

1. Page A-5, line 15: .

Strike: "2,148,716 2,156,715" [State Special Fund FY 20 FY 21]
Insert: "2,298,716 2,306,715" [State Special Fund FY 20 FY 21]

### - END -

Explanation - This amendment adds state special revenue appropriations in the Office of Tourism and Business Development in the Department of Commerce. This amendment transfers \$150,000 each fiscal year for the Advanced Fuels Center at Montana State University - Northern.

Requested by Senator Albert Olszewski

For the Senate Finance and Claims Committee

Prepared by Jon Arnold March 28, 2019 (7:34am)

1. Page B-1, line 26 : .

Strike: "172,284,694 185,178,912" [General Fund FY20 FY21]
Insert: "172,071,588 184,735,578" [General Fund FY20 FY21]

2. Page B-1: .

Following: line 27

Insert: "a. Montana Healthcare Information Exchange (Restricted)"

Insert: "200,000 400,000" [General Fund FY20 FY21]

Insert: "b. Physician Reimbursement"

Insert: "13,106 43,334" [General Fund FY20 FY21]

3. Page B-2: .

Following: line 31

Insert: "If a bill amending 53-6-125 to allow for a reduction of
 the physician reimbursement calculated pursuant to that
 section for the biennium beginning July 1, 2019, is not
 passed and approved, Montana Healthcare Information Exchange
 (Restricted) is void and Physician Reimbursement is
 increased by 200,000 in FY 2020 and increased by 400,000 in
 FY 2021."

### - END -

Explanation - This amendment would exempt the general fund portion of the Medicaid Physician provider rate increase by \$200,000 in FY 2020 and \$400,000 in FY 2021 and redirect the funding for the development of a Health Information Exchange at the Department of Public Health and Human Services.

The general fund impact of the amendment is \$0.00. In order to redirect the funds, 53-6-125 must be amended, if not, the funding will remain appropriated for a rate increase for physicians.

Requested by Senator Jon Sesso

For the Senate Finance and Claims Committee

Prepared by Joshua Poulette March 28, 2019 (7:34am)

1. Page B-2, line 2: Department of Public Health and Human Services.

Strike: "19,817,292 23,673,777 " [State Special Fund FY20 FY21]
Insert: "20,317,292 23,173,177" [State Special Fund FY20 FY21]

- END -

Explanation - This amendment shifts \$500,000 in state special revenue fund authority from FY 2021 to FY 2020 to fund start-up operating costs for the Southwest Montana Veterans' Home in preparation for residents in early FY 2021.

1

Requested by Senator Bob Keenan

For the Senate Finance and Claims Committee

Prepared by Joshua Poulette March 28, 2019 (11:56am)

1. Page B-1, line 29: Department of Public Health and Human Services.

Strike: "10,708,378 13,548,061" [State Special Fund FY20 FY21]
Insert: "10,427,378 12,467,061" [State Special Fund FY20 FY21]

- END -

Explanation - This amendment reduces state special revenue fund authority for the Children's Health Insurance Program (CHIP) to align with anticipated fund balance.

Requested by Senator Jeffrey Welborn

For the Senate Finance and Claims Committee

Prepared by Catherine Duncan March 28, 2019 (11:42am)

1. Page C-3, line 2: Department of Transportation.

Strike: "129,656,275 129,815,352" [State Special Fund FY20 FY21]
Insert: "129,760,071 129,922,287" [State Special Fund FY20 FY21]

**Strike:** "8,151,731 8,151,748" [Federal Special Fund FY20

FY21]

Insert: "8,821,378 8,841,644" [Federal Special Fund FY20

FY21]

#### - END -

Explanation - This amendment adds a biennial total of \$1.6 million to the Maintenance program for funding a new Rural Traffic Management Center. This amendment increases base funding in the Maintenance program by: \$103,796 SSR and \$669,647 FSR in FY 2020 and \$106,935 SSR and \$689,896 FSR in FY 2021

This amendment funds the addition of  $1.00~{\rm FTE}$  in FY 2020 and a total of  $7.00~{\rm FTE}$  in FY 2021, along with increased costs in operating expenses and equipment.

Requested by Senator Jeffrey Welborn

For the Senate Finance and Claims Committee

Prepared by Robert Miller March 29, 2019 (1:00pm)

1. Page C-4, line 35: Department of Natural Resources & Conservation.

**Strike**: "13,550,345 13,556,545" [General Fund FY20 FY21]

Insert: "13,617,856 13,625,482" [General Fund FY20 FY21]
Strike: "18,632,006 18,639,865" [State Special Fund FY20 FY21]
Insert: "18,654,509 18,662,844" [State Special Fund FY20 FY21]

### - END -

Explanation - This amendment adds 1.00 FTE to the Department of Natural Resources & Conservation to work on increasing public access to state and federal lands. For the biennium, this amendment would increase general fund appropriations by \$136,448 and state special revenue by \$45,482.

Requested by Senator Jon Sesso

For the Senate Finance and Claims Committee

Prepared by Robert Miller March 29, 2019 (1:00pm)

1. Page C-5, line 30: Department of Agriculture.

**Strike**: "6,593,512 6,595,736" [State Special Fund FY20 FY21] **Insert**: "6,626,162 6,646,386" [State Special Fund FY20 FY21]

- END -

Explanation - This amendment increases appropriation to the Agricultural Development Division from the Growth Through Agriculture state special revenue account by \$83,300 for the biennium to align appropriation with anticipated revenue.

Requested by Senator Jeffrey Welborn

For the Senate Finance and Claims Committee

Prepared by Robert Miller March 29, 2019 (1:00pm)

1. Page C-1: Department of Fish, Wildlife & Parks.

Following: line 36

Insert: "a. Public Access Land Act (Restricted/Biennial/OTO)"
Insert: "500,000 500,000" [State Special Fund FY20 FY21]

2. Page C-2: Department of Fish, Wildlife & Parks.

Following: line 4

Insert: "If SB 341 is not passed or approved, the state special
 revenue appropriation for Public Access Land Act is void."

### - END -

Explanation - This amendment increases General License state special revenue appropriation by \$1.0 million for the biennium within Department Management (program 12). The appropriation is one-time-only and restricted to supporting public access land agreements.

The legislature approved language to remove funding should SB 341, Establish Public Access Land Act, not be passed and approved.

Requested by Senator Jon Sesso

For the Senate Finance and Claims Committee

Prepared by Robert Miller March 29, 2019 (1:00pm)

1. Page C-3, line 31: Department of Livestock.

**Strike**: "2,008,128 2,005,090" [State Special Fund FY20 FY21] **Insert**: "2,045,628 2,042,590" [State Special Fund FY20 FY21]

### - END -

Explanation - This amendment adds 1.00 FTE to the Animal Health Division and increases state special revenue appropriation by \$75,000 over the biennium.

Requested by Senator Duane Ankney

For the Senate Finance and Claims Committee

Prepared by Robert Miller March 29, 2019 (1:01pm)

1. Page C-2, line 11: Department of Environmental Quality.

Strike: "11,694,017 11,691,443" [State Special Fund FY20 FY21]
Insert: "12,194,017 12,191,443" [State Special Fund FY20 FY21]

### - END -

Explanation - This amendment appropriates as one-time-only \$1.0 million form the state special petroleum storage tank cleanup fund (02058) to the Waste Management & Remediation Division. The appropriation is one-time-only and is restricted for the purpose of petroleum tank clean up.

Requested by Senator Ryan Osmundson

For the Senate Finance and Claims Committee

Prepared by Marci Lewandowski March 28, 2019 (7:39am)

1. Page D-1, line 14: Judicial Branch.

**Strike:** "30,578,711 30,576,234" [General Fund FY 20 FY 21] **Insert:** "30,527,466 30,524,989" [General Fund FY 20 FY 21]

2. Page D-1, line 21: Judicial Branch.

Insert: "If SB 26 is not passed and approved, Supreme Court
 Operations are increased by \$51,245 in general fund in FY
2020 and \$51,245 in general fund in FY2021."

3. Page D-1, line 25: Department of Justice.

Following: line 25

Insert: "a. SB 26 Witness Expenses"

Insert: "51,245 51,245" [General Fund FY 20 FY 21]

4. Page D-2: Department of Justice.

Following: line 17

Insert: "SB 26 Witness Expenses is contingent on the passage and
 approval of SB 26."

- END -

Explanation - Item 1 reduces \$51,245 in FY 2020 and \$51,245 in FY 2021 from the District Court Operations in the Judicial Branch and increases the Legal Services Division in Department of Justice by the same amount for witness expenses as provided in SB 26.

Requested by Senator Ryan Osmundson

For the Senate Finance and Claims Committee

Prepared by Marci Lewandowski March 28, 2019 (7:56am)

1. Page D-3, line 3: Office of State Public Defender.

Strike: "21,746,346 21,556,707" [General Fund FY 20 FY 21]
Insert: "22,162,804 21,973,862" [General Fund FY 20 FY 21]

Following: Line 5

2. Page D-3, line 7: Office of State Public Defender.

**Strike**: "2,148,937 2,169,789" [General Fund FY 20 FY 21] **Insert**: "2,381,852 2,404,100" [General Fund FY 20 FY 21]

3. Page D-3, line 9: Office of State Public Defender.

**Strike:** "8,807,473 8,843,322" [General Fund FY 20 FY 21] **Insert:** "8,923,930 8,960,478" [General Fund FY 20 FY 21]

4. Page D-3: Office of State Public Defender.

Following: line 15

- END -

Explanation - Item 1 does three things: 1) increases operating expenses by \$300,000 in FY 2020 and \$300,000 in FY 2021 for contractor caseload growth in the Public Defender Division; 2) increases operating expenses for contractor caseload growth by \$116,458 in FY 20 and \$117,155 in FY 21 in the Public Defender Division; 3) increases operating expenses for death penalty cases as one-time-only by \$234,170 in FY 20 and \$231,378 in FY 21 in

1

the Public Defender Division.

Explanation - Item 2 increases operating expenses by \$232,915 in FY 20 and \$234,311 in FY 21 for contractor caseload growth in the Appellate Defender Division.

Explanation - Item 3 increases operating expenses by \$116,457 in FY 20 and \$117,156 in FY 21 for contractor caseload growth in the Conflict Coordinator Division.

Requested by Senator Ryan Osmundson

For the Senate Finance and Claims Committee

Prepared by Marci Lewandowski March 28, 2019 (12:05pm)

1. Page D-2: Department of Justice.

Following: line 17

Insert: "By June 30, 2019, the state treasurer shall transfer
 \$250,000 from the account established in 30-14-143 to the
 general fund."

2. Page D-2, line 2: Department of Justice.

Strike: "4,866,617 4,868,239" [General Fund FY 20 FY 21]
Insert: "4,991,617 4,993,239" [General Fund FY 20 FY 21]

- END -

Requested by Senator Daniel Salomon

For the Senate Finance and Claims Committee

Prepared by Nicholas VanBrown March 29, 2019 (1:04pm)

1. Page E-1, line 22: Office of Public Instruction.

**Strike:** "747,495,579" "768,804,316" [General Fund FY20 FY21] **Insert:** "747,447,989" "768,755,846" [General Fund FY20 FY21]

2. Page E-2: Office of Public Instruction.

Following: line 5

Insert: "q. Cultural Integrity Commitment Act -- HB 41"
Insert: "47,590" "48,470" [General Fund FY20 FY21]

Following: line 13

Insert: "Cultural Integrity Commitment Act -- HB 41 is contingent

on passage and approval of HB 41."

- END -

House Bill 41 proposes to extended the cultural integrity commitment act through FY 2023. An appropriation for this extension was approved in House Appropriations Committee. This amendment moves that appropriation to its own line item and makes it contingent upon passage and approval of HB 41.

1

Requested by Senator Daniel Salomon

For the Senate Finance and Claims Committee

Prepared by Nicholas VanBrown March 29, 2019 (1:03pm)

1. Page E-1, line 22: Office of Public Instruction.

**Strike**: "747,495,579" "768,804,316" [General Fund FY20 FY21] **Insert**: "751,312,972" "771,236,034" [General Fund FY20 FY21]

2. Page E-2: Office of Public Instruction.

Following: line 13

Insert: "If HB 695 is not passed and approved, K-12 BASE Aid is
 increased by \$400,000 general fund in FY 2020 and \$400,000
 general fund in FY 2021."

### - END -

This amendment adjusts K-12 BASE Aid for the Office of Public Instruction to account for revised ANB estimates arising from the February 2019 actual enrollment counts; including the ANB from newly formed high school districts. This amendment also reduces the BASE aid line item, contingent upon HB 695 passing, by \$400,000 per year. This is due to the interest earnings that would flow into the Guarantee Account from the passage of HB 695. The additional appropriation would be \$3,817,393 in FY 2020 and \$2,431,718 in FY 2021.

Requested by Senator Daniel Salomon

For the Senate Finance and Claims Committee

Prepared by Nicholas VanBrown March 29, 2019 (1:03pm)

1. Page E-1, line 31: Office of Public Instruction.

Strike: "k. School Facility Reimbursement (Restricted)"

Insert: "k. Debt Service Assistance (Restricted)"

2. Page E-1, line 32: Office of Public Instruction.

Strike: ""4,000,000" "6,500,000"" [State Special Fund FY20 FY21]
Insert: "0" "2,500,000" [State Special Fund FY20 FY21]

3. Page E-2, line 2: Office of Public Instruction.

Strike: "o. Major Maintenance Aid (Restricted / Biennial)"

4. Page E-2, line 12 through page 2, line 13: Office of Public Instruction.

**Strike:** "All appropriations for federal special revenue programs in state level activities and in local education activities and all general fund appropriations in local education activities are biennial"

Insert: "All appropriations for federal special revenue programs
 in state level activities and in local education activities
 are biennial. All general fund appropriations in local
 education activities are biennial, except Major Maintenance
 Aid and Debt Service Assistance."

Following: line 13

Insert: "The Major Maintenance Aid and Debt Service Assistance
 restricted line item appropriation is restricted to the
 major maintenance aid program established in 20-9-525 unless
 funding requirements for the program are less than the
 available funds. Any remaining appropriation authority from
 the restricted appropriations may be used to augment the
 appropriations for debt service assistance established in
 20-9-367"

- END -

This amendment renames the line item School Facility

Reimbursement to more accurately line up with the statute name of Debt Service Assistance.

This amendment also renames the line item Major Maintenance Aid to Major Maintenance Aid and Debt Service. This allows, along with the added language, the appropriation to reflect current statute and allow the major maintenance appropriation to flow to debt service if there is more appropriation than request. This added connection between major maintenance and debt service appropriations allows \$4.0 million per year, which was the added authority for this connection to occur, in state special to be reduced in the Debt Service Assistance line item.

Requested by Senator Daniel Salomon

For the Senate Finance and Claims Committee

Prepared by Shauna Albrecht March 29, 2019 (1:03pm)

1. Page E-2, line 33: Commissioner of Higher Education.

**Strike**: "13,355,580 13,448,125" [General Fund FY20 FY21] **Insert**: "13,584,080 13,762,125" [General Fund FY20 FY21]

#### - END -

Explanation - This amendment provides one-time-only funding for Flathead Valley Community College to increase their state support per resident FTE to be more equitable within the MUS and community college systems. This is a general fund increase of \$228,500 in FY 2020 and \$314,000 in FY 2021.

Requested by Senator Daniel Salomon

For the Senate Finance and Claims Committee

Prepared by Shauna Albrecht March 29, 2019 (1:04pm)

1. Page E-5, line 13: Montana State Library.

Strike: "1,780,403 1,797,312" [State Special Fund FY20 FY21]
Insert: "1,880,403 1,947,312" [State Special Fund FY20 FY21]

### - END -

Explanation - This amendment provides one-time-only state special revenue of \$100,000 in FY 2020 and \$150,000 in FY 2021 from the consumer protection account for the Montana State Library in order to align their funding closer to their 2017 biennium appropriation.

1