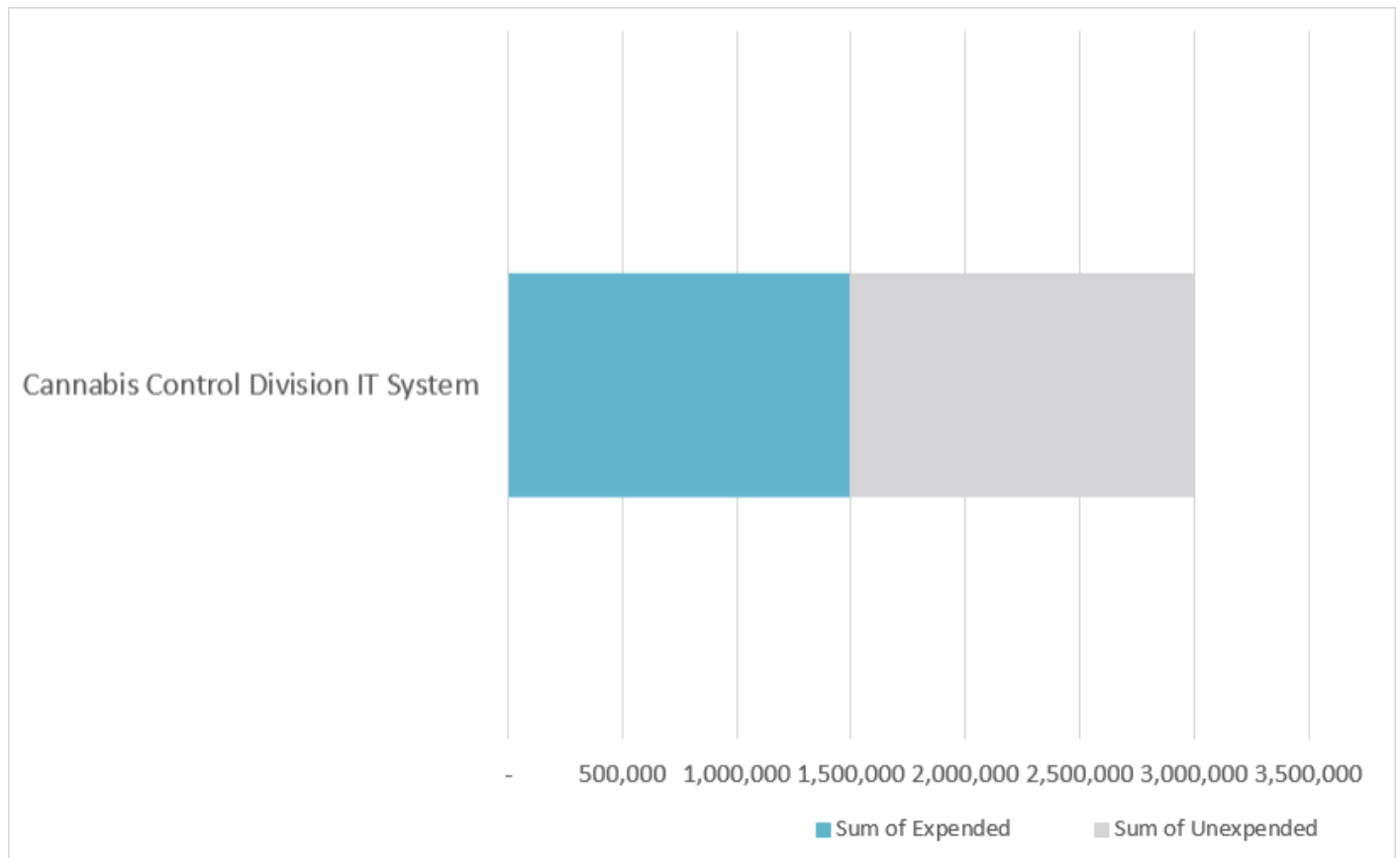


OTHER ISSUES

Information Technology Project Expenditures



Large Information Technology Projects Original and Revised Budgets			
Project	Original Budget	Revised Budget	Change from Original Budget
Cannabis Control Division IT System	3,000,000	3,000,000	0.0%

Large Information Technology Projects Original and Revised Delivery Date				
Project	Start Date	Original Delivery Date	Revised Delivery Date	Change from Original Delivery Date
Cannabis Control Division IT System	7/1/2021	2/2/2022	N/A	0.0%

Due to the passage of HB 701 by the 2021 Legislature, implementation of the Cannabis Control Division, DOR requires an update and configuration of the GenTax system to incorporate the new tax type for recreational marijuana taxation and for administering local option taxes and the various license types required in the legislation. The Cannabis Control Division began this project July 1, 2021 with a budget of \$3.0 million and to date has expended \$1.5 million. The department estimates a completion date of February 2, 2022.