

Hours FALSE

Row Labels	Month Sep		Oct		Nov		Total Sum of Units Sold	Total Sum of Cost
	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Board of Public Education	298.2533333	\$1,279.12	300.2533333	1279.28	28	788.48	626.5066666	\$3,346.88
Additional Line	2	\$32.64	2	32.64			4	\$65.28
Application Hosting - Citrix	4	\$10.56	4	10.56			8	\$21.12
File and Print Shared Server	20	\$5.60	20	5.6	20	5.6	60	\$16.80
Long Distance - Toll Free	5	\$0.40	7	0.56			12	\$0.96
O365 PSTN	3	\$12.00	3	12			6	\$24.00
O365 Rate	3	\$18.21	3	18.21			6	\$36.42
Remote Network Access	5	\$256.90	5	256.9	5	256.9	15	\$770.70
SCCM as a Service	1	\$521.94	1	521.94	1	521.94	3	\$1,565.82
Service Desk As A Service	3	\$40.50	3	40.5			6	\$81.00
Video Conference Pro License	2	\$38.34	2	38.34			4	\$76.68
VoIP Phone Service	4	\$93.72	4	93.72			8	\$187.44
VPN Client	2	\$4.04	2	4.04	2	4.04	6	\$12.12
Cybersecurity Enterprise Rate	143.0208333	\$143.03	143.0208333	143.03			286.0416666	\$286.06
Enterprise Services Allocation	101.2325	\$101.24	101.2325	101.24			202.465	\$202.48
Commissioner of Higher Education	76	\$221.12	287.84	434.19	5	10.1	368.84	\$665.41
Application Hosting - Citrix	16	\$42.24	13	34.32			29	\$76.56
Directory Services - Active Directory - Authentication Only	56	\$170.80	59	179.95			115	\$350.75
VPN Client	4	\$8.08	4	8.08	5	10.1	13	\$26.26
KnowBe4 Pass-Through			211.84	211.84			211.84	\$211.84
Commissioner of Political Practices	30607.9752	\$9,345.32	29502.80048	6351.72	398.0492238	2875.23	60508.82491	\$18,572.27
Additional Line	2	\$32.64	2	32.64			4	\$65.28
Application Hosting - Citrix	4	\$10.56	4	10.56			8	\$21.12
Application Hosting App Server Environment	0.02895063	\$2.20	0.02880475	2.15	0.0492238	3.72	0.10697918	\$8.07
Database Hosting - Oracle	2	\$453.04	2	453.04			4	\$906.08
ECM Enterprise Licensing	6	\$119.82	6	119.82			12	\$239.64
ECM Ongoing Support	4	\$341.92	4	341.92	4	341.92	12	\$1,025.76
ECM Server Environment	23.46	\$15.51	23.68	15.66			47.14	\$31.17
File and Object Storage	94.37875	\$0.97	98.74917969	1.01			193.1279297	\$1.98
File and Print Shared Server	360	\$100.80	360	100.8	360	100.8	1080	\$302.40
Helena Campus Network Access	12	\$457.80	12	457.8	11	419.65	35	\$1,335.25
Live Storage	25555	\$84.82	27435	91.14			52990	\$175.96
Long Distance - Toll Free	162	\$12.96	260	20.8			422	\$33.76
Mobile Device Management			4	14.64			4	\$14.64
O365 Rate	11	\$66.77	11	66.77			22	\$133.54
Remote Network Access	6	\$308.28	6	308.28	6	308.28	18	\$924.84
SCCM as a Service	1	\$521.94	1	521.94	1	521.94	3	\$1,565.82
Service Desk As A Service	7	\$94.50	7	94.5			14	\$189.00
VDI as a Service	7	\$133.77	7	133.77	7	133.77	21	\$401.31
Video Conference Room License	1	\$119.82	1	119.82			2	\$239.64
Virtual Server	546	\$1,425.06	589	1537.29			1135	\$2,962.35
VoIP Phone Service	9	\$210.87	9	210.87			18	\$421.74
VPN Client	2	\$4.04	2	4.04	2	4.04	6	\$12.12
Cybersecurity Enterprise Rate	381.39	\$381.39	381.39	381.39			762.78	\$762.78
Enterprise Services Allocation	269.9525	\$269.96	269.9525	269.96			539.905	\$539.92
Application Hosting App Server Ongoing Support - Subscription	7	\$1,041.11	7	1041.11	7	1041.11	21	\$3,123.33
Oracle License Agreement	3134.765	\$3,134.77					3134.765	\$3,134.77
Department of Administration	1203962.265	\$152,769.36	1251088.947	131621.58	8171.088254	31016.89	2463222.3	\$315,407.83
Additional Line	52	\$848.64	51	832.32			103	\$1,680.96
Address Certification Service	179491	\$5,384.73	221020	6630.6			400511	\$12,015.33
Application Hosting - Citrix	347	\$916.08	348	918.72			695	\$1,834.80
Application Hosting App Server Environment	0.0377	\$2.90	0.0403	3.1	0.039	3	0.117	\$9.00
Backup Service	2436	\$73.08	2445	73.35			4881	\$146.43
Contact Center - Agent	16	\$202.24	16	202.24			32	\$404.48
Database Hosting - Oracle	2	\$453.04	2	453.04			4	\$906.08
Database Hosting - SQL	57	\$2,583.24	57	2583.24			114	\$5,166.48
Database Hosting - SQL Licensing	20.29444444	\$1,990.65	20.29444444	1990.65			40.58888888	\$3,981.30
Dynamics 365 - On Premise	3.5	\$3,544.56	3.5	3544.56			7	\$7,089.12
ECM Enterprise Licensing	68	\$1,357.96	71	1417.87			139	\$2,775.83
ECM Ongoing Support	8	\$683.84	8	683.84	8	683.84	24	\$2,051.52
ECM Server Environment	514.8	\$339.82	516.25	340.77			1031.05	\$680.59
Email - Public Folder	5	\$9.10	5	9.1			10	\$18.20
File and Object Storage	105598.7789	\$1,056.41	105601.9488	1056.42			211200.7277	\$2,112.83
File and Print Shared Server	7300	\$2,044.00	7300	2044	7300	2044	21900	\$6,132.00
Firewall Administration - Advanced	2	\$450.90	2	450.9	2	450.9	6	\$1,352.70
Helena Campus Network Access	369	\$14,077.35	373	14229.95	373	14229.95	1115	\$42,537.25
Job Scheduling Distribution			1352	9910.16			1352	\$9,910.16
Live Storage	824785	\$2,705.91	864463	2835.88			1689248	\$5,541.79
Long Distance - Toll Free	7087	\$566.96	6321	505.68			13408	\$1,072.64
Mobile Device Management			139	508.74			139	\$508.74
Network Connection - Helena Data Center 10GB or less	1	\$63.97	1	63.97	1	63.97	3	\$191.91
Non-SITSD Pass-Through	753.69	\$753.69	2198.7	2198.7			2952.39	\$2,952.39
O365 PSTN	120	\$480.00	120	480			240	\$960.00
O365 Rate	449	\$2,725.43	434	2634.38			883	\$5,359.81
Remote Network Access	150	\$7,707.00	153	7861.14	153	7861.14	456	\$23,429.28
SCCM as a Service	2	\$1,043.88	2	1043.88	2	1043.88	6	\$3,131.64
Service Desk As A Service	260	\$3,510.00	260	3510			520	\$7,020.00
Splunk Service	12	\$990.84	12	990.84	12	990.84	36	\$2,972.52
VDI as a Service	58	\$1,108.38	57	1089.27	57	1089.27	172	\$3,286.92
Video Conference Pro License	37	\$709.29	35	670.95			72	\$1,380.24
Virtual Server	6870.54	\$17,932.12	7980.46	20829.01			14851	\$38,761.13
VoIP Phone Service	311	\$7,286.73	309	7239.87			620	\$14,526.60
VPN Client	217	\$438.34	226	456.52	229	462.58	672	\$1,357.44
Cybersecurity Enterprise Rate	17067.19417	\$17,067.20	17067.19417	17067.2			34134.38833	\$34,134.40
Enterprise Services Allocation	12080.38333	\$12,080.39	12080.38333	12080.39			24160.76666	\$24,160.78
Application Hosting App Server Ongoing Support - Subscription	8	\$1,189.84	8	1189.84	8	1189.84	24	\$3,569.52
Oracle License Agreement	19687.5	\$19,687.50					19687.5	\$19,687.50
Application Hosting Shared Ongoing Support	15	\$668.55	15	668.55	15	668.55	45	\$2,005.65
44.57	15	\$668.55	15	668.55	15	668.55	45	\$2,005.65
Application Hosting Shared Server Environment	16.5462436	\$350.80	15.17541942	321.94	11.04925353	235.13	42.77091655	\$907.87
21.05	16.5462436	\$350.80	15.17541942	321.94	11.04925353	235.13	42.77091655	\$907.87

Row Labels	Month Sep		Oct		Nov		Total Sum of Units Sold	Total Sum of Cost
	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
ESPER License Agreement	17684	\$17,684.00					17684	\$17,684.00
1	17684	\$17,684.00					17684	\$17,684.00
Department of Agriculture	232097.907	\$44,340.47	225993.702	27149.81	239.0010851	8252.56	458330.6101	\$79,742.84
Additional Line	19	\$310.08	19	310.08			38	\$620.16
Application Hosting - Citrix	68	\$179.52	66	174.24			134	\$353.76
Application Hosting App Server Environment	0.00112719	\$0.09	0.03050912	2.28	0.00108513	0.12	0.03272144	\$2.49
Backup Service	13351	\$400.53	13409	402.27			26760	\$802.80
Database Hosting - Oracle	2	\$453.04	2	453.04			4	\$906.08
Database Hosting - SQL	21	\$951.72	21	951.72			42	\$1,903.44
Database Hosting - SQL Licensing	5	\$490.44	5	490.44			10	\$980.88
Directory Services - Active Directory - Authentication Only			2	6.1			2	\$6.10
File and Object Storage	3730.434781	\$37.47	4116.800686	41.33			7847.235467	\$78.80
Helena Campus Network Access	70	\$2,670.50	70	2670.5	70	2670.5	210	\$8,011.50
Live Storage	183672	\$601.74	195920	642.32			379592	\$1,244.06
Long Distance - Toll Free	3181	\$254.48	2007	160.56			5188	\$415.04
Mobile Device Management			64	234.24			64	\$234.24
Non-SITSD Pass-Through	285.13	\$285.13	528	528			813.13	\$813.13
O365 PSTN	19	\$76.00	19	76			38	\$152.00
O365 Rate	148	\$898.36	146	886.22			294	\$1,784.58
Oracle Direct Pass Through	269.4952381	\$269.50					269.4952381	\$269.50
Remote Network Access	89	\$4,572.82	89	4572.82	89	4572.82	267	\$13,718.46
SCCM as a Service	1	\$521.94	1	521.94	1	521.94	3	\$1,565.82
VDI as a Service	2	\$38.22	2	38.22	2	38.22	6	\$114.66
Video Conference Pro License	30	\$575.10	30	575.1			60	\$1,150.20
Virtual Server	548	\$1,430.28	744	1941.84			1292	\$3,372.12
VoIP Phone Service	97	\$2,272.71	97	2272.71			194	\$4,545.42
VPN Client	74	\$149.48	75	151.5	75	151.5	224	\$452.48
Cybersecurity Enterprise Rate	5005.741667	\$5,005.75	5005.741667	5005.75			10011.48333	\$10,011.50
Enterprise Services Allocation	3543.129167	\$3,543.13	3543.129167	3543.13			7086.258334	\$7,086.26
Application Hosting App Server Ongoing Support - Subscription	2	\$297.46	2	297.46	2	297.46	6	\$892.38
Oracle License Agreement	3134.975	\$3,134.98					3134.975	\$3,134.98
ServiceNow App Engine	10	\$200.00	10	200			20	\$400.00
ESPER License Agreement	14720	\$14,720.00					14720	\$14,720.00
1	14720	\$14,720.00					14720	\$14,720.00
Department of Commerce	719	\$186.94	405340.5141	50952.07	531.0004317	13068.47	406590.5145	\$64,207.48
Additional Line			30	489.6			30	\$489.60
Application Hosting - Citrix			196	517.44			196	\$517.44
Backup Service			24236	727.08			24236	\$727.08
Database Hosting - SQL			31	1404.92			31	\$1,404.92
Database Hosting - SQL Licensing			13	1275.07			13	\$1,275.07
Email - Public Folder			15	27.3			15	\$27.30
File and Object Storage			9299.776445	93.28			9299.776445	\$93.28
Helena Campus Network Access			254	9690.1	252	9613.8	506	\$19,303.90
Hyland Pass-Thru			1491.25	1491.25			1491.25	\$1,491.25
Live Storage			337905	1104.62			337905	\$1,104.62
Long Distance - Toll Free			13033	1042.64			13033	\$1,042.64
Mobile Device Management			66	241.56			66	\$241.56
O365 PSTN			9	36			9	\$36.00
O365 Rate			398	2415.86			398	\$2,415.86
Remote Network Access			40	2055.2	40	2055.2	80	\$4,110.40
SCCM as a Service			1	521.94	1	521.94	2	\$1,043.88
Splunk Service			1	82.57	1	82.57	2	\$165.14
VDI as a Service			11	210.21	11	210.21	22	\$420.42
Video Conference Pro License			34	651.78			34	\$651.78
Video Conference Room License			2	239.64			2	\$239.64
Virtual Server			899	2346.39			899	\$2,346.39
VoIP Phone Service			250	5857.5			250	\$5,857.50
VPN Client			219	442.38	223	450.46	442	\$892.84
Cybersecurity Enterprise Rate			9868.461667	9868.47			9868.461667	\$9,868.47
Enterprise Services Allocation			6985.025833	6985.03			6985.025833	\$6,985.03
ServiceNow App Engine			50	1000			50	\$1,000.00
Application Hosting Shared Ongoing Support			3	133.71	3	133.71	6	\$267.42
44.57			3	133.71	3	133.71	6	\$267.42
Application Hosting Shared Server Environment			0.00011888	0.53	0.00043168	0.58	0.00055056	\$1.11
21.05			0.00011888	0.53	0.00043168	0.58	0.00055056	\$1.11
O365 Back-Up Service	719	\$186.94					719	\$186.94
0.26	719	\$186.94					719	\$186.94
Department of Corrections	816749.6805	\$263,233.04	845529.6698	244649.51	2125	91741.12	1664404.35	\$599,623.67
Additional Line	258	\$4,210.56	257	4194.24			515	\$8,404.80
Application Hosting - Citrix	103	\$271.92	102	269.28			205	\$541.20
Backup Service	129206	\$3,876.18	154556	4636.68			283762	\$8,512.86
Contact Center - Agent	6	\$75.84	6	75.84			12	\$151.68
Contact Center - Call Recording	1	\$21.40	1	21.4			2	\$42.80
Database Hosting - Oracle	5	\$1,132.60	5	1132.6			10	\$2,265.20
Database Hosting - SQL	2	\$90.64	2	90.64			4	\$181.28
Database Hosting - SQL Licensing	0.27777777	\$27.25	0.27777777	27.25			0.55555554	\$54.50
Directory Services - Active Directory - Authentication Only	112	\$341.60	112	341.6			224	\$683.20
File and Object Storage	80506.42773	\$805.08	80362.54199	803.64			160868.9697	\$1,608.72
Firewall Administration - Advanced	1	\$168.24	1	168.24	1	168.24	3	\$504.72
Helena Campus Network Access	198	\$7,553.70	198	7553.7	198	7553.7	594	\$22,661.10
Live Storage	446155	\$1,455.82	461355	1505.6			907510	\$2,961.42
Long Distance - Toll Free	36499	\$2,919.92	35831	2866.48			72330	\$5,786.40
Mobile Device Management			90	329.4			90	\$329.40
Network Cabling Pass-Thru	1	\$7,370.39			3	5396.15	4	\$12,766.54
Network Connection - Helena Data Center 10GB or less	1	\$63.97	1	63.97	1	63.97	3	\$191.91
Network Hardware Pass-Thru	1	\$1,213.20					1	\$1,213.20
Non-SITSD Pass-Through			4.5	4.5			4.5	\$4.50
NTSB Asset Broker Pass Through	-1059.61	-\$1,059.61					-1059.61	-\$1,059.61
O365 PSTN	68	\$272.00	68	272			136	\$544.00
O365 Rate	1367	\$8,297.69	1350	8194.5			2717	\$16,492.19
Remote Network Access	1349	\$69,311.62	1349	69311.62	1342	68951.96	4040	\$207,575.20
Remote Network Access - Subscription	160	\$8,220.80	160	8220.8	160	8220.8	480	\$24,662.40
SCCM as a Service	1	\$521.94	1	521.94	1	521.94	3	\$1,565.82
Video Conference Pro License	60	\$1,150.20	61	1169.37			121	\$2,319.57

Row Labels	Month Sep		Oct		Nov		Total Sum of Units Sold	Total Sum of Cost
	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Video Conference Room License	7	\$838.74	7	838.74			14	\$1,677.48
Virtual Server	750	\$1,957.50	775	2022.75			1525	\$3,980.25
Virtual Server Platform Base	1	\$2,215.77	1	2215.77			2	\$4,431.54
VoIP Phone Service	824	\$19,306.32	824	19306.32			1648	\$38,612.64
VPN Client	408	\$824.16	414	836.28	418	844.36	1240	\$2,504.80
Cybersecurity Enterprise Rate	63024.66833	\$63,024.67	63024.66833	63024.67			126049.3367	\$126,049.34
Enterprise Services Allocation	44609.68167	\$44,609.69	44609.68167	44609.69			89219.36334	\$89,219.38
Oracle License Agreement	2235.235	\$2,235.24					2235.235	\$2,235.24
CMG as a Service	1	\$20.00	1	20	1	20	3	\$60.00
ESPER License Agreement	9888	\$9,888.00					9888	\$9,888.00
1	9888	\$9,888.00					9888	\$9,888.00
<b>Department of Environmental Quality</b>	<b>1673286.48</b>	<b>\$160,662.70</b>	<b>1664373.369</b>	<b>95986.1</b>	<b>1094.789825</b>	<b>30344.44</b>	<b>3338754.639</b>	<b>\$286,993.24</b>
Additional Line	58	\$946.56	58	946.56			116	\$1,893.12
Application Hosting - Citrix	447	\$1,180.08	438	1156.32			885	\$2,336.40
Application Hosting App Server Environment	0.5845785	\$43.55	0.57211362	42.42	0.50900068	37.97	1.6656928	\$123.94
Backup Service	391	\$11.73	433	12.99			824	\$24.72
Contact Center - Agent	9	\$113.76	9	113.76			18	\$227.52
Contact Center - Call Recording	1	\$21.40	1	21.4			2	\$42.80
Database Hosting - Oracle	1	\$226.52	1	226.52			2	\$453.04
Database Hosting - SQL	35	\$1,586.20	35	1586.2			70	\$3,172.40
Database Hosting - SQL Licensing	5.50000002	\$539.56	5.50000002	539.56			11.00000004	\$1,079.12
ECM Enterprise Licensing	30	\$599.10	31	619.07			61	\$1,218.17
ECM Ongoing Support	4	\$341.92	4	341.92	4	341.92	12	\$1,025.76
ECM Server Environment	221.87	\$146.45	224.36	148.09			446.23	\$294.54
Email - Public Folder	424	\$771.68	424	771.68			848	\$1,543.36
File and Object Storage	20932.92159	\$209.52	21026.83519	210.46			41959.75678	\$419.98
Helena Campus Network Access	407	\$15,527.05	407	15527.05	407	15527.05	1221	\$46,581.15
Live Storage	1541736	\$5,029.90	1595697	5206.01			3137433	\$10,235.91
Long Distance - Toll Free	11099	\$887.92	10998	879.84			22097	\$1,767.76
Non-SITSD Pass-Through			91.33	91.33			91.33	\$91.33
O365 PSTN	363	\$1,452.00	363	1452			726	\$2,904.00
O365 Rate	557	\$3,380.99	553	3356.71			1110	\$6,737.70
Oracle Direct Pass Through	1886.466667	\$1,886.47					1886.466667	\$1,886.47
Remote Network Access	151	\$7,758.38	151	7758.38	151	7758.38	453	\$23,275.14
SCCM as a Service	1	\$521.94	1	521.94	1	521.94	3	\$1,565.82
VDI as a Service	4	\$76.44	4	76.44	3	57.33	11	\$210.21
Video Conference Pro License	22	\$421.74	22	421.74			44	\$843.48
Virtual Server	870	\$2,270.70	899	2346.39			1769	\$4,617.09
Virtual Server Platform Base	1	\$2,215.77	1	2215.77			2	\$4,431.54
Virtual Server Platform Host	1	\$974.56	1	974.56			2	\$1,949.12
VoIP Phone Service	430	\$10,074.90	429	10051.47			859	\$20,126.37
VPN Client	304	\$614.08	309	624.18	321	648.42	934	\$1,886.68
Cybersecurity Enterprise Rate	18449.7325	\$18,449.74	18449.7325	18449.74			36899.465	\$36,899.48
Enterprise Services Allocation	13058.96167	\$13,058.97	13058.96167	13058.97			26117.92334	\$26,117.94
Application Hosting App Server Ongoing Support - Subscription	5	\$743.65	5	743.65	5	743.65	15	\$2,230.95
Oracle License Agreement	6094.1525	\$6,094.16					6094.1525	\$6,094.16
ServiceNow App Engine	50	\$1,000.00	50	1000			100	\$2,000.00
CMG as a Service	1	\$20.00	1	20	1	20	3	\$60.00
Application Hosting Shared Ongoing Support	19	\$846.83	19	846.83	19	846.83	57	\$2,540.49
44.57	19	\$846.83	19	846.83	19	846.83	57	\$2,540.49
Application Hosting Shared Server Environment	269.290437	\$5,672.48	172.0775833	3626.15	182.280824	3840.95	623.6488442	\$13,139.58
21.05	269.290437	\$5,672.48	172.0775833	3626.15	182.280824	3840.95	623.6488442	\$13,139.58
ESPER License Agreement	54946	\$54,946.00					54946	\$54,946.00
1	54946	\$54,946.00					54946	\$54,946.00
<b>Department of Fish, Wildlife, and Parks</b>	<b>2519923.398</b>	<b>\$285,350.29</b>	<b>2830853.683</b>	<b>165165.42</b>	<b>867</b>	<b>37451.01</b>	<b>5351644.08</b>	<b>\$487,966.72</b>
Additional Line	63	\$1,028.16	64	1044.48			127	\$2,072.64
Application Hosting - Citrix	9	\$23.76	9	23.76			18	\$47.52
Backup Service	18390	\$551.70	13818	414.54			32208	\$966.24
Contact Center - Agent	19	\$240.16	19	240.16			38	\$480.32
Directory Services - Active Directory - Authentication Only	37	\$112.85	60	183			97	\$295.85
Email - Public Folder	123	\$223.86	124	225.68			247	\$449.54
File and Object Storage	10240	\$102.40	10240	102.4			20480	\$204.80
Granicus Pass-Through	57589.6	\$57,589.60					57589.6	\$57,589.60
Helena Campus Network Access	177	\$6,752.55	177	6752.55	177	6752.55	531	\$20,257.65
Live Storage	2258394	\$7,363.72	2696661	8792.62			4955055	\$16,156.34
Long Distance - Toll Free	20811	\$1,664.88	16468	1317.44			37279	\$2,982.32
Network Cabling Pass-Thru	1	\$2,580.00					1	\$2,580.00
Non-SITSD Pass-Through	274.08	\$274.08					274.08	\$274.08
O365 PSTN	7	\$28.00	7	28			14	\$56.00
O365 Rate	1083	\$6,573.81	1085	6585.95			2168	\$13,159.76
Remote Network Access	593	\$30,468.34	593	30468.34	593	30468.34	1779	\$91,405.02
VDI as a Service	3	\$57.33	3	57.33	2	38.22	8	\$152.88
Video Conference Pro License	23	\$440.91	23	440.91			46	\$881.82
Virtual Server Platform Base	1	\$2,215.77	1	2215.77			2	\$4,431.54
Virtual Server Platform Host	4	\$3,898.24	4	3898.24			8	\$7,796.48
VoIP Phone Service	489	\$11,457.27	481	11269.83			970	\$22,727.10
VPN Client	108	\$218.16	86	173.72	95	191.9	289	\$583.78
Cybersecurity Enterprise Rate	38758.74083	\$38,758.75	38758.74083	38758.75			77517.48166	\$77,517.50
Enterprise Services Allocation	27433.94167	\$27,433.95	27433.94167	27433.95			54867.88334	\$54,867.90
Oracle License Agreement	22219.035	\$22,219.04					22219.035	\$22,219.04
ESPER License Agreement	23948	\$23,948.00					23948	\$23,948.00
1	23948	\$23,948.00					23948	\$23,948.00
Payment Portal Support	39125	\$39,125.00	24738	24738			63863	\$63,863.00
1	39125	\$39,125.00	24738	24738			63863	\$63,863.00
<b>Department of Justice</b>	<b>228514.7024</b>	<b>\$239,189.68</b>	<b>242058.9048</b>	<b>258143.02</b>	<b>2103.777624</b>	<b>104293.94</b>	<b>472677.3848</b>	<b>\$601,626.64</b>
Additional Line	117	\$1,909.44	119	1942.08			236	\$3,851.52
Application Hosting - Citrix	257	\$678.48	256	675.84			513	\$1,354.32
Backup Service	4084	\$122.52	3858	115.74			7942	\$238.26
Contact Center - Agent	101	\$1,276.64	103	1301.92			204	\$2,578.56
Contact Center - Call Recording	6	\$128.40	6	128.4			12	\$256.80
Database Hosting - SQL	23	\$1,042.36	23	1042.36			46	\$2,084.72
Database Hosting - SQL Licensing	7.72222223	\$757.45	7.72222223	757.45			15.44444446	\$1,514.90
Dynamics 365 - Online	1	\$611.18	1	611.18			2	\$1,222.36
File and Object Storage	23573.52316	\$235.82	23573.51908	235.82			47147.04223	\$471.64

Row Labels	Month Sep		Oct		Nov		Total Sum of Units Sold	Total Sum of Cost
	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Firewall Administration - Advanced	3	\$676.35	3	676.35	3	676.35	9	\$2,029.05
Helena Campus Network Access	339	\$12,932.85	339	12932.85	336	12818.4	1014	\$38,684.10
Job Scheduling Distribution			30	219.9			30	\$219.90
Live Storage	61740	\$202.80	63968	210.07			125708	\$412.87
Long Distance - Toll Free	33368	\$2,669.44	29482	2358.56			62850	\$5,028.00
Mobile Device Management			445	1628.7			445	\$1,628.70
Network Cabling Pass-Thru			3	2222.81	1	1025.89	4	\$3,248.70
Non-SITSD Pass-Through			60.81	60.81			60.81	\$60.81
O365 PSTN	163	\$652.00	163	652			326	\$1,304.00
O365 Rate	1404	\$8,522.28	1424	8643.68			2828	\$17,165.96
Oracle Direct Pass Through			19032.53	19032.53			19032.53	\$19,032.53
Remote Network Access	1651	\$84,828.38	1651	84828.38	1649	84725.62	4951	\$254,382.38
Remote Network Access - Subscription	91	\$4,675.58	91	4675.58	91	4675.58	273	\$14,026.74
VDI as a Service	2	\$38.22	2	38.22	2	38.22	6	\$114.66
Video Conference Pro License	51	\$977.67	49	939.33			100	\$1,917.00
Video Conference Room License	5	\$599.10	5	599.10			10	\$1,198.20
Virtual Server	420	\$1,096.20	434	1132.74			854	\$2,228.94
VoIP Phone Service	586	\$13,729.98	590	13823.7			1176	\$27,553.68
VPN Client	14	\$28.28	17	34.34	17	34.34	48	\$96.96
Cybersecurity Enterprise Rate	56398.01995	\$56,398.03	56398.01995	56398.03			112796.0399	\$112,796.06
Enterprise Services Allocation	39919.25414	\$39,919.27	39919.25414	39919.27			79838.50828	\$79,838.54
Application Hosting App Server Ongoing Support - Subscription	1	\$148.73	1	148.73	1	148.73	3	\$446.19
Oracle License Agreement	4185.605	\$4,185.61					4185.605	\$4,185.61
Application Hosting Shared Ongoing Support	3	\$133.71	3	133.71	3	133.71	9	\$401.13
44.57	3	\$133.71	3	133.71	3	133.71	9	\$401.13
Application Hosting Shared Server Environment	0.57791552	\$12.91	1.04943582	22.84	0.77762397	17.1	2.40497531	\$52.85
21.05	0.57791552	\$12.91	1.04943582	22.84	0.77762397	17.1	2.40497531	\$52.85
Department of Labor and Industry	2923110.848	\$419,264.26	2976354.034	359695.58	2311.009269	80179.66	5901775.892	\$859,139.50
Additional Line	129	\$2,105.28	128	2088.96			257	\$4,194.24
Application Hosting - Citrix	2225	\$5,874.00	2211	5837.04			4436	\$11,711.04
Application Hosting App Server Environment	35.566097	\$2,629.73	40.21991004	2973.47	38.73592163	2864.01	114.5219287	\$8,467.21
Backup Service	58762	\$1,762.86	57029	1710.87			115791	\$3,473.73
Contact Center - Agent	139	\$1,756.96	142	1794.88			281	\$3,551.84
Contact Center - Call Recording	22	\$470.80	22	470.80			44	\$941.60
Data Center Rack Space - SMDC	0.05263	\$35.23	0.05263	35.23			0.10526	\$70.46
Database Hosting - Oracle	19	\$4,303.88	19	4303.88			38	\$8,607.76
Database Hosting - SQL	303	\$13,731.96	272	12327.04			575	\$26,059.00
Database Hosting - SQL Licensing	17.60072854	\$1,727.94	17.00425066	1669.22			34.6049792	\$3,397.16
Directory Services - Active Directory - Authentication Only	11	\$33.55	10	30.50			21	\$64.05
Email - Public Folder	6	\$10.92	6	10.92			12	\$21.84
File and Object Storage	21599.27393	\$216.97	24664.28453	247.72			46263.55846	\$464.69
Helena Campus Network Access	565	\$21,554.75	565	21554.75	555	21173.25	1685	\$64,282.75
Hyland Pass-Thru	9049.88	\$9,049.88	8947.5	8947.5			17997.38	\$17,997.38
Job Scheduling Distribution			811	5944.63			811	\$5,944.63
Live Storage	2559594	\$8,354.88	2674816	8730.57			5234410	\$17,085.45
Long Distance - Toll Free	36165	\$2,893.20	36422	2913.76			72587	\$5,806.96
MFT Service			6	32.82			6	\$32.82
Mobile Device Management			132	483.12			132	\$483.12
Network Cabling Pass-Thru	3	\$3,514.87	1	126			4	\$3,640.87
Network Connection - Helena Data Center 10GB or less	2	\$127.94	2	127.94	2	127.94	6	\$383.82
Non-SITSD Pass-Through	79812.97	\$79,812.97	91026.32	91026.32			170839.29	\$170,839.29
O365 PSTN	17	\$68.00	17	68			34	\$136.00
O365 Rate	1086	\$6,592.02	1084	6579.88			2170	\$13,171.90
Oracle Direct Pass Through	2425.457143	\$2,425.46					2425.457143	\$2,425.46
Remote Network Access	1009	\$51,842.42	1009	51842.42	1009	51842.42	3027	\$155,527.26
RSA 700 Series Token	1	\$88.00	-1	-88			0	\$0.00
SCCM as a Service	1	\$521.94	1	521.94	1	521.94	3	\$1,565.82
Splunk Service	1	\$82.57	1	82.57	1	82.57	3	\$247.71
Video Conference Pro License	141	\$2,702.97	145	2779.65			286	\$5,482.62
Video Conference Room License	10	\$1,198.20	10	1198.20			20	\$2,396.40
Virtual Server	7622	\$19,893.42	9296	24262.56			16918	\$44,155.98
Virtual Server Platform Base	1	\$2,215.77	1	2215.77			2	\$4,431.54
Virtual Server Platform Host	8	\$7,796.48	8	7796.48			16	\$15,592.96
VoIP Phone Service	790	\$18,509.70	791	18533.13			1581	\$37,042.83
VPN Client	696	\$1,405.92	688	1389.76	688	1389.76	2072	\$4,185.44
Cybersecurity Enterprise Rate	38615.72	\$38,615.72	38615.72	38615.72			77231.44	\$77,231.44
Enterprise Services Allocation	27332.71	\$27,332.71	27332.71	27332.71			54665.42	\$54,665.42
Application Hosting App Server Ongoing Support - Subscription	14	\$2,082.22	14	2082.22	14	2082.22	42	\$6,246.66
Oracle License Agreement	19970.385	\$19,970.39					19970.385	\$19,970.39
ServiceNow App Engine	50	\$1,000.00	50	1000			100	\$2,000.00
Application Hosting Shared Ongoing Support	2	\$89.14	2	89.14	2	89.14	6	\$267.42
44.57	2	\$89.14	2	89.14	2	89.14	6	\$267.42
Application Hosting Shared Server Environment	0.23296529	\$5.64	0.22273842	5.49	0.27334745	6.41	0.72905116	\$17.54
21.05	0.23296529	\$5.64	0.22273842	5.49	0.27334745	6.41	0.72905116	\$17.54
ESPER License Agreement	54857	\$54,857.00					54857	\$54,857.00
1	54857	\$54,857.00					54857	\$54,857.00
Department of Livestock	273763.3371	\$73,101.87	230090.6037	22766.5	58688.54626	63891.39	562542.487	\$159,759.76
Additional Line	14	\$228.48	14	228.48			28	\$456.96
Application Hosting - Citrix	12	\$31.68	12	31.68			24	\$63.36
Backup Service	14501	\$435.03	14181	425.43			28682	\$860.46
Contact Center - Agent	2	\$25.28	2	25.28			4	\$50.56
Database Hosting - Oracle	2	\$453.04	2	453.04			4	\$906.08
Database Hosting - SQL	15	\$679.80	15	679.80			30	\$1,359.60
Database Hosting - SQL Licensing	7	\$686.62	7	686.62			14	\$1,373.24
Directory Services - Active Directory - Authentication Only	34	\$103.70	36	109.80			70	\$213.50
Email - Public Folder	19	\$34.58	19	34.58			38	\$69.16
File and Object Storage	4169.694992	\$41.81	4198.530691	42.09			8368.225684	\$83.90
Helena Campus Network Access	41	\$1,564.15	41	1564.15	41	1564.15	123	\$4,692.45
Live Storage	192650	\$629.52	199577	652.02			392227	\$1,281.54
Long Distance - Toll Free	1596	\$127.68	1736	138.88			3332	\$266.56
Mobile Device Management			31	113.46			31	\$113.46
Non-SITSD Pass-Through	35074.02	\$35,074.02					35074.02	\$35,074.02
O365 Rate	135	\$819.45	135	819.45			270	\$1,638.90
Remote Network Access	55	\$2,825.90	55	2825.90	55	2825.90	165	\$8,477.70

Row Labels	Month		Oct		Nov		Total Sum of Units Sold	Total Sum of Cost
	Sep							
	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
SCCM as a Service	1	\$521.94	1	521.94	1	521.94	3	\$1,565.82
ServiceNow Support					58490.49	58490.49	58490.49	\$58,490.49
Video Conference Pro License	22	\$421.74	22	421.74			44	\$843.48
Virtual Server	780	\$2,035.80	806	2103.66			1586	\$4,139.46
VoIP Phone Service	44	\$1,030.92	44	1030.92			88	\$2,061.84
VPN Client	92	\$185.84	92	185.84	91	183.82	275	\$555.50
Cybersecurity Enterprise Rate	5291.784167	\$5,291.79	5291.784167	5291.79			10583.56833	\$10,583.58
Enterprise Services Allocation	3745.593333	\$3,745.60	3745.593333	3745.6			7491.186666	\$7,491.20
Oracle License Agreement	2494.575	\$2,494.58					2494.575	\$2,494.58
ServiceNow App Engine	20	\$400.00	20	400			40	\$800.00
CMG as a Service	1	\$20.00	1	20	1	20	3	\$60.00
Application Hosting Shared Ongoing Support	4	\$178.28	4	178.28	4	178.28	12	\$534.84
44.57	4	\$178.28	4	178.28	4	178.28	12	\$534.84
Application Hosting Shared Server Environment	3.66957726	\$77.64	1.69548118	36.07	5.05626028	106.81	10.42131872	\$220.52
21.05	3.66957726	\$77.64	1.69548118	36.07	5.05626028	106.81	10.42131872	\$220.52
ESPER License Agreement	12937	\$12,937.00					12937	\$12,937.00
1	12937	\$12,937.00					12937	\$12,937.00
Department of Military Affairs	14356.88921	\$23,575.47	7156.889208	16463.7	172	3753.28	21685.77842	\$43,792.45
Application Hosting - Citrix	2	\$5.28					2	\$5.28
Directory Services - Active Directory - Authentication Only	96	\$292.80	92	280.6			188	\$573.40
Email - Public Folder	4	\$7.28	4	7.28			8	\$14.56
File and Object Storage	10	\$0.10	10	0.1			20	\$0.20
Mobile Device Management			31	113.46			31	\$113.46
O365 Rate	118	\$716.26	121	734.47			239	\$1,450.73
Remote Network Access	69	\$3,545.22	69	3545.22	69	3545.22	207	\$10,635.66
Video Conference Pro License	8	\$153.36	8	153.36			16	\$306.72
VPN Client	53	\$107.06	55	111.1	103	208.06	211	\$426.22
Cybersecurity Enterprise Rate	3718.550833	\$3,718.56	3718.550833	3718.56			7437.101666	\$7,437.12
Enterprise Services Allocation	2632.038333	\$2,632.04	2632.038333	2632.04			5264.076666	\$5,264.08
ESRI Enterprise Agreement	396.5	\$396.50	396.5	396.5			793	\$793.00
Microsoft Enterprise Agreement	13.300015	\$3,570.00	13.300015	3570			26.60003	\$7,140.00
ServiceNow Enterprise Agreement	6.500027	\$1,201.01	6.500027	1201.01			13.000054	\$2,402.02
ESPER License Agreement	7230	\$7,230.00					7230	\$7,230.00
1	7230	\$7,230.00					7230	\$7,230.00
Department of Natural Resources and Conservation	2157107.982	\$191,091.42	2227731.764	217193.15	1474.771731	47399.33	4386314.518	\$455,683.90
Additional Line	65	\$1,060.80	64	1044.48			129	\$2,105.28
Application Hosting - Citrix	478	\$1,261.92	473	1248.72			951	\$2,510.64
Application Hosting App Server Environment	0.16732498	\$12.50	0.31911319	23.62	0.25518489	19.03	0.74162306	\$55.15
Backup Service	157242	\$4,717.26	142571	4277.13			299813	\$8,994.39
Contact Center - Agent	1	\$12.64	1	12.64			2	\$25.28
Database Hosting - Oracle	5	\$1,132.60	5	1132.6			10	\$2,265.20
Database Hosting - SQL Licensing	23	\$2,255.84	23	2255.84			46	\$4,511.68
Directory Services - Active Directory - Authentication Only			2	6.1			2	\$6.10
ECM Enterprise Licensing	12	\$239.64	12	239.64			24	\$479.28
ECM Ongoing Support	8	\$683.82	8	683.82	8	683.82	24	\$2,051.46
ECM Server Environment	1829.39	\$1,207.40	1850.61	1221.41			3680	\$2,428.81
Email - Public Folder	2	\$3.64	2	3.64			4	\$7.28
File and Object Storage	75785.77	\$757.86	75828.21	758.29			151613.98	\$1,516.15
Granicus Pass-Through			52899.15	52899.15			52899.15	\$52,899.15
Helena Campus Network Access	264	\$10,071.60	264	10071.6	260	9919	788	\$30,062.20
Live Storage	1815860	\$5,923.61	1876548	6121.54			3692408	\$12,045.15
Long Distance - Toll Free	15076	\$1,206.08	15087	1206.96			30163	\$2,413.04
Mobile Device Management			238	871.08			238	\$871.08
Network Connection - Helena Data Center 10GB or less	4	\$255.88	4	255.88	4	255.88	12	\$767.64
Network Hardware Pass-Thru			1	1123.78			1	\$1,123.78
O365 PSTN	5	\$20.00	5	20			10	\$40.00
O365 Rate	942	\$5,717.94	917	5566.19			1859	\$11,284.13
Oracle Direct Pass Through	538.9904762	\$539.00					538.9904762	\$539.00
Remote Network Access	634	\$32,574.92	634	32574.92	625	32112.5	1893	\$97,262.34
RSA 700 Series Token	-1	-\$88.00					-1	-\$88.00
SCCM as a Service	1	\$521.94	1	521.94	1	521.94	3	\$1,565.82
Service Desk As A Service	563	\$7,600.50	563	7600.5			1126	\$15,201.00
Splunk Service	2	\$165.14	2	165.14	2	165.14	6	\$495.42
VDI as a Service	110	\$2,102.10	108	2063.88	105	2006.55	323	\$6,172.53
Video Conference Pro License	141	\$2,702.97	143	2741.31			284	\$5,444.28
Video Conference Room License	13	\$1,557.66	13	1557.66			26	\$3,115.32
Virtual Server	1560	\$4,071.60	1612	4207.32			3172	\$8,278.92
Virtual Server Platform Base	1	\$2,215.77	1	2215.77			2	\$4,431.54
Virtual Server Platform Host	1	\$974.56	1	974.56			2	\$1,949.12
VoIP Phone Service	554	\$12,980.22	554	12980.22			1108	\$25,960.44
VPN Client	450	\$909.00	455	919.1	458	925.16	1363	\$2,753.26
Cybersecurity Enterprise Rate	33276.26167	\$33,276.27	33276.26167	33276.27			66552.52334	\$66,552.54
Enterprise Services Allocation	23553.3725	\$23,553.38	23553.3725	23553.38			47106.745	\$47,106.76
Application Hosting App Server Ongoing Support - Subscription	3	\$446.19	3	446.19	3	446.19	9	\$1,338.57
Oracle License Agreement	3135.1825	\$3,135.19					3135.1825	\$3,135.19
CMG as a Service	1	\$20.00	1	20	1	20	3	\$60.00
Application Hosting Shared Ongoing Support	7	\$311.99	7	311.99	7	311.99	21	\$935.97
44.57	7	\$311.99	7	311.99	7	311.99	21	\$935.97
Application Hosting Shared Server Environment	0.84792353	\$18.99	0.840372	18.89	0.51654579	12.13	2.20484132	\$50.01
21.05	0.84792353	\$18.99	0.840372	18.89	0.51654579	12.13	2.20484132	\$50.01
ESPER License Agreement	24961	\$24,961.00					24961	\$24,961.00
1	24961	\$24,961.00					24961	\$24,961.00
Department of Public Health and Human Services	4531	\$1,178.06	8800167.538	879505.88	5694.189692	219003.03	8810392.728	\$1,099,686.97
Additional Line			339	5532.48			339	\$5,532.48
Address Certification Service			8638	259.14			8638	\$259.14
Application Hosting - Citrix			165	435.6			165	\$435.60
Application Hosting App Server Environment			90.54040112	6692.81	111.9428631	8274.96	202.4832642	\$14,967.77
Application Hosting App Server Ongoing Support			1	148.73	1	148.73	2	\$297.46
Backup Service			159359	4780.77			159359	\$4,780.77
Contact Center Pass-Through			14525.54	14525.54			14525.54	\$14,525.54
Contact Center - Agent			484	6117.76			484	\$6,117.76
Contact Center - Call Back Assist			412	3687.4			412	\$3,687.40
Contact Center - Call Recording			331	7083.4			331	\$7,083.40
Contact Center - Survey Assist			415	4764.2			415	\$4,764.20

Row Labels	Month Sep		Oct		Nov		Total Sum of Units Sold	Total Sum of Cost
	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Data Center Rack Space - SMDC			1	669.28			1	\$669.28
Database Hosting - Oracle			78	17668.56			78	\$17,668.56
Database Hosting - SQL			132	5982.24			132	\$5,982.24
Database Hosting - SQL Licensing			20,939,888.55	2054.56			20,939,888.55	\$2,054.56
Directory Services - Active Directory - Authentication Only			561	1711.05			561	\$1,711.05
Dynamics 365 - On Premise			1	1012.73			1	\$1,012.73
Email - Public Folder			2819	5130.58			2819	\$5,130.58
File and Object Storage			472634.8893	4727.34			472634.8893	\$4,727.34
Firewall Administration - Advanced			1	168.24	1	168.24	2	\$336.48
Helena Campus Network Access			922	35174.3	921	35136.15	1843	\$70,310.45
Hyland Pass-Thru			22645.25	22645.25			22645.25	\$22,645.25
Job Scheduling Distribution			2173	15928.09			2173	\$15,928.09
Live Storage			6523794	21300.61			6523794	\$21,300.61
Long Distance - Toll Free			1313823	105105.84			1313823	\$105,105.84
MFT Service			66	361.02			66	\$361.02
Mobile Device Management			842	3081.72			842	\$3,081.72
Network Cabling Pass-Thru			1	9849.47			1	\$9,849.47
Non-SITSD Pass-Through			880	880			880	\$880.00
O365 PSTN			531	2124			531	\$2,124.00
O365 Rate			3151	19126.57			3151	\$19,126.57
Remote Network Access			2753	141449.14	2743	140935.34	5496	\$282,384.48
Splunk Service			150	12385.5	150	12385.5	300	\$24,771.00
VDI as a Service			490	9363.9	499	9535.89	989	\$18,899.79
Video Conference Pro License			144	2760.48			144	\$2,760.48
Video Conference Room License			11	1318.02			11	\$1,318.02
Virtual Server			19716	51458.76			19716	\$51,458.76
Virtual Server Platform Base			1	2215.77			1	\$2,215.77
Virtual Server Platform Host			10	9745.6			10	\$9,745.60
VoIP Phone Service			2535	59395.05			2535	\$59,395.05
VPN Client			1166	2355.32	1197	2417.94	2363	\$4,773.26
Cybersecurity Enterprise Rate			142306.0775	142306.08			142306.0775	\$142,306.08
Enterprise Services Allocation			100726.0975	100726.1			100726.0975	\$100,726.10
Application Hosting App Server Ongoing Support - Subscription			68	10113.64	66	9816.18	134	\$19,929.82
ServiceNow App Engine			250	5000			250	\$5,000.00
Application Hosting Shared Ongoing Support			4	178.28	4	178.28	8	\$356.56
44.57			4	178.28	4	178.28	8	\$356.56
Application Hosting Shared Server Environment			0.20325858	4.96	0.24682891	5.82	0.45008749	\$10.78
21.05			0.20325858	4.96	0.24682891	5.82	0.45008749	\$10.78
O365 Back-Up Service	4531	\$1,178.06					4531	\$1,178.06
0.26	4531	\$1,178.06					4531	\$1,178.06
Department of Public Service Regulation	27629.22048	\$10,460.80	27954.4544	10464.13	1415.497594	3320.05	56999.17248	\$24,244.98
Additional Line	2	\$32.64	2	32.64			4	\$65.28
Application Hosting - Citrix	40	\$105.60	45	118.8			85	\$224.40
Backup Service	1222	\$36.66	1216	36.48			2438	\$73.14
Database Hosting - SQL	7	\$317.24	7	317.24			14	\$634.48
Database Hosting - SQL Licensing	2,163,637.71	\$212.24	2,163,637.71	212.24			4,327,275.42	\$424.48
ECM Enterprise Licensing	41	\$818.77	43	858.71			84	\$1,677.48
ECM Ongoing Support	1	\$85.48	1	85.48	1	85.48	3	\$256.44
ECM Server Environment	854.82	\$564.19	856.76	565.47			1711.58	\$1,129.66
Email - Public Folder	45	\$81.90	45	81.9			90	\$163.80
File and Object Storage	1728.648967	\$17.32	1732.56289	17.36			3461.211858	\$34.68
File and Print Shared Server	1341	\$375.48	1341	375.48	1341	375.48	4023	\$1,126.44
Helena Campus Network Access	31	\$1,182.65	31	1182.65	31	1182.65	93	\$3,547.95
Live Storage	17010	\$55.80	17577	57.66			34587	\$113.46
Long Distance - Toll Free	2154	\$172.32	1882	150.56			4036	\$322.88
Mobile Device Management			20	73.2			20	\$73.20
O365 PSTN	1	\$4.00	1	4			2	\$8.00
O365 Rate	56	\$339.92	60	364.2			116	\$704.12
Remote Network Access	16	\$822.08	16	822.08	16	822.08	48	\$2,466.24
SCCM as a Service	1	\$521.94	1	521.94	1	521.94	3	\$1,565.82
Video Conference Pro License	5	\$95.85	6	115.02			11	\$210.87
Virtual Server	150	\$391.50	155	404.55			305	\$796.05
VoIP Phone Service	37	\$866.91	36	843.48			73	\$1,710.39
VPN Client	12	\$24.24	13	26.26	12	24.24	37	\$74.74
Cybersecurity Enterprise Rate	1668.580833	\$1,668.59	1668.580833	1668.59			3337.161666	\$3,337.18
Enterprise Services Allocation	1181.043333	\$1,181.05	1181.043333	1181.05			2362.086666	\$2,362.10
Application Hosting Shared Ongoing Support	1	\$44.57	1	44.57	1	44.57	3	\$133.71
44.57	1	\$44.57	1	44.57	1	44.57	3	\$133.71
Application Hosting Shared Server Environment	20,963,710.39	\$441.86	14,343,707.44	302.52	12,497,594.31	263.61	47,805,012.14	\$1,007.99
21.05	20,963,710.39	\$441.86	14,343,707.44	302.52	12,497,594.31	263.61	47,805,012.14	\$1,007.99
Department of Revenue	969	\$251.94	243,680.775	187,682.99	1864.758863	63829.06	243,963.8534	\$251,763.99
Additional Line			52	848.64			52	\$848.64
Application Hosting - Citrix			963	2542.32			963	\$2,542.32
Backup Service			77220	2316.6			77220	\$2,316.60
Contact Center - Agent			218	2755.52			218	\$2,755.52
Contact Center - Call Recording			30	642			30	\$642.00
Database Hosting - SQL			83	3761.56			83	\$3,761.56
Database Hosting - SQL Licensing			67,031.25	6574.65			67,031.25	\$6,574.65
Directory Services - Active Directory - Authentication Only			9	27.45			9	\$27.45
ECM Enterprise Licensing			1	19.97			1	\$19.97
ECM Ongoing Support			4	341.92	4	341.92	8	\$683.84
ECM Server Environment			18.19	12.02			18.19	\$12.02
File and Object Storage			22860.98563	228.62			22860.98563	\$228.62
Helena Campus Network Access			439	16747.85	439	16747.85	878	\$33,495.70
Job Scheduling Distribution			8	58.64			8	\$58.64
Live Storage			2250950	7356.78			2250950	\$7,356.78
Long Distance - Toll Free			15762	1260.96			15762	\$1,260.96
Mobile Device Management			9	32.94			9	\$32.94
Network Cabling Pass-Thru			1	717.76	6	8020.11	7	\$8,737.87
Non-SITSD Pass-Through			102.78	102.78			102.78	\$102.78
O365 PSTN			1	4			1	\$4.00
O365 Rate			819	4971.33			819	\$4,971.33
Remote Network Access			635	3262.3	635	3262.3	1270	\$65,252.60
Remote Network Access - Subscription			11	565.18	11	565.18	22	\$1,130.36



Row Labels	Month Sep		Oct		Nov		Total Sum of Units Sold	Total Sum of Cost
	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Splunk Service			10	825.7	10	825.7	20	\$1,651.40
VDI as a Service			6	114.66	7	133.77	13	\$248.43
Video Conference Pro License			11	210.87			11	\$210.87
Virtual Server			10210	26648.1			10210	\$26,648.10
VoIP Phone Service			667	15627.81			667	\$15,627.81
VPN Client			620	1252.4	625	1262.5	1245	\$2,514.90
Cybersecurity Enterprise Rate			32132.0925	32132.1			32132.0925	\$32,132.10
Enterprise Services Allocation			22743.51417	22743.52			22743.51417	\$22,743.52
Application Hosting Shared Ongoing Support			27	1203.39	26	1158.82	53	\$2,362.21
44,57			27	1203.39	26	1158.82	53	\$2,362.21
Application Hosting Shared Server Environment			114.1813703	2408.65	101.7588632	2146.91	215.9402335	\$4,555.56
21.05			114.1813703	2408.65	101.7588632	2146.91	215.9402335	\$4,555.56
O365 Back-Up Service	969	\$251.94					969	\$251.94
0.26	969	\$251.94					969	\$251.94
Department of Transportation	5488610.574	\$499,479.04	5621076.644	435579.69	38759.18	198076.84	11148446.4	\$1,133,135.57
Additional Line	125	\$2,040.00	125	2040			250	\$4,080.00
Address Certification Service	82	\$2.46	77	2.31			159	\$4.77
Application Hosting - Citrix	1220	\$3,220.80	1222	3226.08			2442	\$6,446.88
Backup Service	236714	\$7,101.42	296742	8902.26			533456	\$16,003.68
Contact Center - Agent	42	\$530.88	42	530.88			84	\$1,061.76
Database Hosting - SQL	3	\$135.96	3	135.96			6	\$271.92
Database Hosting - SQL Licensing	2	\$196.16	2	196.16			4	\$392.32
File and Object Storage	633856.1134	\$6,338.58	633856.1155	6338.58			1267712.229	\$12,677.16
Firewall Administration - Advanced	1	\$225.45	1	225.45	1	225.45	3	\$676.35
Helena Campus Network Access	820	\$31,283.00	820	31283	815	31092.25	2455	\$93,658.25
Hyland Pass-Thru	-4473.75	-\$4,473.75	3877.25	3877.25			-596.5	-\$596.50
Live Storage	4349711	\$14,187.30	4494891	14660.72			8844602	\$28,848.02
Long Distance - Toll Free	18485	\$1,478.80	12775	1022			31260	\$2,500.80
Mobile Device Management			469	1716.54			469	\$1,716.54
Network Connection - Helena Data Center 10GB or less	36	\$2,302.92	36	2302.92	36	2302.92	108	\$6,908.76
Non-SITSD Pass-Through	43093.24	\$43,093.24	6630.26	6630.26			49723.5	\$49,723.50
O365 PSTN	68	\$272.00	68	272			136	\$544.00
O365 Rate	2171	\$13,177.97	2206	13390.42			4377	\$26,568.39
Remote Network Access	2498	\$128,347.24	2493	128090.34	2488	127833.44	7479	\$384,271.02
ServiceNow Support					34239.18	34239.18	34239.18	\$34,239.18
Video Conference Pro License	11	\$210.87	13	249.21			24	\$460.08
Video Conference Room License	32	\$3,834.24	32	3834.24			64	\$7,668.48
Virtual Server	1590	\$4,149.90	1643	4288.23			3233	\$8,438.13
Virtual Server Platform Base	1	\$2,215.77	1	2215.77			2	\$4,431.54
Virtual Server Platform Host	17	\$16,567.52	17	16567.52			34	\$33,135.04
VoIP Phone Service	693	\$16,236.99	693	16236.99			1386	\$32,473.98
VPN Client	1167	\$2,357.34	1179	2381.58	1180	2383.6	3526	\$7,122.52
Cybersecurity Enterprise Rate	94250.96	\$94,250.96	94250.96	94250.96			188501.92	\$188,501.92
Enterprise Services Allocation	66712.05833	\$66,712.06	66712.05833	66712.06			133424.1167	\$133,424.12
Oracle License Agreement	24650.9525	\$24,650.96					24650.9525	\$24,650.96
ServiceNow App Engine	200	\$4,000.00	200	4000			400	\$8,000.00
ESPER License Agreement	14832	\$14,832.00					14832	\$14,832.00
1	14832	\$14,832.00					14832	\$14,832.00
Judicial Branch	834599.5103	\$215,491.47	858396.3221	188986.5	1649	66315.77	1694644.832	\$470,793.74
Additional Line	26	\$424.32	26	424.32			52	\$848.64
Application Hosting - Citrix	563	\$1,486.32	556	1467.84			1119	\$2,954.16
Backup Service	54	\$1.62	71	2.13			125	\$3.75
Data Center Rack Space - MCDC	0.315792	\$573.16	0.315792	573.16			0.631584	\$1,146.32
Data Center Rack Space - SMDC	1	\$669.28	1	669.28			2	\$1,338.56
Database Hosting - Oracle	13	\$2,944.76	13	2944.76			26	\$5,889.52
Database Hosting - SQL	24	\$1,087.68	24	1087.68			48	\$2,175.36
Database Hosting - SQL Licensing	7	\$686.66	7	686.66			14	\$1,373.32
Directory Services - Active Directory - Authentication Only	418	\$1,274.90	451	1375.55			869	\$2,650.45
ECM Enterprise Licensing	5	\$99.85	5	99.85			10	\$199.70
ECM Ongoing Support	5	\$427.39	5	427.39	5	427.39	15	\$1,282.17
ECM Server Environment	218.57	\$144.26	219.18	144.66			437.75	\$288.92
Email - Public Folder	1	\$1.82	1	1.82			2	\$3.64
File and Object Storage	10392.49619	\$104.10	10356.56801	103.75			20749.0642	\$207.85
Helena Campus Network Access	150	\$5,722.50	150	5722.5	150	5722.5	450	\$17,167.50
Live Storage	707128	\$2,313.82	759581	2484.42			1466709	\$4,798.24
Long Distance - Toll Free	9051	\$724.08	7350	588			16401	\$1,312.08
Mobile Device Management			100	366			100	\$366.00
Network Cabling Pass-Thru					1	825	1	\$825.00
Network Connection - Alternate Data Center 10GB or less	12	\$2,165.52	12	2165.52	12	2165.52	36	\$6,496.56
Network Connection - Helena Data Center 10GB or less	14	\$895.58	14	895.58	14	895.58	42	\$2,686.74
O365 PSTN	14	\$56.00	14	56			28	\$112.00
O365 Rate	1079	\$6,549.53	1078	6543.46			2157	\$13,092.99
Oracle Direct Pass Through	26834.84	\$26,834.84					26834.84	\$26,834.84
Remote Network Access	1131	\$58,110.78	1131	58110.78	1076	55284.88	3338	\$171,506.44
VDI as a Service	13	\$248.43	12	229.32	12	229.32	37	\$707.07
Video Conference Pro License	82	\$1,571.94	73	1399.41			155	\$2,971.35
Video Conference Room License	70	\$8,387.40	70	8387.4			140	\$16,774.80
Virtual Server	4822	\$12,585.42	4978	12992.58			9800	\$25,578.00
Virtual Server Platform Base	1	\$2,215.77	1	2215.77			2	\$4,431.54
Virtual Server Platform Host	1	\$974.56	1	974.56			2	\$1,949.12
VoIP Phone Service	150	\$3,514.50	150	3514.5			300	\$7,029.00
VPN Client	369	\$745.38	379	765.58	379	765.58	1127	\$2,276.54
Cybersecurity Enterprise Rate	41905.20667	\$41,905.21	41905.20667	41905.21			83810.41334	\$83,810.42
Enterprise Services Allocation	29661.05167	\$29,661.06	29661.05167	29661.06			59322.10334	\$59,322.12
Oracle License Agreement	383.03	\$383.03					383.03	\$383.03
Legislative Branch	39142.25715	\$54,060.27	39416.88274	53673.79	1800.11	24919.73	80359.24989	\$132,653.79
Additional Line	24	\$391.68	24	391.68			48	\$783.36
Data Center Rack Space - MCDC	0.7072	\$1,283.57	0.7072	1283.57			1.4144	\$2,567.14
Data Center Rack Space - SMDC	1	\$669.28	1	669.28			2	\$1,338.56
Database Hosting - Oracle	6	\$1,359.12	6	1359.12			12	\$2,718.24
Database Hosting - SQL	2	\$90.64	4	181.28			6	\$271.92
Database Hosting - SQL Licensing	1.2	\$117.70	1.50952381	148.07			2.70952381	\$265.77
File and Object Storage	0.46780416	\$0.02	0.48685312	0.02			0.95465728	\$0.04
Firewall Administration - Advanced	1	\$225.45	1	225.45	1	225.45	3	\$676.35

Row Labels	Month Sep		Oct		Nov		Total Sum of Units Sold	Total Sum of Cost
	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Helena Campus Network Access	140	\$5,341.00	140	5341	140	5341	420	\$16,023.00
Live Storage	18330	\$60.60	18941	62.62			37271	\$123.22
Long Distance - Toll Free	1477	\$118.16	1979	158.32			3456	\$276.48
Mobile Device Management			102	373.32			102	\$373.32
Network Connection - Alternate Data Center 10GB or less	24	\$4,331.04	24	4331.04	24	4331.04	72	\$12,993.12
Network Connection - Helena Data Center 10GB or less	81	\$5,181.57	81	5181.57	81	5181.57	243	\$15,544.71
Non-SITSD Pass-Through			3608	3608			3608	\$3,608.00
NTSB Asset Broker Pass Through					1213.11	1213.11	1213.11	\$1,213.11
O365 Rate	411	\$2,494.77	406	2464.42			817	\$4,959.19
Oracle Direct Pass Through	538.9904762	\$539.00					538.9904762	\$539.00
Remote Network Access	143	\$7,347.34	143	7347.34	143	7347.34	429	\$22,042.02
Video Conference Pro License	34	\$651.78	34	651.78			68	\$1,303.56
Virtual Server	840	\$2,192.40	868	2265.48			1708	\$4,457.88
VoIP Phone Service	156	\$3,655.08	156	3655.08			312	\$7,310.16
VPN Client	189	\$381.78	189	381.78	192	387.84	570	\$1,151.40
Cybersecurity Enterprise Rate	7437.101667	\$7,437.11	7437.101667	7437.11			14874.20333	\$14,874.22
Enterprise Services Allocation	5264.0775	\$5,264.08	5264.0775	5264.08			10528.155	\$10,528.16
Application Hosting App Server Ongoing Support - Subscription	6	\$892.38	6	892.38	6	892.38	18	\$2,677.14
Oracle License Agreement	4034.7125	\$4,034.72					4034.7125	\$4,034.72
Montana Arts Council	1373.506667	\$1,803.49	1361.506667	1802.53	164	856.3	2899.013333	\$4,462.32
Additional Line	3	\$48.96	3	48.96			6	\$97.92
File and Object Storage	420	\$4.20	420	4.2			840	\$8.40
File and Print Shared Server	150	\$42.00	150	42	150	42	450	\$126.00
Helena Campus Network Access	5	\$190.75	5	190.75	5	190.75	15	\$572.25
Long Distance - Toll Free	272	\$21.76	260	20.8			532	\$42.56
O365 Rate	8	\$48.56	8	48.56			16	\$97.12
SCCM as a Service	1	\$521.94	1	521.94	1	521.94	3	\$1,565.82
Service Desk As A Service	7	\$94.50	7	94.5			14	\$189.00
VDI as a Service	5	\$95.55	5	95.55	5	95.55	15	\$286.65
Video Conference Pro License	4	\$76.68	4	76.68			8	\$153.36
VoIP Phone Service	7	\$164.01	7	164.01			14	\$328.02
VPN Client	3	\$6.06	3	6.06	3	6.06	9	\$18.18
Cybersecurity Enterprise Rate	286.0425	\$286.05	286.0425	286.05			572.085	\$572.10
Enterprise Services Allocation	202.4641667	\$202.47	202.4641667	202.47			404.9283334	\$404.94
Montana Consumer Counsel	1181.924167	\$1,401.37	984.9241666	1385.61	266	565.9	2432.848333	\$3,352.88
Additional Line	2	\$32.64	2	32.64			4	\$65.28
File and Print Shared Server	250	\$70.00	250	70	250	70	750	\$210.00
Helena Campus Network Access	6	\$228.90	6	228.9	6	228.9	18	\$686.70
Long Distance - Toll Free	330	\$26.40	133	10.64			463	\$37.04
O365 Rate	7	\$42.49	7	42.49			14	\$84.98
Remote Network Access	5	\$256.90	5	256.9	5	256.9	15	\$770.70
VoIP Phone Service	7	\$164.01	7	164.01			14	\$328.02
VPN Client	5	\$10.10	5	10.1	5	10.1	15	\$30.30
Cybersecurity Enterprise Rate	333.7158333	\$333.72	333.7158333	333.72			667.4316666	\$667.44
Enterprise Services Allocation	236.2083333	\$236.21	236.2083333	236.21			472.4166666	\$472.42
Montana Historical Society	377659.6855	-\$35,254.71	435901.7338	22261.98	172.4911774	5632.47	813733.9105	-\$7,360.26
Additional Line	6	\$97.92	6	97.92			12	\$195.84
Application Hosting - Citrix	11	\$29.04	11	29.04			22	\$58.08
Backup Service	122330	\$3,669.90	119932	3597.96			242262	\$7,267.86
Database Hosting - SQL	5	\$226.60	5	226.6			10	\$453.20
Database Hosting - SQL Licensing	4.5	\$441.36	4.5	441.36			9	\$882.72
ECM Enterprise Licensing	27	\$539.19	26	519.22			53	\$1,058.41
ECM Ongoing Support	1	\$85.48	1	85.48	1	85.48	3	\$256.44
ECM Server Environment	342.96	\$226.36	343.75	226.89			686.71	\$453.25
File and Object Storage	212668.7868	\$2,126.71	212670.3813	2126.73			425339.1681	\$4,253.44
Granicus Pass-Through	-57589.6	-\$57,589.60					-57589.6	-\$57,589.60
Helena Campus Network Access	79	\$3,013.85	79	3013.85	79	3013.85	237	\$9,041.55
Live Storage	91350	\$298.80	94565	309.44			185915	\$608.24
Long Distance - Toll Free	2141	\$171.28	1962	156.96			4103	\$328.24
Mobile Device Management			7	25.62			7	\$25.62
O365 Rate	119	\$722.33	118	716.26			237	\$1,438.59
Remote Network Access	17	\$873.46	17	873.46	17	873.46	51	\$2,620.38
SCCM as a Service	1	\$521.94	1	521.94	1	521.94	3	\$1,565.82
VDI as a Service	31	\$592.41	30	573.3	23	439.53	84	\$1,605.24
Video Conference Pro License	7	\$134.19	7	134.19			14	\$268.38
Virtual Server	210	\$548.10	217	566.37			427	\$1,114.47
VoIP Phone Service	64	\$1,499.52	64	1499.52			128	\$2,999.04
VPN Client	24	\$48.48	25	50.5	24	48.48	73	\$147.46
Cybersecurity Enterprise Rate	3384.835	\$3,384.84	3384.835	3384.84			6769.67	\$6,769.68
Enterprise Services Allocation	2395.83	\$2,395.83	2395.83	2395.83			4791.66	\$4,791.66
ServiceNow App Engine	2	\$40.00	2	40			4	\$80.00
Application Hosting Shared Ongoing Support	3	\$133.71	3	133.71	3	133.71	9	\$401.13
44.57	3	\$133.71	3	133.71	3	133.71	9	\$401.13
Application Hosting Shared Server Environment	24.37368676	\$513.59	24.4375652	514.99	24.49117736	516.02	73.30242932	\$1,544.60
21.05	24.37368676	\$513.59	24.4375652	514.99	24.49117736	516.02	73.30242932	\$1,544.60
Montana State Fund	52408.34833	\$79,705.35	41275.71333	68597.54	33448.84	51801.82	127132.9017	\$200,104.71
Application Hosting - Citrix	331	\$873.84	328	865.92			659	\$1,739.76
Data Center Rack Space - MCDC	2	\$3,629.98	2	3629.98			4	\$7,259.96
Email - Public Folder	1230	\$2,238.60	1244	2264.08			2474	\$4,502.68
Firewall Administration - Advanced	1	\$168.24	1	168.24	1	168.24	3	\$504.72
Network Connection - Helena Data Center 10GB or less	4	\$255.88	4	255.88			12	\$767.64
NTSB Asset Broker Pass Through					33040.84	33040.84	33040.84	\$33,040.84
O365 PSTN	118	\$472.00	118	472			236	\$944.00
O365 Rate	387	\$2,349.09	390	2367.3			777	\$4,716.39
Remote Network Access	15	\$770.70	15	770.7	15	770.7	45	\$2,312.10
Remote Network Access - Subscription	340	\$17,469.20	340	17469.2	340	17469.2	1020	\$52,407.60
Video Conference Pro License	80	\$1,533.60	80	1533.6			160	\$3,067.20
VPN Client	43	\$86.86	46	92.92	48	96.96	137	\$276.74
Cybersecurity Enterprise Rate	19117.165	\$19,117.17	19117.165	19117.17			38234.33	\$38,234.34
Enterprise Services Allocation	13531.37833	\$13,531.38	13531.37833	13531.38			27062.75666	\$27,062.76
Oracle License Agreement	17208.805	\$17,208.81					17208.805	\$17,208.81
Payment Portal Support			6059.17	6059.17			6059.17	\$6,059.17
1			6059.17	6059.17			6059.17	\$6,059.17
Montana State Library	921113.7084	\$30,906.23	959273.7313	31408.2	208.1604835	5803.46	1880595.6	\$68,117.89



Row Labels	Month Sep		Oct		Nov		Total Sum of Units Sold	Total Sum of Cost
	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Additional Line	10	\$163.20	10	163.2			20	\$326.40
Application Hosting - Citrix	61	\$161.04	59	155.76			120	\$316.80
Backup Service	68499	\$2,054.97	69389	2081.67			137888	\$4,136.64
Contact Center - Agent	1	\$12.64	1	12.64			2	\$25.28
Database Hosting - SQL Licensing	9	\$882.72	9	882.72			18	\$1,765.44
File and Object Storage	288504	\$2,885.04	289528	2895.28			578032	\$5,780.32
Helena Campus Network Access	82	\$3,128.30	82	3128.3		82	3128.3	\$9,384.90
Live Storage	552570	\$1,804.43	588533	1921.94			1141103	\$3,726.37
Long Distance - Toll Free	381	\$30.48	532	42.56			913	\$73.04
Mobile Device Management			10	36.6			10	\$36.60
O365 Rate	96	\$582.72	95	576.65			191	\$1,159.37
Remote Network Access	6	\$308.28	6	308.28		6	308.28	\$924.84
SCCM as a Service	1	\$521.94	1	521.94		1	521.94	\$1,565.82
VDI as a Service	33	\$630.63	33	630.63		30	573.3	\$1,834.56
Video Conference Pro License	36	\$690.12	35	670.95			71	\$1,361.07
Virtual Server	2287	\$5,969.07	2413	6297.93			4700	\$12,267.00
VoIP Phone Service	53	\$1,241.79	53	1241.79			106	\$2,483.58
VPN Client	34	\$68.68	34	68.68		33	66.66	\$204.02
Cybersecurity Enterprise Rate	4910.394167	\$4,910.40	4910.394167	4910.4			9820.788334	\$9,820.80
Enterprise Services Allocation	3475.640833	\$3,475.65	3475.640833	3475.65			6951.281666	\$6,951.30
CMG as a Service	1	\$20.00	1	20		1	20	\$60.00
Application Hosting Shared Ongoing Support	1	\$44.57	1	44.57		1	44.57	\$133.71
44.57	1	\$44.57	1	44.57		1	44.57	\$133.71
Application Hosting Shared Server Environment	62.67344846	\$1,319.56	62.69634174	1320.06	54.16048346	1140.41	179.5302737	\$3,780.03
21.05	62.67344846	\$1,319.56	62.69634174	1320.06	54.16048346	1140.41	179.5302737	\$3,780.03
Montana State University	3	\$18.21	29044.54	29059.75			29047.54	\$29,077.96
O365 Rate	3	\$18.21	3	18.21			6	\$36.42
KnowBe4 Pass-Through			29041.54	29041.54			29041.54	\$29,041.54
MT Public Employee Retirement	885757.737	\$23,490.99	916333.6364	23771.62	151	4942.21	1802242.373	\$52,204.82
Additional Line	5	\$81.60	5	81.6			10	\$163.20
Address Certification Service	530	\$15.90	456	13.68			986	\$29.58
Application Hosting - Citrix	9	\$23.76	9	23.76			18	\$47.52
Backup Service	20460	\$613.80	19809	594.27			40269	\$1,208.07
Contact Center - Agent	11	\$139.04	11	139.04			22	\$278.08
Database Hosting - SQL	4	\$181.28	4	181.28			8	\$362.56
Database Hosting - SQL Licensing	3	\$294.26	3	294.26			6	\$588.52
File and Object Storage	4215.742882	\$42.18	4241.642232	42.44			8457.385114	\$84.62
Helena Campus Network Access	55	\$2,098.25	55	2098.25		55	2098.25	\$6,294.75
Live Storage	841932	\$2,749.48	872464	2849.21			1714396	\$5,598.69
Long Distance - Toll Free	11317	\$905.36	12006	960.48			23323	\$1,865.84
O365 Rate	74	\$449.18	76	461.32			150	\$910.50
Remote Network Access	39	\$2,003.82	39	2003.82		39	2003.82	\$6,011.46
SCCM as a Service	1	\$521.94	1	521.94		1	521.94	\$1,565.82
VDI as a Service	12	\$229.32	12	229.32		12	229.32	\$687.96
Video Conference Pro License	9	\$172.53	9	172.53			18	\$345.06
Virtual Server	1530	\$3,993.30	1581	4126.41			3111	\$8,119.71
Virtual Server Platform Base	1	\$2,215.77	1	2215.77			2	\$4,431.54
VoIP Phone Service	52	\$1,218.36	52	1218.36			104	\$2,436.72
VPN Client	43	\$86.86	44	88.88		44	88.88	\$264.62
Cybersecurity Enterprise Rate	3194.14	\$3,194.14	3194.14	3194.14			6388.28	\$6,388.28
Enterprise Services Allocation	2260.854167	\$2,260.86	2260.854167	2260.86			4521.708334	\$4,521.72
Office of Public Instruction	1133286.518	\$64,260.71	1172498.518	48531.73	449	11138.63	2306234.037	\$123,931.07
Additional Line	28	\$456.96	28	456.96			56	\$913.92
Application Hosting - Citrix	481	\$1,269.84	477	1259.28			958	\$2,529.12
Backup Service	82741	\$2,482.23	106370	3191.1			189111	\$5,673.33
Contact Center - Agent	7	\$88.48	7	88.48			14	\$176.96
Directory Services - Active Directory - Authentication Only	3	\$9.15	3	9.15			6	\$18.30
Dynamics 365 - On Premise	1	\$1,012.73	1	1012.73			2	\$2,025.46
Email - Public Folder	1	\$1.82	1	1.82			2	\$3.64
File and Object Storage	8492	\$84.92	9516	95.16			18008	\$180.08
Helena Campus Network Access	143	\$5,455.45	143	5455.45		143	5455.45	\$16,366.35
Hyland Pass-Thru	10438.75	\$10,438.75	-6263.25	-6263.25			4175.5	\$4,175.50
Live Storage	1001490	\$3,266.70	1034873	3375.59			2036363	\$6,642.29
Long Distance - Toll Free	9437	\$754.96	7220	577.6			16657	\$1,332.56
Mobile Device Management			90	329.4			90	\$329.40
O365 Rate	336	\$2,039.52	343	2082.01			679	\$4,121.53
Remote Network Access	72	\$3,699.36	72	3699.36		72	3699.36	\$11,098.08
SCCM as a Service	1	\$521.94	1	521.94		1	521.94	\$1,565.82
VDI as a Service	59	\$1,127.49	60	1146.6		58	1108.38	\$3,382.47
Video Conference Pro License	148	\$2,837.16	142	2722.14			290	\$5,559.30
Virtual Server Platform Base	1	\$2,215.77	1	2215.77			2	\$4,431.54
Virtual Server Platform Host	3	\$2,923.68	3	2923.68			6	\$5,847.36
VoIP Phone Service	178	\$4,170.54	180	4217.4			358	\$8,387.94
VPN Client	174	\$351.48	179	361.58		175	353.5	\$1,066.56
Cybersecurity Enterprise Rate	11155.6525	\$11,155.66	11155.6525	11155.66			22311.305	\$22,311.32
Enterprise Services Allocation	7896.115833	\$7,896.12	7896.115833	7896.12			15792.23167	\$15,792.24
Office of State Public Defender	474492.9654	\$43,937.87	488456.4055	44434.89	659	20033.33	963608.3708	\$108,406.09
Additional Line	77	\$1,256.64	77	1256.64			154	\$2,513.28
Application Hosting - Citrix	47	\$124.08	47	124.08			94	\$248.16
Backup Service	9655	\$289.65	9736	292.08			19391	\$581.73
Database Hosting - SQL	10	\$453.20	10	453.2			20	\$906.40
Database Hosting - SQL Licensing	1	\$98.10	1	98.1			2	\$196.20
Dynamics 365 - On Premise	1.5	\$1,519.10	1.5	1519.1			3	\$3,038.20
File and Object Storage	77746.46536	\$777.52	79784.90548	797.91			157531.3708	\$1,575.43
Helena Campus Network Access	32	\$1,220.80	32	1220.8		32	1220.8	\$3,662.40
Live Storage	367020	\$1,197.60	379254	1237.52			746274	\$2,435.12
Long Distance - Toll Free	17764	\$1,421.12	17256	1380.48			35020	\$2,801.60
Mobile Device Management			97	355.02			97	\$355.02
Network Cabling Pass-Thru						1	517.31	\$517.31
O365 PSTN	1	\$4.00	1	4			2	\$8.00
O365 Rate	396	\$2,403.72	395	2397.65			791	\$4,801.37
Remote Network Access	321	\$16,492.98	321	16492.98		321	16492.98	\$49,478.94
Remote Network Access - Subscription	5	\$256.90	5	256.9		5	256.9	\$770.70
SCCM as a Service	1	\$521.94	1	521.94		1	521.94	\$1,565.82

Row Labels	Month Sep		Oct		Nov		Total Sum of Units Sold	Total Sum of Cost
	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Service Desk As A Service	310	\$4,185.00	310	4185			620	\$8,370.00
VDI as a Service	17	\$324.87	20	382.2	21	401.31	58	\$1,108.38
Video Conference Pro License	22	\$421.74	22	421.74			44	\$843.48
Video Conference Room License	11	\$1,318.02	11	1318.02			22	\$2,636.04
Virtual Server	450	\$1,174.50	465	1213.65			915	\$2,388.15
VoIP Phone Service	336	\$7,872.48	337	7895.91			673	\$15,768.39
VPN Client	267	\$539.34	270	545.4	276	557.52	813	\$1,642.26
CMG as a Service	1	\$20.00	1	20	1	20	3	\$60.00
Application Hosting Shared Ongoing Support	1	\$44.57	1	44.57	1	44.57	3	\$133.71
44.57	1	\$44.57	1	44.57	1	44.57	3	\$133.71
<b>Office of the Governor</b>	<b>243899.9954</b>	<b>\$186,294.00</b>	<b>76457.86599</b>	<b>15652.08</b>	<b>145.9145648</b>	<b>4955.12</b>	<b>320503.7759</b>	<b>\$206,901.20</b>
Additional Line	18	\$293.76	18	293.76			36	\$587.52
Application Hosting - Citrix	41	\$108.24	40	105.6			81	\$213.84
Application Hosting App Server Ongoing Support	2	\$297.46	2	297.46	2	297.46	6	\$892.38
Backup Service	2724	\$81.72	2758	82.74			5482	\$164.46
Database Hosting - SQL	11	\$498.52	-6	-271.92			5	\$226.60
Database Hosting - SQL Licensing	2	\$196.20	-2.88095237	-282.47			-0.88095237	-\$86.27
Dynamics 365 - On Premise	1.5	\$1,519.10	1.5	1519.1			3	\$3,038.20
File and Object Storage	152.9669407	\$1.61	152.6304502	1.61			305.5973908	\$3.22
Helena Campus Network Access	65	\$2,479.75	65	2479.75	65	2479.75	195	\$7,439.25
Live Storage	63960	\$209.70	66092	216.69			130052	\$426.39
Long Distance - Toll Free	1482	\$118.56	1302	104.16			2784	\$222.72
Mobile Device Management			4	14.64			4	\$14.64
Non-SITSD Pass-Through			581.54	581.54			581.54	\$581.54
O365 Rate	86	\$522.02	87	528.09			173	\$1,050.11
Remote Network Access	14	\$719.32	14	719.32	14	719.32	42	\$2,157.96
SCCM as a Service	1	\$521.94	1	521.94	1	521.94	3	\$1,565.82
Service Desk As A Service	60	\$810.00	60	810			120	\$1,620.00
VDI as a Service	25	\$477.75	25	477.75	24	458.64	74	\$1,414.14
Video Conference Pro License	2	\$38.34	2	38.34			4	\$76.68
Virtual Server	270	\$704.70	279	728.19			549	\$1,432.89
VoIP Phone Service	61	\$1,429.23	61	1429.23			122	\$2,858.46
VPN Client	25	\$50.50	25	50.5	24	48.48	74	\$149.48
Cybersecurity Enterprise Rate	2860.423333	\$2,860.43	2860.423333	2860.43			5720.846666	\$5,720.86
Enterprise Services Allocation	2024.645	\$2,024.65	2024.645	2024.65			4049.29	\$4,049.30
ServiceNow App Engine	5	\$100.00	5	100			10	\$200.00
Application Hosting Shared Ongoing Support	4	\$178.28	4	178.28	4	178.28	12	\$534.84
44.57	4	\$178.28	4	178.28	4	178.28	12	\$534.84
Application Hosting Shared Server Environment	2.46008794	\$52.22	2.00816369	42.7	11.91456478	251.25	16.38281641	\$346.17
21.05	2.46008794	\$52.22	2.00816369	42.7	11.91456478	251.25	16.38281641	\$346.17
ESPER License Agreement	170000	\$170,000.00					170000	\$170,000.00
1	170000	\$170,000.00					170000	\$170,000.00
<b>Office of the Secretary of State</b>	<b>867748.4392</b>	<b>\$59,342.40</b>	<b>884928.1699</b>	<b>52299.38</b>	<b>128.2882021</b>	<b>7058.29</b>	<b>1752804.897</b>	<b>\$118,700.07</b>
Additional Line	18	\$293.76	18	293.76			36	\$587.52
Application Hosting - Citrix	1674	\$4,419.36	1751	4622.64			3425	\$9,042.00
Backup Service	13982	\$419.46	14428	432.84			28410	\$852.30
Contact Center - Agent	12	\$151.68	12	151.68			24	\$303.36
Contact Center - Call Recording	3	\$64.20	3	64.2			6	\$128.40
Database Hosting - Oracle	7	\$1,585.64	7	1585.64			14	\$3,171.28
Database Hosting - SQL	63	\$2,855.16	46	2084.72			109	\$4,939.88
Database Hosting - SQL Licensing	12	\$1,177.32	12	1177.02			24	\$2,354.34
Directory Services - Active Directory - Authentication Only	271	\$826.55	294	896.7			565	\$1,723.25
Email - Public Folder	1539	\$2,800.98	1539	2800.98			3078	\$5,601.96
File and Object Storage	17542.15868	\$175.69	13135.73477	131.64			30677.89345	\$307.33
Helena Campus Network Access	31	\$1,182.65	31	1182.65	31	1182.65	93	\$3,547.95
Hyland Pass-Thru	596.5	\$596.50	596.5	596.5			1193	\$1,193.00
Live Storage	810150	\$2,653.10	836962	2740.48			1647112	\$5,393.58
Long Distance - Toll Free	2092	\$167.36	3220	257.6			5312	\$424.96
Mobile Device Management			13	47.58			13	\$47.58
Non-SITSD Pass-Through	285.13	\$285.13					285.13	\$285.13
O365 PSTN	4	\$16.00	4	16			8	\$32.00
O365 Rate	66	\$400.62	67	406.69			133	\$807.31
Remote Network Access	37	\$1,901.06	37	1901.06	37	1901.06	111	\$5,703.18
SCCM as a Service	1	\$521.94	1	521.94	1	521.94	3	\$1,565.82
Service Desk As A Service	44	\$594.00	44	594			88	\$1,188.00
Splunk Service	2	\$165.14	2	165.14	2	165.14	6	\$495.42
Video Conference Pro License	6	\$115.02	6	115.02			12	\$230.04
Virtual Server	7874	\$20,551.14	7967	20793.87			15841	\$41,345.01
VoIP Phone Service	33	\$773.19	33	773.19			66	\$1,546.38
VPN Client	33	\$66.66	34	68.68	34	68.68	101	\$204.02
Cybersecurity Enterprise Rate	2717.4025	\$2,717.41	2717.4025	2717.41			5434.805	\$5,434.82
Enterprise Services Allocation	1923.4125	\$1,923.42	1923.4125	1923.42			3846.825	\$3,846.84
Application Hosting App Server Ongoing Support - Subscription	21	\$3,123.33	21	3123.33	21	3123.33	63	\$9,369.99
Oracle License Agreement	6705.7075	\$6,705.71					6705.7075	\$6,705.71
Application Hosting Shared Ongoing Support	2	\$89.14	2	89.14	2	89.14	6	\$267.42
44.57	2	\$89.14	2	89.14	2	89.14	6	\$267.42
Application Hosting Shared Server Environment	1.12797379	\$24.08	1.12016145	23.86	0.28820205	6.35	2.53633729	\$54.29
21.05	1.12797379	\$24.08	1.12016145	23.86	0.28820205	6.35	2.53633729	\$54.29
<b>Office of the State Auditor</b>	<b>301680.6993</b>	<b>\$15,551.01</b>	<b>317058.1968</b>	<b>15559.52</b>	<b>166.3884271</b>	<b>5011.53</b>	<b>618905.2845</b>	<b>\$36,122.06</b>
Additional Line	9	\$146.88	9	146.88			18	\$293.76
Application Hosting - Citrix	25	\$66.00	15	39.6			40	\$105.60
Backup Service	9315	\$279.45	9794	293.82			19109	\$573.27
Contact Center - Agent	8	\$101.12	7	88.48			15	\$189.60
Data Center Rack Space - SMDC	0.05263	\$35.23	0.05263	35.23			0.10526	\$70.46
Helena Campus Network Access	99	\$3,776.85	99	3776.85	99	3776.85	297	\$11,330.55
Live Storage	283161	\$924.16	297848	972.16			581009	\$1,896.32
Long Distance - Toll Free	3253	\$260.24	3453	276.24			6706	\$536.48
Mobile Device Management			5	18.3			5	\$18.30
Network Connection - Helena Data Center 10GB or less	1	\$63.97	1	63.97	1	63.97	3	\$191.91
O365 Rate	98	\$594.86	97	588.79			195	\$1,183.65
Remote Network Access	6	\$308.28	6	308.28	6	308.28	18	\$924.84
SCCM as a Service	1	\$521.94	1	521.94	1	521.94	3	\$1,565.82
Video Conference Pro License	2	\$38.34	3	57.51			5	\$95.85
Virtual Server	352	\$918.72	372	970.92			724	\$1,889.64

Row Labels	Month Sep		Oct		Nov		Total Sum of Units Sold	Total Sum of Cost
	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
VoIP Phone Service	81	\$1,897.83	79	1850.97			160	\$3,748.80
VPN Client	45	\$90.90	48	96.96	49	98.98	142	\$286.84
Cybersecurity Enterprise Rate	3051.118333	\$3,051.12	3051.118333	3051.12			6102.236666	\$6,102.24
Enterprise Services Allocation	2159.621667	\$2,159.63	2159.621667	2159.63			4319.243334	\$4,319.26
CMG as a Service	1	\$20.00	1	20	1	20	3	\$60.00
Application Hosting Shared Ongoing Support	1	\$44.57	1	44.57	1	44.57	3	\$133.71
44.57	1	\$44.57	1	44.57	1	44.57	3	\$133.71
Application Hosting Shared Server Environment	11.90666906	\$250.92	8.40419373	177.3	8.38842709	176.94	28.69928988	\$605.16
21.05	11.90666906	\$250.92	8.40419373	177.3	8.38842709	176.94	28.69928988	\$605.16
School for the Deaf & Blind	6043.410833	\$30,284.99	6134.410833	8242.39	18	36.36	12195.82167	\$38,563.74
Additional Line	3	\$48.96	3	48.96			6	\$97.92
Long Distance - Toll Free	373	\$29.84	466	37.28			839	\$67.12
Network Cabling Pass-Thru	1	\$22,026.61					1	\$22,026.61
O365 Rate	1	\$6.07	1	6.07			2	\$12.14
VoIP Phone Service	111	\$2,600.73	110	2577.3			221	\$5,178.03
VPN Client	18	\$36.36	18	36.36	18	36.36	54	\$109.08
Cybersecurity Enterprise Rate	3241.813333	\$3,241.82	3241.813333	3241.82			6483.626666	\$6,483.64
Enterprise Services Allocation	2294.5975	\$2,294.60	2294.5975	2294.6			4589.195	\$4,589.20
SITSD	10584361.64	\$400,575.09	12057404.26	410021.76	1800.998112	127831.13	22643566.9	\$938,427.98
Application Hosting - Citrix	31	\$81.84	31	81.84	1	2.64	63	\$166.32
Application Hosting App Server Environment			0.10287448	7.65	0.04051198	3.09	0.14338646	\$10.74
Application Hosting App Server Ongoing Support	1	\$148.73	1	148.73	1	148.73	3	\$446.19
Backup Service	114870	\$3,446.10	115082	3452.46			229952	\$6,898.56
Database Hosting - Oracle	4	\$906.08	4	906.08			8	\$1,812.16
Database Hosting - SQL	341	\$15,454.12	340	15408.8			681	\$30,862.92
Database Hosting - SQL Licensing	90.36652862	\$8,864.37	90.36652862	8864.31			180.7330572	\$17,728.68
Directory Services - Active Directory - Authentication Only	17	\$51.85	17	51.85			34	\$103.70
ECM Enterprise Licensing	8	\$159.76	8	159.76			16	\$319.52
ECM Server Environment	14.44	\$9.54	14.6	9.64			29.04	\$19.18
File and Object Storage	659243.3836	\$6,594.76	661982.0258	6622.13			1321225.409	\$13,216.89
Helena Campus Network Access	195	\$7,439.25	195	7439.25	195	7439.25	585	\$22,317.75
Job Scheduling Distribution			290	2125.7			290	\$2,125.70
Live Storage	9746092	\$31,880.68	11214452	36670.3			20960544	\$68,550.98
Long Distance - Toll Free	27	\$2.16	69	5.52			96	\$7.68
Network Connection - Alternate Data Center 10GB or less	283	\$51,070.18	283	51070.18	283	51070.18	849	\$153,210.54
Network Connection - Helena Data Center 10GB or less	600	\$38,382.00	600	38382	600	38382	1800	\$115,146.00
O365 PSTN	24	\$96.00	24	96			48	\$192.00
O365 Rate	470	\$2,852.90	478	2901.46			948	\$5,754.36
Remote Network Access	121	\$6,216.98	121	6216.98	121	6216.98	363	\$18,650.94
VDI as a Service	147	\$2,809.17	149	2847.39	152	2904.72	448	\$8,561.28
Video Conference Pro License			1	19.17			1	\$19.17
Virtual Server	61081	\$159,421.41	62487	163091.07			123568	\$322,512.48
Virtual Server Platform Base	2	\$4,431.54	2	4431.54			4	\$8,863.08
Virtual Server Platform Host	35	\$34,109.60	34	33135.04			69	\$67,244.64
VoIP Phone Service	5	\$117.15	5	117.15			10	\$234.30
VPN Client	146	\$294.92	142	286.84	150	303	438	\$884.76
Application Hosting App Server Ongoing Support - Subscription	87	\$12,939.51	87	12939.51	87	12939.51	261	\$38,818.53
ServiceNow App Engine	200	\$4,000.00	200	4000			400	\$8,000.00
CMG as a Service	1	\$20.00	1	20	1	20	3	\$60.00
Application Hosting Shared Ongoing Support	171	\$7,621.47	170	7576.9	169	7532.33	510	\$22,730.70
44.57	171	\$7,621.47	170	7576.9	169	7532.33	510	\$22,730.70
Application Hosting Shared Server Environment	54.45363074	\$1,153.02	44.16688213	936.51	40.95760041	868.7	139.5781133	\$2,958.23
21.05	54.45363074	\$1,153.02	44.16688213	936.51	40.95760041	868.7	139.5781133	\$2,958.23
Teachers Retirement Board	243180.87	\$10,311.51	250448.87	10297.34	62	2258.79	493691.74	\$22,867.64
Additional Line	3	\$48.96	3	48.96			6	\$97.92
Application Hosting - Citrix	18	\$47.52	15	39.6			33	\$87.12
Backup Service	12765	\$382.95	13171	395.13			25936	\$778.08
Database Hosting - SQL Licensing	2	\$196.16	2	196.16			4	\$392.32
Helena Campus Network Access	31	\$1,182.65	31	1182.65	31	1182.65	93	\$3,547.95
Hyland Pass-Thru	596.5	\$596.50	596.5	596.5			1193	\$1,193.00
Live Storage	223890	\$730.50	231353	754.85			455243	\$1,485.35
Long Distance - Toll Free	3115	\$249.20	2515	201.2			5630	\$450.40
O365 PSTN	1	\$4.00	1	4			2	\$8.00
O365 Rate	36	\$218.52	36	218.52			72	\$437.04
Remote Network Access	10	\$513.80	10	513.8	10	513.8	30	\$1,541.40
SCCM as a Service	1	\$521.94	1	521.94	1	521.94	3	\$1,565.82
Video Conference Pro License	2	\$38.34	2	38.34			4	\$76.68
Virtual Server	60	\$156.60	62	161.82			122	\$318.42
Virtual Server Platform Base	1	\$2,215.77	1	2215.77			2	\$4,431.54
VoIP Phone Service	24	\$62.32	24	562.32			48	\$1,124.64
VPN Client	20	\$40.40	20	40.4	20	40.4	60	\$121.20
Cybersecurity Enterprise Rate	1525.559167	\$1,525.56	1525.559167	1525.56			3051.118334	\$3,051.12
Enterprise Services Allocation	1079.810833	\$1,079.82	1079.810833	1079.82			2159.621666	\$2,159.64
University of Montana	5	\$68.21	7228.42	7290.71			7233.42	\$7,358.92
Additional Line	2	\$32.64	2	32.64			4	\$65.28
Long Distance - Toll Free			1	0.08			1	\$0.08
O365 Rate	2	\$12.14	2	12.14			4	\$24.28
VoIP Phone Service	1	\$23.43	1	23.43			2	\$46.86
KnowBe4 Pass-Through			7222.42	7222.42			7222.42	\$7,222.42
Grand Total	34564253.73	\$3,557,229.36	48365270.49	4144361.64	167231.8508	1338455.72	83096756.08	\$9,040,046.72