



Interim Budget Committee – Section A

67th Montana Legislature

Room 455 Capitol Building * P.O. Box 201711 * Helena, MT 59620-1711 * (406) 444-2986 * FAX (406) 444-3036

SENATE MEMBERS

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COMMITTEE STAFF

KRIS WILKINSON, Fiscal Analyst
KATIE GUENTHER, Fiscal Analyst
MOLLY DELCURTO, Fiscal Analyst
PRUDENCE GILDROY, Clerk

Section A - General Government Interim Budget Committee

Agenda

June 15, 2022

Room 455

- 9:00 a.m. Roll call
- 9:05 a.m. Review and approval of the minutes
- 9:15 a.m. Upcoming Budgetary Process
- 9:30 a.m. FY 2022 Budget Status Report
- Legislative Branch
 - Consumer Counsel
 - Commissioner of Political Practices
 - State Auditor
 - Department of Military Affairs
- 10:30 a.m. Break
- 10:45 a.m. Governor's Office
- FY 2022 Budget Status Report – Kris Wilkinson, LFD
 - Governor's Office of Economic Development – Governor's Office
- 11:15 a.m. Department of Administration
- FY 2022 Budget Status Report – Katie Guenther, LFD
- 11:30 a.m. Secretary of State
- FY 2022 Budget Status Report, LFD Staff
 - Report on ongoing legal litigation expenses due to election lawsuits, SOS
- 12:00 p.m. Lunch (provided for committee members)
- 1:00 p.m. Department of Commerce

- FY 2022 Budget Status Report, LFD Staff
- Agency Reorganization Overview, COMM
- Montana Heritage Commission project updates, COMM

1:45 p.m. Department of Labor and Industry

- FY 2022 Budget Status Reports – Molly DelCurto, LFD
- Uninsured Employers Information – DOLI
- Unemployment Insurance System Replacement Project – DOLI

2:30 p.m. Break

2:45 a.m. Department of Revenue

- FY 2022 Budget Status Reports – Molly DelCurto, LFD
- Marijuana Metrics Presentation – Erin Sullivan, LSD
- Recreational and Medical Marijuana Programs – DOR

3:30 p.m. Economic Affairs Interim Committee Update – Erin Sullivan, LSD

3:45 p.m. Public Comment

4:00 p.m. Directions to staff on items for September meeting

4:15 p.m. EPP Process - OBPP

4:30 p.m. Adjourn