## OFFICE OF THE GOVERNOR BUDGET AND PROGRAM PLANNING

STATE OF MONTANA

**GREG GIANFORTE GOVERNOR** 



PO Box 200802 HELENA, MONTANA 59620-0802

TO:

Amy Carlson, Legislative Fiscal Analyst

FROM:

Ryan Osmundson, Budget Director

DATE:

November 8, 2021

SUBJECT: LFC Review and Comment on Fiscal Year Transfer Supplemental

Appropriation for Department of Livestock

In accordance with Title 17, Chapter 7, part 3, MCA, the Governor's Office of Budget and Program Planning is submitting for review and comment a proposed supplemental appropriation to transfer FY 2023 authority to FY 2022.

The transfer will be in the amount of \$150,000. The appropriation of \$300,000 for the purchase and modification of a helicopter was split between two fiscal years but was not biennial. The agency is requesting that the authority be transferred to complete the transaction in an orderly fashion.

CC: Mike Honeycutt

TELEPHONE: (406) 444-3616 FAX: (406) 444-4670