

Hours FALSE

Row Labels	Month Jan		Feb		Mar		Total Sum of Units Sold	Total Sum of Cost
	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Board of Public Education	302.253333	1278.06	320.253333	1349.5	296.1192183	1207.59	918.6258849	\$3,835.15
Additional Line	2	32.64	2	32.64	2	32.64	6	\$97.92
Application Hosting - Citrix	4	10.56	4	10.56	4	10.56	12	\$31.68
File and Print Shared Server	19	4.14	19	4.14	19	4.14	57	\$12.42
Long Distance - Toll Free	10	0.8	28	2.24	4	0.32	42	\$3.36
O365 PSTN	3	12	3	12	3	12	9	\$36.00
O365 Rate	3	18.21	3	18.21	3	18.21	9	\$54.63
Remote Network Access	5	256.9	5	256.9	5	256.9	15	\$770.70
SCCM as a Service			1	591.94	0.86588497	451.95	1.86588497	\$1,043.89
VoIP Phone Service	4	93.72	4	93.72	4	93.72	12	\$281.16
VPN Client	2	4.04	2	4.04	2	4.04	6	\$12.12
Cybersecurity Enterprise Rate	143.0208333	143.03	143.0208333	143.03	143.0208333	143.03	429.0624999	\$429.09
Enterprise Services Allocation	101.2325	101.24	101.2325	101.24	101.2325	101.24	303.6975	\$303.72
SCCM as a Service - Subscription	1	521.94					1	\$521.94
Service Desk as a Service - Subscription	3	40.5	3	40.5	3	40.5	9	\$121.50
Video Conference Pro License NonSub	2	38.34	2	38.34	2	38.34	6	\$115.02
Commissioner of Higher Education	265.68	674.46	80	231.88	76	220.5	421.68	\$1,126.84
Application Hosting - Citrix	17	44.88	17	44.88	15	39.6	49	\$129.36
Directory Services - Active Directory - Authentication Only	56	170.8	58	176.9	56	170.8	170	\$518.50
RSA 700 Series Token	3	264					3	\$264.00
VPN Client	5	10.1	5	10.1	5	10.1	15	\$30.30
KnowBe4 Pass-Through	184.68	184.68					184.68	\$184.68
Commissioner of Political Practices	25964.4825	11388.61	18016.1808	5347.07	23379.35516	8772.59	67360.01846	\$25,508.27
Additional Line	1	16.32	1	16.32	1	16.32	3	\$48.96
Application Hosting - Citrix	4	10.56	4	10.56	3	7.92	11	\$29.04
Application Hosting App Server Environment	0.15	11.09	0.14830217	10.97	0.07333583	5.53	0.371638	\$27.59
Database Hosting - Oracle	2	453.04	2	453.04	4	906.08	8	\$1,812.16
ECM Enterprise Licensing	6	119.82	6	119.82	6	119.82	18	\$359.46
ECM Ongoing Support	4	341.92	4	341.92	4	341.92	12	\$1,025.76
ECM Server Environment	22.48	14.86	22.56	14.91	22.72	15.01	67.76	\$44.78
File and Object Storage	44.98	0.48	45.13	0.48	90.5884375	0.94	180.6984375	\$1.90
File and Print Shared Server	358	100.24	358	100.24	358	100.24	1074	\$300.72
Helena Campus Network Access	11	419.65	11	419.65	11	419.65	33	\$1,258.95
Live Storage	18075	59.94	16395	54.35	18290	60.45	52760	\$174.74
Long Distance - Toll Free	153	12.24	182	14.56	440	35.2	775	\$62.00
Mobile Device Management	4	14.64	4	14.64	4	14.64	12	\$43.92
O365 Rate	11	66.77	11	66.77	11	66.77	33	\$200.31
Remote Network Access	6	308.28	6	308.28	6	308.28	18	\$924.84
SCCM as a Service			1	591.94	0.86588497	451.95	1.86588497	\$1,043.89
VDI as a Service	7	133.77	7	133.77	7	133.77	21	\$401.31
Video Conference Room License			2	239.64	1	119.82	3	\$359.46
Virtual Server	310	809.1	280	730.8	310	809.1	900	\$2,349.00
VoIP Phone Service	9	210.87	9	210.87	9	210.87	27	\$632.61
VPN Client	2	4.04	2	4.04	2	4.04	6	\$12.12
Cybersecurity Enterprise Rate	381.39	381.39	381.39	381.39	381.39	381.39	1144.17	\$1,144.17
Enterprise Services Allocation	269.9525	269.96	269.9525	269.96	269.9525	269.96	809.8575	\$809.88
SCCM as a Service - Subscription	1	521.94					1	\$521.94
Service Desk as a Service - Subscription	7	94.5	7	94.5	7	94.5	21	\$283.50
Application Hosting App Server Ongoing Support - Subscription	5	743.65	5	743.65	5	743.65	15	\$2,203.95
Oracle License Agreement	6269.53	6269.54			3134.765	3134.77	9404.295	\$9,404.31
Department of Administration	1207132.274	175895.66	1106398.402	84541.14	1245669.901	150286.26	3559200.578	\$410,723.06
Additional Line	62	1011.84	62	1011.84	60	979.2	184	\$3,002.88
Address Certification Service	5832	174.96	5832	174.96	5832	174.96	17496	\$524.88
Application Hosting - Citrix	3931	10377.84	-17705	-46741.2	349	921.36	-13425	-\$35,442.00
Application Hosting .NET Ongoing Support	15	668.55	15	668.55	15	668.55	45	\$2,005.65
Application Hosting .NET Server Environment	10.10890093	215.46	10.72716356	228.29	12.1488231	258.5	32.98488759	\$702.25
Application Hosting App Server Environment	0.08	5.92	0.0364	2.7	0.0507	3.85	0.1671	\$12.47
Backup Service	2343	70.29	2427	72.81	2448	73.44	7218	\$216.54
Contact Center - Agent	16	202.24	16	202.24	16	202.24	48	\$606.72
Database Hosting - Oracle	2	453.04	2	453.04	2	453.04	6	\$1,359.12
Database Hosting - SQL	60	2719.2	46	2084.72	61	2764.52	167	\$7,568.44
Database Hosting - SQL Licensing	24.67894328	2420.69	21.84475525	2142.72	20.24475525	1985.8	66.76845378	\$6,549.21
Dynamics 365 - On Premise	3.5	3544.56	3.5	3544.56	3.5	3544.56	10.5	\$10,633.68
ECM Enterprise Licensing	70	1397.9	71	1417.87	69	1377.93	210	\$4,193.70
ECM Ongoing Support	8	683.84	8	683.84	8	683.84	24	\$2,051.52
ECM Server Environment	503.58	332.41	505.03	333.37	506.34	334.23	1514.95	\$1,000.01
Email - Public Folder	5	9.1	5	9.1	5	9.1	15	\$27.30
File and Object Storage	97204.84882	972.53	97213.65627	972.59	97203.80783	972.5	291622.3129	\$2,917.62
File and Object Storage Subscription	7800	78	7800	78	7800	78	23400	\$234.00
Firewall Administration - Advanced	2	450.9	2	450.9	2	450.9	6	\$1,352.70
Helena Campus Network Access	377	14382.55	377	14382.55	377	14382.55	1131	\$43,147.65
Job Scheduling Distribution	1352	9910.16	1352	9910.16	1352	9910.16	4056	\$29,730.48
Live Storage	994262	3260.77	948662	3110.36	1060768	3477.94	3003692	\$9,849.07
Live Storage Subscription	1080	3.53	1080	3.53	1080	3.53	3240	\$10.59
Long Distance - Toll Free	9301	744.08	7151	572.08	9100	728	25552	\$2,044.16
Mobile Device Management	139	508.74	139	508.74	139	508.74	417	\$1,526.22
Network Cabling Pass-Thru					2	688.82	2	\$688.82
Network Connection - Helena Data Center 10GB or less	1	63.97	1	63.97	1	63.97	3	\$191.91
Non-SITSD Pass-Through	1059.14	1059.14	11957.03	11957.03			13016.17	\$13,016.17
O365 PSTN	121	484	120	480	121	484	362	\$1,448.00
O365 Rate	480	2913.6	395	2397.65	457	2773.99	1332	\$8,085.24
Remote Network Access	156	8015.28	156	8015.28	156	8015.28	468	\$24,045.84
SCCM as a Service			2	1183.88	1.73176994	903.9	3.73176994	\$2,087.78
Splunk Service	12	990.84	12	990.84	12	990.84	36	\$2,972.52
VDI as a Service	74	1414.14	70	1337.7	68	1299.48	212	\$4,051.32
Virtual Server	7428	19387.08	6832	17831.52	7544	19689.84	21804	\$56,908.44
VoIP Phone Service	325	7614.75	310	7263.3	323	7567.89	958	\$22,445.94
VPN Client	204	412.08	205	414.1	205	414.1	614	\$1,240.28
Cybersecurity Enterprise Rate	17067.19417	17067.2	17067.19417	17067.2	17067.19417	17067.2	51201.5825	\$51,201.60

Row Labels	Month		Feb		Mar		Total Sum of Units Sold	Total Sum of Cost
	Jan							
	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Enterprise Services Allocation	12080.38333	12080.39	12080.38333	12080.39	12080.38333	12080.39	36241.14999	\$36,241.17
SCCM as a Service - Subscription	2	1043.88					2	\$1,043.88
Service Desk as a Service - Subscription	260	3510	260	3510	260	3510	780	\$10,530.00
Video Conference Pro License NonSub	33	632.61	36	690.12	34	651.78	103	\$1,974.51
Application Hosting App Server Ongoing Support - Subscription	8	1189.84	8	1189.84	8	1189.84	24	\$3,569.52
Oracle License Agreement	39375	39375			19687.5	19687.5	59062.5	\$59,062.50
Adobe Direct Pass Through	4042.76	4042.76					4042.76	\$4,042.76
Monarch Report Analysis Software Pass Thru			1790	1790			1790	\$1,790.00
ServiceNow App Engine					413	8260	413	\$8,260.00
Department of Agriculture	96828.58792	42046.38	221591.7122	53414.76	216718.6262	29588.36	535138.9263	\$125,049.50
Additional Line	20	326.4	20	326.4	20	326.4	60	\$979.20
Application Hosting - Citrix	78	205.92	77	203.28	73	192.72	228	\$601.92
Application Hosting App Server Environment	0.05	3.7	0.00601884	0.45	0.00458135	0.4	0.06060019	\$4.55
Backup Service	7909	237.27	8002	240.06	7932	237.96	23843	\$715.29
Database Hosting - Oracle	4	906.08	4	906.08	4	906.08	12	\$2,718.24
Database Hosting - SQL	21	951.72	21	951.72	21	951.72	63	\$2,855.16
Database Hosting - SQL Licensing	3	294.28	3	294.28	3	294.28	9	\$882.84
Directory Services - Active Directory - Authentication Only	2	6.1	16	48.8	16	48.8	34	\$103.70
File and Object Storage	3556.027085	35.74	3594.775316	36.12	3621.044045	36.38	10771.84645	\$108.24
Helena Campus Network Access	71	2708.65	71	2708.65	69	2632.35	211	\$8,049.65
Live Storage	54371	179.95	168888	553.06	187641	614.38	410900	\$1,347.39
Long Distance - Toll Free	3632	290.56	3740	299.2	4599	367.92	11971	\$957.68
Mobile Device Management	64	234.24	64	234.24	64	234.24	192	\$702.72
Non-SITSD Pass-Through	205.56	205.56					205.56	\$205.56
O365 PSTN	19	76	19	76	19	76	57	\$228.00
O365 Rate	145	880.15	147	892.29	145	880.15	437	\$2,652.59
Oracle Direct Pass Through	259.13	259.13					259.13	\$259.13
Remote Network Access	89	4572.82	89	4572.82	89	4572.82	267	\$13,718.46
SCCM as a Service	1	591.94	1	591.94	0.73176994	381.96	1.73176994	\$973.90
Video Conference Room License	1	119.82	-1	-119.82			0	\$0.00
Virtual Server	-240	-626.4	448	1169.28	496	1294.56	704	\$1,837.44
VoIP Phone Service	96	2249.28	96	2249.28	97	2272.71	289	\$6,771.27
VPN Client	62	125.24	65	131.3	64	129.28	191	\$385.82
Cybersecurity Enterprise Rate	5005.741667	5005.75	5005.741667	5005.75	5005.741667	5005.75	15017.225	\$15,017.25
Enterprise Services Allocation	3543.129167	3543.13	3543.129167	3543.13	3543.129167	3543.13	10629.3875	\$10,629.39
SCCM as a Service - Subscription	1	521.94					1	\$521.94
Video Conference Pro License NonSub	29	555.93	29	555.93	29	555.93	87	\$1,667.79
Application Hosting App Server Ongoing Support - Subscription	2	297.46	2	297.46	2	297.46	6	\$892.38
Oracle License Agreement	6269.95	6269.96			3134.975	3134.98	9404.925	\$9,404.94
ServiceNow App Engine					30	600	30	\$600.00
Amplifund Pass-Through	11610	11610	27647.06	27647.06			39257.06	\$39,257.06
Department of Commerce	438627.8838	99858.65			402307.1724	50684.02	840935.0562	\$150,542.67
Additional Line	32	522.24			32	522.24	64	\$1,044.48
Application Hosting - Citrix	226	596.64			215	567.6	441	\$1,164.24
Application Hosting .NET Ongoing Support	2	89.14			2	89.14	4	\$178.28
Application Hosting .NET Server Environment	0.00002864	0.07			0.0000358	0.06	0.00006444	\$0.13
Backup Service	32286	968.58			35563	1066.89	67849	\$2,035.47
Database Hosting - SQL	21	951.72			21	951.72	42	\$1,903.44
Database Hosting - SQL Licensing	10	980.91			10	980.91	20	\$1,961.82
Directory Services - Active Directory - Authentication Only	3	9.15			9	27.45	12	\$36.60
Email - Public Folder	15	27.3			15	27.3	30	\$54.60
File and Object Storage	8382.436294	84.02			8390.138978	84.11	16772.57527	\$168.13
File and Object Storage Subscription	750	7.5			750	7.5	1500	\$15.00
Helena Campus Network Access	254	9690.1			254	9690.1	508	\$19,380.20
Live Storage	309355	1012.05			318250	1040.87	627605	\$2,052.92
Live Storage Subscription	90	0.3			90	0.3	180	\$0.60
Long Distance - Toll Free	16128	1290.24			19932	1594.56	36060	\$2,884.80
Mobile Device Management	66	241.56			66	241.56	132	\$483.12
Non-SITSD Pass-Through					45.68	45.68	45.68	\$45.68
O365 PSTN	9	36			9	36	18	\$72.00
O365 Rate	374	2270.18			385	2336.95	759	\$4,607.13
Remote Network Access	40	2055.2			40	2055.2	80	\$4,110.40
SCCM as a Service					0.86588497	451.95	0.86588497	\$451.95
ServiceNow Support	52506.96	52506.96					52506.96	\$52,506.96
Splunk Service	1	82.57			1	82.57	2	\$165.14
VDI as a Service	13	248.43			13	248.43	26	\$496.86
Video Conference Room License	2	239.64			2	239.64	4	\$479.28
Virtual Server	744	1941.84			744	1941.84	1488	\$3,883.68
VoIP Phone Service	246	5763.78			247	5787.21	493	\$11,550.99
VPN Client	192	387.84			201	406.02	393	\$793.86
Cybersecurity Enterprise Rate	9868.461667	9868.47			9868.461667	9868.47	19736.92333	\$19,736.94
Enterprise Services Allocation	6985.025833	6985.03			6985.025833	6985.03	13970.05167	\$13,970.06
SCCM as a Service - Subscription	1	521.94					1	\$521.94
Video Conference Pro License NonSub	25	479.25			16	306.72	41	\$785.97
ServiceNow App Engine					150	3000	150	\$3,000.00
Department of Corrections	634164.0632	237817.84	615179.5379	241425.64	668911.6886	238739.28	1918255.29	\$717,982.76
Additional Line	207	3378.24	208	3394.56	210	3427.2	625	\$10,200.00
Application Hosting - Citrix	109	287.76	104	274.56	100	264	313	\$826.32
Backup Service	21681	650.43	21622	648.66	23835	715.05	67138	\$2,014.14
Contact Center - Agent	6	75.84	6	75.84	6	75.84	18	\$227.52
Contact Center - Call Recording	1	21.4	1	21.4	1	21.4	3	\$64.20
Database Hosting - Oracle	5	1132.6	5	1132.6	5	1132.6	15	\$3,397.80
Database Hosting - SQL	2	90.64	2	90.64	2	90.64	6	\$271.92
Database Hosting - SQL Licensing	0.27777777	27.25	0.27777777	27.25	0.27777777	27.25	0.83333331	\$81.75
Directory Services - Active Directory - Authentication Only	128	390.4	126	384.3	124	378.2	378	\$1,152.90
File and Object Storage	36584.00098	365.85	53476.91016	534.78	63765.95996	637.67	153826.8711	\$1,538.30
File and Print Shared Server	-2025	-567					-2025	-\$567.00
Firewall Administration - Advanced	1	168.24	1	168.24	1	168.24	3	\$504.72
Helena Campus Network Access	198	7553.7	198	7553.7	198	7553.7	594	\$22,661.10
Live Storage	427496	1395.19	386975	1262.86	428695	1399.2	1243166	\$4,057.25
Long Distance - Toll Free	32535	2602.8	38215	3057.2	37115	2969.2	107865	\$8,629.20
Mobile Device Management	90	329.4	90	329.4	90	329.4	270	\$988.20

Row Labels	Month Jan		Feb		Mar		Total Sum of Units Sold	Total Sum of Cost
	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Mobile Device Management Licensing PT	1	1					1	\$1.00
Network Connection - Helena Data Center 10GB or less	1	63.97	1	63.97	1	63.97	3	\$191.91
Network Hardware Pass-Thru			1	1917.12			1	\$1,917.12
Non-SITSD Pass-Through	68.52	68.52	-2685	-2685			-2616.48	-\$2,616.48
O365 PSTN	68	272	68	272	68	272	204	\$816.00
O365 Rate	1429	8674.03	1411	8564.77	1407	8540.49	4247	\$25,779.29
Remote Network Access	1348	69260.24	1349	69311.62	1349	69311.62	4046	\$207,883.48
Remote Network Access - Subscription	160	8220.8	160	8220.8	160	8220.8	480	\$24,662.40
RSA 700 Series Token			25	2200			25	\$2,200.00
SCCM as a Service			1	591.94	0.86588497	451.95	1.86588497	\$1,043.89
Video Conference Room License	6	718.92	7	838.74	7	838.74	20	\$2,396.40
Virtual Server	620	1618.2	560	1461.6	770	2009.7	1950	\$5,089.50
Virtual Server Platform Base	1	2215.77	1	2215.77	1	2215.77	3	\$6,647.31
VoIP Phone Service	584	13683.12	649	15206.07	665	15580.95	1898	\$44,470.14
VPN Client	386	779.72	391	789.82	393	793.86	1170	\$2,363.40
Cybersecurity Enterprise Rate	63024.66833	63024.67	63024.66833	63024.67	63024.66833	63024.67	189074.005	\$189,074.01
Enterprise Services Allocation	44609.68167	44609.69	44609.68167	44609.69	44609.68167	44609.69	133829.045	\$133,829.07
SCCM as a Service - Subscription		521.94					1	\$521.94
Video Conference Pro License NonSub	74	1418.58	71	1361.07	72	1380.24	217	\$4,159.89
Oracle License Agreement	4470.47	4470.48			2235.235	2235.24	6705.705	\$6,705.72
Monarch Report Analysis Software Pass Thru			2685	2685			2685	\$2,685.00
Avaya Red Add-on Module			1820	1820			1820	\$1,820.00
SAS Pass Thru	293.4444444	293.45					293.4444444	\$293.45
Department of Environmental Quality	1621371.973	115961.29	1392166.105	96165.72	1530503.207	106607.16	4544041.286	\$318,734.17
Additional Line	57	930.24	57	930.24	57	930.24	171	\$2,790.72
Application Hosting - Citrix	524	1383.36	516	1362.24	493	1301.52	1533	\$4,047.12
Application Hosting .NET Ongoing Support	23	1025.11	24	1069.68	23	1025.11	70	\$3,119.90
Application Hosting .NET Server Environment	110.7204421	2335.71	87.51595031	1846.64	141.34689	2980.67	339.5832824	\$7,163.02
Application Hosting App Server Environment	1.45	107.19	0.52049142	38.49	0.60871298	45.31	2.5792044	\$100.99
Backup Service	106	3.18	129	3.87	148	4.44	383	\$11.49
Contact Center - Agent	16	202.24	16	202.24	16	202.24	48	\$606.72
Contact Center - Call Recording	1	21.4	1	21.4	1	21.4	3	\$64.20
Database Hosting - Oracle	1	226.52	1	226.52	1	226.52	3	\$679.56
Database Hosting - SQL	34	1540.88	34	1540.88	57	2583.24	125	\$5,665.00
Database Hosting - SQL Licensing	6.66666667	654.01	6.53846156	641.46	6.46153848	633.99	19.66666671	\$1,929.46
ECM Enterprise Licensing	31	619.07	33	659.01	33	659.01	97	\$1,937.09
ECM Ongoing Support	4	341.92	4	341.92	4	341.92	12	\$1,025.76
ECM Server Environment	199.15	131.45	202.08	133.38	206.79	136.5	608.02	\$401.33
Email - Public Folder	424	771.68	424	771.68	424	771.68	1272	\$2,315.04
File and Object Storage	8961.316875	89.82	9025.036303	90.46	9013.277619	90.36	26999.6308	\$270.64
Helena Campus Network Access	407	15527.05	407	15527.05	407	15527.05	1221	\$46,581.15
Live Storage	1545433	5043.38	1333964	4352.85	1465709	4782.95	4345106	\$14,179.18
Long Distance - Toll Free	11327	906.16	11295	903.6	11994	959.52	34616	\$2,769.28
Network Cabling Pass-Thru					1	85	1	\$85.00
Non-SITSD Pass-Through			1301.72	1301.72	822.01	822.01	2123.73	\$2,123.73
O365 PSTN	363	1452	363	1452	363	1452	1089	\$4,356.00
O365 Rate	585	3550.95	586	3557.02	598	3629.86	1769	\$10,737.83
Oracle Direct Pass Through	1813.91	1813.91					1813.91	\$1,813.91
Remote Network Access	149	7655.62	149	7655.62	149	7655.62	447	\$22,966.86
RSA Soft Token			10	800			10	\$800.00
SCCM as a Service			1	591.94	0.86588497	451.95	1.86588497	\$1,043.89
VDI as a Service	9	171.99	9	171.99	9	171.99	27	\$515.97
Virtual Server	2323	6063.03	1288	3361.68	1351	3526.11	4962	\$12,950.82
Virtual Server Platform Base	1	2215.77	1	2215.77	1	2215.77	3	\$6,647.31
Virtual Server Platform Host	1	974.56	1	974.56	1	974.56	3	\$2,923.68
VoIP Phone Service	418	9793.74	418	9793.74	412	9653.16	1248	\$29,240.64
VPN Client	249	502.98	253	511.06	256	517.12	758	\$1,531.16
Cybersecurity Enterprise Rate	18449.7325	18449.74	18449.7325	18449.74	18449.7325	18449.74	55349.1975	\$55,349.22
Enterprise Services Allocation	13058.96167	13058.97	13058.96167	13058.97	13058.96167	13058.97	39176.88501	\$39,176.91
SCCM as a Service - Subscription	1	521.94					1	\$521.94
Video Conference Pro License NonSub	47	900.99	45	862.65	46	881.82	138	\$2,645.46
Application Hosting App Server Ongoing Support - Subscription	5	743.65	5	743.65	5	743.65	15	\$2,230.95
Oracle License Agreement	12188.305	12188.32			6094.1525	6094.16	18282.4575	\$18,282.48
Adobe Direct Pass Through	4042.76	4042.76					4042.76	\$4,042.76
ServiceNow App Engine					150	3000	150	\$3,000.00
Department of Fish, Wildlife, and Parks	2504063.753	197673.01	2504383.393	156099.55	2858396.238	252207.77	7866843.383	\$605,980.33
Additional Line	67	1093.44	67	1093.44	69	1126.08	203	\$3,312.96
Application Hosting - Citrix	10	26.4	10	26.4	9	23.76	29	\$76.56
Backup Service	15647	469.41	8096	242.88	8096	242.88	31839	\$955.17
Contact Center - Agent	19	240.16	19	240.16	19	240.16	57	\$720.48
Directory Services - Active Directory - Authentication Only	66	201.3	65	198.25	75	228.75	206	\$628.30
Email - Public Folder	116	211.12	117	212.94	117	212.94	350	\$637.00
File and Object Storage	10240	102.4	10240	102.4	10240	102.4	30720	\$307.20
Helena Campus Network Access	177	6752.55	177	6752.55	177	6752.55	531	\$20,257.65
Live Storage	2332672	7605.88	2379776	7759.36	2634752	8590.72	7347200	\$23,955.96
Long Distance - Toll Free	18424	1473.92	23322	1865.76	25103	2008.24	66849	\$5,347.92
Network Hardware Pass-Thru			1	2372.49			1	\$2,372.49
Non-SITSD Pass-Through			-1576.85	-1576.85	89062.52	89062.52	87485.67	\$87,485.67
O365 PSTN	7	28	7	28	7	28	21	\$84.00
O365 Rate	1050	6373.5	1036	6288.52	1047	6355.29	3133	\$19,017.31
Oracle Direct Pass Through			13108.56	13108.56			13108.56	\$13,108.56
Remote Network Access	595	30571.1	593	30468.34	593	30468.34	1781	\$91,507.78
RSA 700 Series Token					1	88	1	\$88.00
VDI as a Service	4	76.44	4	76.44	4	76.44	12	\$229.32
Virtual Server Platform Base	1	2215.77	1	2215.77	1	2215.77	3	\$6,647.31
Virtual Server Platform Host	4	3898.24	4	3898.24	4	3898.24	12	\$11,694.72
VoIP Phone Service	487	11410.41	488	11433.84	489	11457.27	1464	\$34,301.52
VPN Client	98	197.96	98	197.96	97	195.94	293	\$591.86
Cybersecurity Enterprise Rate	38758.74083	38758.75	38758.74083	38758.75	38758.74083	38758.75	116276.225	\$116,276.25
Enterprise Services Allocation	27433.94167	27433.95	27433.94167	27433.95	27433.94167	27433.95	82301.82501	\$82,301.85
Video Conference Pro License NonSub	19	364.23	20	383.4	22	421.74	61	\$1,169.37
Oracle License Agreement	44438.07	44438.08			22219.035	22219.04	66657.105	\$66,657.12

Row Labels	Month Jan		Feb		Mar		Total Sum of Units Sold	Total Sum of Cost
	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Monarch Report Analysis Software Pass Thru			1790	1790			1790	\$1,790.00
Avaya Red Add-on Module			728	728			728	\$728.00
ETSB Pass Thru	13730	13730					13730	\$13,730.00
Department of Justice	254435.1257	250137.21			230767.6387	246750.4	485202.7643	\$496,887.61
Additional Line	119	1942.08			121	1974.72	240	\$3,916.80
Application Hosting - Citrix	241	636.24			232	612.48	473	\$1,248.72
Application Hosting .NET Ongoing Support	3	133.71			3	133.71	6	\$267.42
Application Hosting .NET Server Environment	0.29104687	6.87			0.41483524	9.41	0.70588211	\$16.28
Backup Service	3644	109.32			3963	118.89	7607	\$228.21
Contact Center - Agent	112	1415.68			112	1415.68	224	\$2,831.36
Contact Center - Call Recording	7	149.8			7	149.8	14	\$299.60
Database Hosting - SQL	22	997.04			22	997.04	44	\$1,994.08
Database Hosting - SQL Licensing	7.81313132	766.37			7.81313132	766.37	15.62626264	\$1,532.74
Dynamics 365 - Online	1	611.18			1	611.18	2	\$1,222.36
File and Object Storage	40457.53739	404.65			23573.5316	235.81	64031.06899	\$640.46
File and Print Shared Server	2025	567					2025	\$567.00
Firewall Administration - Advanced	3	676.35			3	676.35	6	\$1,352.70
Helena Campus Network Access	339	12932.85			339	12932.85	678	\$25,865.70
Job Scheduling Distribution	30	219.9			30	219.9	60	\$439.80
Live Storage	60853	200.26			61433	202	122286	\$402.26
Long Distance - Toll Free	37090	2967.2			35612	2848.96	72702	\$5,816.16
Mobile Device Management	445	1628.7			445	1628.7	890	\$3,257.40
Mobile Device Management Licensing PT	10	10					10	\$10.00
Network Cabling Pass-Thru	2	4407.95			4	2099.1	6	\$6,507.05
O365 PSTN	163	652			163	652	326	\$1,304.00
O365 Rate	1384	8400.88			1349	8188.43	2733	\$16,589.31
Remote Network Access	1651	84828.38			1651	84828.38	3302	\$169,656.76
Remote Network Access - Subscription	91	4675.58			91	4675.58	182	\$9,351.16
RSA 700 Series Token					43	3784	43	\$3,784.00
VDI as a Service	2	38.22			2	38.22	4	\$76.44
Video Conference Room License	5	599.1			5	599.1	10	\$1,198.20
Virtual Server	403	1051.83			403	1051.83	806	\$2,103.66
VoIP Phone Service	577	13519.11			591	13847.13	1168	\$27,366.24
VPN Client	21	42.42			17	34.34	38	\$76.76
Cybersecurity Enterprise Rate	56398.01995	56398.03			56398.01995	56398.03	112796.0399	\$112,796.06
Enterprise Services Allocation	39919.25414	39919.27			39919.25414	39919.27	79838.50828	\$79,838.54
Video Conference Pro License NonSub	37	709.29			40	766.8	77	\$1,476.09
Application Hosting App Server Ongoing Support - Subscription	1	148.73			1	148.73	2	\$297.46
Oracle License Agreement	8371.21	8371.22			4185.605	4185.61	12556.815	\$12,556.83
Department of Labor and Industry	2829257.04	303458.39			2883236.673	377724	5712493.713	\$681,182.39
Additional Line	124	2023.68			124	2023.68	248	\$4,047.36
Application Hosting - Citrix	4692	12386.88			4442	11726.88	9134	\$24,113.76
Application Hosting .NET Ongoing Support	2	89.14			2	89.14	4	\$178.28
Application Hosting .NET Server Environment	1.39261553	29.98			0.40486481	9.21	1.79748034	\$39.19
Application Hosting App Server Environment	55.5	4102.57			38.98231595	2882.15	94.48231595	\$6,984.72
Backup Service	48884	1466.52			58823	1764.69	107707	\$3,231.21
Contact Center - Agent	154	1946.56			154	1946.56	308	\$3,893.12
Contact Center - Call Recording	22	470.8			22	470.8	44	\$941.60
Data Center Rack Space - SMDC	0.05263	35.23			0.05263	35.23	0.10526	\$70.46
Database Hosting - Oracle	20	4530.4			28	6342.56	48	\$10,872.96
Database Hosting - SQL	240	10876.8			242	10967.44	482	\$21,844.24
Database Hosting - SQL Licensing	15.52747256	1524.1			15.60072854	1531.3	31.1282011	\$3,055.40
Directory Services - Active Directory - Authentication Only	16	48.8			15	45.75	31	\$94.55
Email - Public Folder	6	10.92			6	10.92	12	\$21.84
File and Object Storage	42016.69126	421.64			47168.882	473.13	89185.57326	\$894.77
File and Object Storage Subscription	60	0.6			60	0.6	120	\$1.20
Helena Campus Network Access	565	21554.75			565	21554.75	1130	\$43,109.50
Hyland Pass-Thru	3	3					3	\$3.00
Job Scheduling Distribution	811	5944.63			811	5944.63	1622	\$11,889.26
Live Storage	2560551	8355.91			2532581	8265.46	5093132	\$16,621.37
Live Storage Subscription	94	0.32			94	0.32	188	\$0.64
Long Distance - Toll Free	45125	3610			42840	3427.2	87965	\$7,037.20
MFT Service	-390	-2133.3			6	32.82	-384	-\$2,100.48
Mobile Device Management	132	483.12			132	483.12	264	\$966.24
Network Cabling Pass-Thru					1	944.1	1	\$944.10
Network Connection - Helena Data Center 10GB or less	2	127.94			2	127.94	4	\$255.88
Non-SITSD Pass-Through					100884.07	100884.07	100884.07	\$100,884.07
O365 PSTN	17	68			17	68	34	\$136.00
O365 Rate	1123	6816.61			1104	6701.28	2227	\$13,517.89
Oracle Direct Pass Through	2332.17	2332.17					2332.17	\$2,332.17
Remote Network Access	1002	51482.76			1009	51842.42	2011	\$103,325.18
SCCM as a Service					0.86588497	451.95	0.86588497	\$451.95
Splunk Service	1	82.57			1	82.57	2	\$165.14
Video Conference Room License	10	1198.2			10	1198.2	20	\$2,396.40
Virtual Server	4850	12658.5			4224	11024.64	9074	\$23,683.14
Virtual Server Platform Base	1	2215.77			1	2215.77	2	\$4,431.54
Virtual Server Platform Host	8	7796.48			8	7796.48	16	\$15,592.96
Virtual Server Subscription	31	80.91			31	80.91	62	\$161.82
VoIP Phone Service	832	19493.76			834	19540.62	1666	\$39,034.38
VPN Client	744	1502.88			739	1492.78	1483	\$2,995.66
Cybersecurity Enterprise Rate	38615.72	38615.72			38615.72	38615.72	77231.44	\$77,231.44
Enterprise Services Allocation	27332.71	27332.71			27332.71	27332.71	54665.42	\$54,665.42
SCCM as a Service - Subscription	1	521.94					1	\$521.94
Video Conference Pro License NonSub	117	2242.89			117	2242.89	234	\$4,485.78
Application Hosting App Server Ongoing Support - Subscription	14	2082.22			14	2082.22	28	\$4,164.44
Oracle License Agreement	39940.77	39940.78			19970.385	19970.39	59911.155	\$59,911.17
Adobe Direct Pass Through	4042.76	4042.76					4042.76	\$4,042.76
ServiceNow App Engine					150	3000	150	\$3,000.00
SAS Pass Thru	2347.555555	2347.58					2347.555555	\$2,347.58
ETSB Pass Thru	2692.19	2692.19					2692.19	\$2,692.19
Department of Livestock	285337.6322	28526.78	256559.2873	23221.24	283321.5901	27388.05	825218.5097	\$79,136.07
Additional Line	14	228.48	14	228.48	14	228.48	42	\$685.44

Row Labels	Month Jan		Feb		Mar		Total Sum of Units Sold	Total Sum of Cost
	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Application Hosting - Citrix	15	39.6	15	39.6	13	34.32	43	\$113.52
Application Hosting .NET Ongoing Support	4	178.28	4	178.28	4	178.28	12	\$534.84
Application Hosting .NET Server Environment	0.94110936	20.17	1.3909739	29.53	0.8000532	17.23	3.13213646	\$66.93
Backup Service	14578	437.34	14729	441.87	14491	434.73	43798	\$1,313.94
Contact Center - Agent	2	25.28	2	25.28	2	25.28	6	\$75.84
Database Hosting - Oracle	2	453.04	2	453.04	3	679.56	7	\$1,585.64
Database Hosting - SQL	20	906.4	20	906.4	20	906.4	60	\$2,719.20
Database Hosting - SQL Licensing	7	686.64	7	686.64	8	784.72	22	\$2,158.00
Directory Services - Active Directory - Authentication Only	36	109.8	36	109.8	34	103.7	106	\$323.30
Email - Public Folder	17	30.94	17	30.94	17	30.94	51	\$92.82
File and Object Storage	5182.163622	51.95	5198.518868	52.11	5520.971695	55.35	15901.65418	\$159.41
Helena Campus Network Access	41	1564.15	41	1564.15	41	1564.15	123	\$4,692.45
Live Storage	246436	805.2	222938	728.51	247240	807.83	716614	\$2,341.54
Long Distance - Toll Free	3525	282	3172	253.76	2894	231.52	9591	\$767.28
Mobile Device Management	31	113.46	31	113.46	31	113.46	93	\$340.38
O365 Rate	136	825.52	135	819.45	133	807.31	404	\$2,452.28
Remote Network Access	55	2825.9	55	2825.9	55	2825.9	165	\$8,477.70
SCCM as a Service			1	591.94	0.86588497	451.95	1.86588497	\$1,043.89
Virtual Server	1054	2750.94	952	2484.72	1054	2750.94	3060	\$7,986.60
VoIP Phone Service	47	1101.21	47	1101.21	47	1101.21	141	\$3,303.63
VPN Client	88	177.76	86	173.72	88	177.76	262	\$529.24
Cybersecurity Enterprise Rate	5291.784167	5291.79	5291.784167	5291.79	5291.784167	5291.79	15875.3525	\$15,875.37
Enterprise Services Allocation	3745.593333	3745.6	3745.593333	3745.6	3745.593333	3745.6	11236.78	\$11,236.80
SCCM as a Service - Subscription	1	521.94					1	\$521.94
Video Conference Pro License NonSub	19	364.23	18	345.06	18	345.06	55	\$1,054.35
Oracle License Agreement	4989.15	4989.16			2494.575	2494.58	7483.725	\$7,483.74
ServiceNow App Engine					60	1200	60	\$1,200.00
Department of Military Affairs	7166.889208	16375.73	7167.889208	16547.65	7163.889208	16368.98	21498.66762	\$49,292.36
Application Hosting - Citrix	4	10.56	4	10.56	3	7.92	11	\$29.04
Directory Services - Active Directory - Authentication Only	112	341.6	110	335.5	108	329.4	330	\$1,006.50
Email - Public Folder	4	7.28	4	7.28	4	7.28	12	\$21.84
File and Object Storage	10	0.1	10	0.1	10	0.1	30	\$0.30
Mobile Device Management	31	113.46	31	113.46	31	113.46	93	\$340.38
O365 Rate	114	691.98	114	691.98	115	698.05	343	\$2,082.01
Remote Network Access	69	3545.22	69	3545.22	69	3545.22	207	\$10,635.66
RSA 700 Series Token	2	176					2	\$176.00
VPN Client	54	109.08	55	111.1	55	111.1	164	\$331.28
Cybersecurity Enterprise Rate	3718.550833	3718.56	3718.550833	3718.56	3718.550833	3718.56	11155.6525	\$11,155.68
Enterprise Services Allocation	2632.038333	2632.04	2632.038333	2632.04	2632.038333	2632.04	7896.114999	\$7,896.12
Video Conference Pro License NonSub	2	38.34	2	38.34	2	38.34	6	\$115.02
ESRI Enterprise Agreement	396.5	396.5	396.5	396.5	396.5	396.5	1189.5	\$1,189.50
Microsoft Enterprise Agreement	13.300015	3570	13.300015	3570	13.300015	3570	39.900045	\$10,710.00
ServiceNow Enterprise Agreement	6.500027	1201.01	6.500027	1201.01	6.500027	1201.01	19.500081	\$3,603.03
Department of Natural Resources and Conservation	2152440.091	180061.81	1958692.34	159801	2143121.717	162862.85	6254254.149	\$502,725.66
Additional Line	59	962.88	59	962.88	59	962.88	177	\$2,888.64
Application Hosting - Citrix	475	1254	467	1232.88	455	1201.2	1397	\$3,688.08
Application Hosting .NET Ongoing Support	7	311.99	7	311.99	7	311.99	21	\$935.97
Application Hosting .NET Server Environment	0.9996979	22.18	0.61838185	14.11	1.18577817	26.16	2.80385792	\$62.45
Application Hosting App Server Environment	4.34	320.82	3.23537768	239.16	3.49892893	258.79	11.07430661	\$818.77
Backup Service	99068	2972.04	98602	2958.06	97252	2917.56	294922	\$8,847.66
Contact Center - Agent	1	12.64	2	25.28	1	12.64	4	\$50.56
Database Hosting - Oracle	5	1132.6	5	1132.6	5	1132.6	15	\$3,397.80
Database Hosting - SQL Licensing	23	2255.84	23	2255.84	23	2255.84	69	\$6,767.52
ECM Enterprise Licensing	16	319.52	16	319.52	16	319.52	48	\$958.56
ECM Ongoing Support	8	683.82	8	683.82	8	683.82	24	\$2,051.46
ECM Server Environment	1672.66	1103.96	1695.04	1118.73	1710.45	1128.9	5078.15	\$3,351.59
Email - Public Folder	2	3.64	2	3.64	2	3.64	6	\$10.92
File and Object Storage	74969.50262	749.72	74956.81219	749.59	72802.9	728.03	222729.2148	\$2,227.34
File and Object Storage Subscription	900	9	900	9	900	9	2700	\$27.00
Helena Campus Network Access	264	10071.6	264	10071.6	264	10071.6	792	\$30,214.80
Live Storage	1878133	6127.83	1701383	5551.21	1888331	6161.33	5467847	\$17,840.37
Live Storage Subscription	180	0.59	180	0.59	180	0.59	540	\$1.77
Long Distance - Toll Free	15825	1266	18078	1446.24	15922	1273.76	49825	\$3,986.00
Mobile Device Management	238	871.08	238	871.08	238	871.08	714	\$2,613.24
Network Connection - Helena Data Center 10GB or less	4	255.88	4	255.88	4	255.88	12	\$767.64
O365 PSTN	5	20	5	20	5	20	15	\$60.00
O365 Rate	842	5110.94	827	5019.89	830	5038.1	2499	\$15,168.93
Oracle Direct Pass Through	518.26	518.26					518.26	\$518.26
Remote Network Access	634	32574.92	634	32574.92	634	32574.92	1902	\$97,724.76
RSA Soft Token	10	800					10	\$800.00
SCCM as a Service			1	591.94	0.86588497	451.95	1.86588497	\$1,043.89
Splunk Service	2	165.14	2	165.14	2	165.14	6	\$495.42
VDI as a Service	122	2331.42	117	2235.87	115	2197.65	354	\$6,764.94
Video Conference Room License	13	1557.66	13	1557.66	13	1557.66	39	\$4,672.98
Virtual Server	1596	4165.56	1568	4092.48	1784	4656.24	4948	\$12,914.28
Virtual Server Platform Base	1	2215.77	1	2215.77	1	2215.77	3	\$6,647.31
Virtual Server Platform Host	1	974.56	1	974.56	1	974.56	3	\$2,923.68
VoIP Phone Service	508	11902.44	509	11925.87	504	11808.72	1521	\$35,637.03
VPN Client	422	852.44	423	854.46	425	858.5	1270	\$2,565.40
Cybersecurity Enterprise Rate	33276.26167	33276.27	33276.26167	33276.27	33276.26167	33276.27	99828.78501	\$99,828.81
Enterprise Services Allocation	23553.3725	23553.38	23553.3725	23553.38	23553.3725	23553.38	70660.1175	\$70,660.14
SCCM as a Service - Subscription	1	521.94					1	\$521.94
Service Desk as a Service - Subscription	563	7600.5	563	7600.5	563	7600.5	1689	\$22,801.50
Video Conference Pro License NonSub	124	2377.08	120	2300.4	90	1725.3	334	\$6,402.78
Application Hosting App Server Ongoing Support - Subscription	3	446.19	3	446.19	3	446.19	9	\$1,338.57
Oracle License Agreement	6270.365	6270.38			3135.1825	3135.19	9405.5475	\$9,405.57
Adobe Direct Pass Through	4042.76	4042.76					4042.76	\$4,042.76
Avaya Red Add-on Module			182	182			182	\$182.00
ETSB Pass Thru	8076.57	8076.57					8076.57	\$8,076.57
CMG as a Service					1	20	1	\$20.00
Department of Public Health and Human Services	7840217.728	1328890.78			5702334.002	1604696.87	13542551.73	\$2,933,587.65
Additional Line	343	5597.76			346	5646.72	689	\$11,244.48

Row Labels	Month		Feb		Mar		Total Sum of Units Sold	Total Sum of Cost
	Jan							
	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Application Hosting - Citrix	112	295.68			118	311.52	230	\$607.20
Application Hosting .NET Ongoing Support	6	267.42			6	267.42	12	\$534.84
Application Hosting .NET Server Environment	0.24740784	6.04			0.25774999	6.21	0.50515783	\$12.25
Application Hosting App Server Environment	65.25	4823.28			30.8089577	2277.51	96.0589577	\$7,100.79
Application Hosting App Server Ongoing Support	8	1189.84			1	148.73	9	\$1,338.57
Backup Service	39205	1176.15			120720	3621.6	159925	\$4,797.75
Contact Center Pass-Through	14525.54	14525.54			14525.54	14525.54	29051.08	\$29,051.08
Contact Center - Agent	480	6067.2			483	6105.12	963	\$12,172.32
Contact Center - Call Back Assist	413	3696.35			414	3705.3	827	\$7,401.65
Contact Center - Call Recording	332	7104.8			333	7126.2	665	\$14,231.00
Contact Center - Survey Assist	416	4775.68			417	4787.16	833	\$9,562.84
Data Center Rack Space - SMDC	1	669.28			1	669.28	2	\$1,338.56
Database Hosting - Oracle	70	15856.4			122	27635.44	192	\$43,491.84
Database Hosting - SQL	71	3217.72			131	5936.92	202	\$9,154.64
Database Hosting - SQL Licensing	22.22222222	2179.78			24.31135942	2385.18	46.53358164	\$4,564.96
Directory Services - Active Directory - Authentication Only	447	1363.35			410	1250.5	857	\$2,613.85
Dynamics 365 - On Premise	1	1012.73			1	1012.73	2	\$2,025.46
Email - Public Folder	2657	4835.74			2695	4904.9	5352	\$9,740.64
File and Object Storage	133043.1831	1330.97			159468.906	1595.71	292512.0892	\$2,926.68
File and Object Storage Subscription	252570	2525.7			252570	2525.7	505140	\$5,051.40
Firewall Administration - Advanced	1	168.24			1	168.24	2	\$336.48
Helena Campus Network Access	921	35136.15			922	35174.3	1843	\$70,310.45
Job Scheduling Distribution	2173	15928.09			2173	15928.09	4346	\$31,856.18
Live Storage	5139759	16785.51			3321368.2	10861.08	8461127.2	\$27,646.59
Live Storage Subscription	13500	44.01			13500	44.01	27000	\$88.02
Long Distance - Toll Free	1451240	116099.2			1081083	86486.64	2532323	\$202,585.84
MFT Service	-4290	-23466.3			66	361.02	-4224	-\$23,105.28
Mobile Device Management	842	3081.72			842	3081.72	1684	\$6,163.44
Network Cabling Pass-Thru	2	960.33			3	4695.31	5	\$5,655.64
O365 PSTN	531	2124			531	2124	1062	\$4,248.00
O365 Rate	3170	19241.9			3185	19332.95	6355	\$38,574.85
Remote Network Access	2743	140935.34			2753	141449.14	5496	\$282,384.48
RSA 700 Series Token					15	1320	15	\$1,320.00
Splunk Service	150	12385.5			150	12385.5	300	\$24,771.00
VDI as a Service	526	10051.86			500	9555	1026	\$19,606.86
Video Conference Room License	11	1318.02			11	1318.02	22	\$2,636.04
Virtual Server	18387	47990.07			222962	581930.82	241349	\$629,920.89
Virtual Server Platform Base	1	2215.77			1	2215.77	2	\$4,431.54
Virtual Server Platform Host	10	9745.6			10	9745.6	20	\$19,491.20
Virtual Server Subscription	600	1566			600	1566	1200	\$3,132.00
VoIP Phone Service	2478	58059.54			2521	59067.03	4999	\$117,126.57
VPN Client	1159	2341.18			1135	2292.7	2294	\$4,633.88
Cybersecurity Enterprise Rate	142306.0775	142306.08			142306.0775	142306.08	284612.155	\$284,612.16
Enterprise Services Allocation	100726.0975	100726.1			100726.0975	100726.1	201452.195	\$201,452.20
Video Conference Pro License NonSub	140	2683.8			130	2492.1	270	\$5,175.90
Application Hosting App Server Ongoing Support - Subscription	65	9667.45			65	9667.45	130	\$19,334.90
Oracle License Agreement	503913.605	503913.62			251956.8025	251956.81	755870.4075	\$755,870.43
Adobe Direct Pass Through	4042.76	4042.76					4042.76	\$4,042.76
SAS Pass Thru	7629.555555	7629.64					7629.555555	\$7,629.64
ETSB Pass Thru	2692.19	2692.19					2692.19	\$2,692.19
Department of Public Service Regulation	63840.34024	11014.5	58111.70777	11106.46	63789.2468	11050.25	185741.2948	\$33,171.21
Additional Line	2	32.64	2	32.64	2	32.64	6	\$97.92
Application Hosting - Citrix	39	102.96	39	102.96	38	100.32	116	\$306.24
Application Hosting .NET Ongoing Support	1	44.57	1	44.57	1	44.57	3	\$133.71
Application Hosting .NET Server Environment	10.32509017	217.97	12.81303752	270.28	12.59458561	265.7	35.7327133	\$753.95
Backup Service	1198	35.94	1205	36.15	1202	36.06	3605	\$108.15
Database Hosting - SQL	6	271.92	6	271.92	6	271.92	18	\$815.76
Database Hosting - SQL Licensing	2.0566483	201.75	2.0566483	201.75	2.0566483	201.75	6.1699449	\$605.25
ECM Enterprise Licensing	65	1298.05	69	1377.93	70	1397.9	204	\$4,073.88
ECM Ongoing Support	1	85.48	1	85.48	1	85.48	3	\$256.44
ECM Server Environment	846.19	558.49	848.47	560	849.1	560.41	2543.76	\$1,678.90
Email - Public Folder	44	80.08	44	80.08	44	80.08	132	\$240.24
File and Object Storage	1711.144339	17.13	1715.743918	17.17	1717.005516	17.2	5143.893773	\$51.50
File and Print Shared Server	1031	224.28	1031	224.28	1031	224.28	3093	\$672.84
Helena Campus Network Access	31	1182.65	31	1182.65	31	1182.65	93	\$3,547.95
Live Storage	52847	172.84	47796	156.24	52917	172.98	153560	\$502.06
Long Distance - Toll Free	2821	225.68	2140	171.2	2681	214.48	7642	\$611.36
Mobile Device Management	20	73.2	20	73.2	20	73.2	60	\$219.60
O365 PSTN	1	4	1	4	1	4	3	\$12.00
O365 Rate	51	309.57	52	315.64	52	315.64	155	\$940.85
Remote Network Access	16	822.08	16	822.08	16	822.08	48	\$2,466.24
SCCM as a Service			1	591.94	0.86588497	451.95	1.86588497	\$1,043.89
Virtual Server	186	485.46	168	438.48	186	485.46	540	\$1,409.40
VoIP Phone Service	43	1007.49	43	1007.49	43	1007.49	129	\$3,022.47
VPN Client	8	16.16	8	16.16	9	18.18	25	\$50.50
Cybersecurity Enterprise Rate	1668.580833	1668.59	1668.580833	1668.59	1668.580833	1668.59	5005.742499	\$5,005.77
Enterprise Services Allocation	1181.043333	1181.05	1181.043333	1181.05	1181.043333	1181.05	3543.129999	\$3,543.15
SCCM as a Service - Subscription	1	521.94					1	\$521.94
Video Conference Pro License NonSub	9	172.53	9	172.53	7	134.19	25	\$479.25
Department of Revenue	2514931.941	201691.96	2244114.401	195150.55	2436077.001	198742.08	7195123.343	\$595,584.59
Additional Line	50	816	49	799.68	47	767.04	146	\$2,382.72
Application Hosting - Citrix	2872	7582.08	2864	7560.96	2738	7228.32	8474	\$22,371.36
Application Hosting .NET Ongoing Support	29	1292.53	29	1292.53	29	1292.53	87	\$3,877.59
Application Hosting .NET Server Environment	210.7990576	4442.63	125.1960114	2640.09	143.17471	3019.25	479.1697791	\$10,101.97
Backup Service	57672	1730.16	56212	1686.36	57695	1730.85	171579	\$5,147.37
Contact Center - Agent	146	1845.44	146	1845.44	220	2780.8	512	\$6,471.68
Contact Center - Call Recording	31	663.4	31	663.4	31	663.4	93	\$1,990.20
Data Center Rack Space - SMDC	0.10526	78.28	0.10526	78.28	0.01164791	7.8	0.22216791	\$164.36
Database Hosting - SQL	129	5846.28	149	6752.68	123	5574.36	401	\$18,173.32
Database Hosting - SQL Licensing	60.03225806	5888.31	64.03225806	6280.71	61.03225806	5986.35	185.0967742	\$18,155.37
Directory Services - Active Directory - Authentication Only	4	12.2	4	12.2	4	12.2	12	\$36.60
ECM Enterprise Licensing	5	99.85	5	99.85	1	19.97	11	\$219.67

Row Labels	Month Jan		Feb		Mar		Total Sum of Units Sold	Total Sum of Cost
	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
ECM Ongoing Support	4	341.92	4	341.92	4	341.92	12	\$1,025.76
ECM Server Environment	18.19	12.02	18.19	12.02	18.19	12.02	54.57	\$36.06
File and Object Storage	4460.985599	44.62	5236.270474	52.39	5860.985615	58.62	15558.24169	\$155.63
File and Object Storage Subscription	16500	165	16500	165	16500	165	49500	\$495.00
Helena Campus Network Access	439	16747.85	439	16747.85	439	16747.85	1317	\$50,243.55
Job Scheduling Distribution	8	58.64	8	58.64	8	58.64	24	\$175.92
Live Storage	2341719	7653.03	2069246	6762.48	2257875	7378.36	6668840	\$21,793.87
Live Storage Subscription	900	2.94	900	2.94	900	2.94	2700	\$8.82
Long Distance - Toll Free	18423	1473.84	23039	1843.12	23728	1898.24	65190	\$5,215.20
Mobile Device Management	9	32.94	9	32.94	9	32.94	27	\$98.82
Network Cabling Pass-Thru	1	1055.4			1	1062.5	2	\$2,117.90
Network Connection - Helena Data Center 10GB or less	2	127.94	2	127.94	2	127.94	6	\$383.82
O365 PSTN	1	4	1	4	1	4	3	\$12.00
O365 Rate	850	5159.5	845	5129.15	843	5117.01	2538	\$15,405.66
Remote Network Access	635	32626.3	635	32626.3	635	32626.3	1905	\$97,878.90
Remote Network Access - Subscription	11	565.18	11	565.18	11	565.18	33	\$1,695.54
Splunk Service	10	825.7	10	825.7	10	825.7	30	\$2,477.10
VDI as a Service	7	133.77	6	114.66	8	152.88	21	\$401.31
Virtual Server	11977	31259.97	10703	27934.83	11856	30944.16	34536	\$90,138.96
Virtual Server Subscription	120	313.2	120	313.2	120	313.2	360	\$939.60
VoIP Phone Service	639	14971.77	635	14878.05	634	14854.62	1908	\$44,704.44
VPN Client	636	1284.72	637	1286.74	635	1282.7	1908	\$3,854.16
Cybersecurity Enterprise Rate	32132.0925	32132.1	32132.0925	32132.1	32132.0925	32132.1	96396.2775	\$96,396.30
Enterprise Services Allocation	22743.51417	22743.52	22743.51417	22743.52	22743.51417	22743.52	68230.54251	\$68,230.56
Video Conference Pro License NonSub	10	191.7	10	191.7	11	210.87	31	\$594.27
Avaya Red Add-on Module			546	546			546	\$546.00
SAS Pass Thru	1467.222222	1467.23					1467.222222	\$1,467.23
Department of Transportation	5425720.677	468677.02			5452604.567	452889	10878325.24	\$921,566.02
Additional Line	123	2007.36			125	2040	248	\$4,047.36
Address Certification Service	8	0.24			8	0.24	16	\$0.48
Application Hosting - Citrix	1247	3292.08			1183	3123.12	2430	\$6,415.20
Backup Service	138081	4142.43			145824	4374.72	283905	\$8,517.15
Contact Center - Agent	41	518.24			41	518.24	82	\$1,036.48
Database Hosting - SQL	3	135.96			3	135.96	6	\$271.92
Database Hosting - SQL Licensing	2	196.16			2	196.16	4	\$392.32
File and Object Storage	585728.114	5857.3			591872.1157	5918.74	1177600.23	\$11,776.04
Firewall Administration - Advanced	1	225.45			1	225.45	2	\$450.90
Helena Campus Network Access	820	31283			820	31283	1640	\$62,566.00
Live Storage	4459676	14546.45			4499990	14677.76	8959666	\$29,224.21
Long Distance - Toll Free	16779	1342.32			17659	1412.72	34438	\$2,755.04
Mobile Device Management	469	1716.54			469	1716.54	938	\$3,433.08
Mobile Device Management Licensing PT	49	49					49	\$49.00
Network Connection - Helena Data Center 10GB or less	32	2047.04			32	2047.04	64	\$4,094.08
Non-SITSD Pass-Through	185.88	185.88			167.48	167.48	353.36	\$353.36
O365 PSTN	68	272			68	272	136	\$544.00
O365 Rate	2333	14161.31			2318	14070.26	4651	\$28,231.57
Remote Network Access	2505	128706.9			2505	128706.9	5010	\$257,413.80
Video Conference Room License	20	2396.4			25	2995.5	45	\$5,391.90
Virtual Server	1375	3588.75			1395	3640.95	2770	\$7,229.70
Virtual Server Platform Base	1	2215.77			1	2215.77	2	\$4,431.54
Virtual Server Platform Host	17	16567.52			17	16567.52	34	\$33,135.04
VoIP Phone Service	689	16143.27			690	16166.7	1379	\$32,309.97
VPN Client	1135	2292.7			1150	2323	2285	\$4,615.70
Cybersecurity Enterprise Rate	94250.96	94250.96			94250.96	94250.96	188501.92	\$188,501.92
Enterprise Services Allocation	66712.05833	66712.06			66712.05833	66712.06	133424.1167	\$133,424.12
Video Conference Pro License NonSub	25	479.25			25	479.25	50	\$958.50
Oracle License Agreement	49301.905	49301.92			24650.9525	24650.96	73952.8575	\$73,952.88
Adobe Direct Pass Through	4042.76	4042.76					4042.76	\$4,042.76
ServiceNow App Engine					600	12000	600	\$12,000.00
Judicial Branch	742813.2863	190523.73	675368.4392	184490.76	755377.2372	185587.96	2173558.963	\$560,602.45
Additional Line	26	424.32	26	424.32	26	424.32	78	\$1,272.96
Application Hosting - Citrix	592	1562.88	581	1533.84	561	1481.04	1734	\$4,577.76
Backup Service	366	10.98	310	9.3	301	9.03	977	\$29.31
Data Center Rack Space - SMDC	0.63158	469.65	0.63158	469.65	0.07042607	47.15	1.33358607	\$986.45
Database Hosting - Oracle	14	3171.28	13	2944.76	23	5209.96	50	\$11,326.00
Database Hosting - SQL	24	1087.68	24	1087.68	24	1087.68	72	\$3,263.04
Database Hosting - SQL Licensing	7	686.66	7	686.66	7	686.66	21	\$2,059.98
Directory Services - Active Directory - Authentication Only	344	1049.2	353	1076.65	345	1052.25	1042	\$3,178.10
ECM Enterprise Licensing	5	99.85	5	99.85	5	99.85	15	\$299.55
ECM Ongoing Support	5	427.39	5	427.39	5	427.39	15	\$1,282.17
ECM Server Environment	202.91	133.93	203.98	134.63	204.95	135.27	611.84	\$403.83
Email - Public Folder	1	1.82	1	1.82	1	1.82	3	\$5.46
File and Object Storage	18393.42642	184.12	8755.069272	87.71	12353.9284	123.77	39502.42409	\$395.60
Helena Campus Network Access	150	5722.5	150	5722.5	150	5722.5	450	\$17,167.50
Live Storage	635496	2080.76	573484	1877.81	652296	2135.46	1861276	\$6,094.03
Long Distance - Toll Free	7585	606.8	9962	796.96	9787	782.96	27334	\$2,186.72
Mobile Device Management	100	366	100	366	100	366	300	\$1,098.00
Network Cabling Pass-Thru	1	6930			2	1500	3	\$8,430.00
O365 PSTN	14	56	14	56	14	56	42	\$168.00
O365 Rate	1048	6361.36	1037	6294.59	1035	6282.45	3120	\$18,938.40
Oracle Direct Pass Through			3011.5	3011.5			3011.5	\$3,011.50
Remote Network Access	1130	58059.4	1130	58059.4	1131	58110.78	3391	\$174,229.58
RSA Soft Token	3	240	1	80			4	\$320.00
VDI as a Service	14	267.54	14	267.54	14	267.54	42	\$802.62
Video Conference Room License	70	8387.4	70	8387.4	70	8387.4	210	\$25,162.20
Virtual Server	4123	10761.03	3773	9847.53	4185	10922.85	12081	\$31,531.41
Virtual Server Platform Base	1	2215.77	1	2215.77	1	2215.77	3	\$6,647.31
Virtual Server Platform Host	1	974.56	1	974.56			2	\$1,949.12
Virtual Server Subscription	240	626.4	240	626.4	240	626.4	720	\$1,879.20
VoIP Phone Service	149	3491.07	149	3491.07	149	3491.07	447	\$10,473.21
VPN Client	318	642.36	316	638.32	328	662.56	962	\$1,943.24
Cybersecurity Enterprise Rate	41905.20667	41905.21	41905.20667	41905.21	41905.20667	41905.21	125715.62	\$125,715.63

Row Labels	Month Jan		Feb		Mar		Total Sum of Units Sold	Total Sum of Cost
	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Enterprise Services Allocation	29661.05167	29661.06	29661.05167	29661.06	29661.05167	29661.06	88983.15501	\$88,983.18
Video Conference Pro License NonSub	57	1092.69	64	1226.88	69	1322.73	190	\$3,642.30
Oracle License Agreement	766.06	766.06			383.03	383.03	1149.09	\$1,149.09
Legislative Branch	44213.87164	58974.85	34362.00331	49365.72	39063.93929	57039.02	117639.8142	\$165,379.59
Additional Line	24	391.68	24	391.68	24	391.68	72	\$1,175.04
Data Center Rack Space - MCDC	0.63414	846.85	0.63414	846.85	2.04762726	3716.44	3.31590726	\$5,410.14
Data Center Rack Space - SMDC	1	743.61	1	743.61	2	1487.22	4	\$2,974.44
Database Hosting - Oracle	6	1359.12	6	1359.12	6	1359.12	18	\$4,077.36
Directory Services - Active Directory - Authentication Only	1	3.05	1	3.05	1	3.05	3	\$9.15
File and Print Shared Server	227	49.38	227	49.38	227	49.38	681	\$148.14
Firewall Administration - Advanced	1	225.45	1	225.45	1	225.45	3	\$676.35
Helena Campus Network Access	140	5341	140	5341	140	5341	420	\$16,023.00
Live Storage	18011	59.52	16283	53.82	18166	60.14	52460	\$173.48
Long Distance - Toll Free	1542	123.36	2955	236.4	1745	139.6	6242	\$499.36
Mobile Device Management	102	373.32	102	373.32	102	373.32	306	\$1,119.96
Network Connection - Alternate Data Center 10GB or less	24	4331.04	24	4331.04	24	4331.04	72	\$12,993.12
Network Connection - Helena Data Center 10GB or less	81	5181.57	81	5181.57	81	5181.57	243	\$15,544.71
Non-SITSD Pass-Through	73.04	73.04	85.19	85.19			158.23	\$158.23
O365 Rate	418	2537.26	419	2543.33	418	2537.26	1255	\$7,617.85
Oracle Direct Pass Through	518.26	518.26					518.26	\$518.26
Remote Network Access	143	7347.34	143	7347.34	143	7347.34	429	\$22,042.02
Virtual Server	868	2265.48	784	2046.24	868	2265.48	2520	\$6,577.20
VoIP Phone Service	155	3631.65	155	3631.65	155	3631.65	465	\$10,894.95
VPN Client	187	377.74	192	387.84	186	375.72	565	\$1,141.30
Cybersecurity Enterprise Rate	7437.101667	7437.11	7437.101667	7437.11	7437.101667	7437.11	22311.305	\$22,311.33
Enterprise Services Allocation	5264.0775	5264.08	5264.0775	5264.08	5264.0775	5264.08	15792.2325	\$15,792.24
Video Conference Pro License NonSub	34	651.78	31	594.27	31	594.27	96	\$1,840.32
Application Hosting App Server Ongoing Support - Subscription	6	892.38	6	892.38	6	892.38	18	\$2,677.14
Oracle License Agreement	8069.425	8069.44			4034.7125	4034.72	12104.1375	\$12,104.16
SAS Pass Thru	880.3333333	880.34					880.3333333	\$880.34
Montana Arts Council	1283.506667	1766.38	1438.506667	1848.78	1841.572552	1976.75	4563.585885	\$5,591.91
Additional Line	3	48.96	3	48.96	3	48.96	9	\$146.88
File and Object Storage	420	4.2	420	4.2	420	4.2	1260	\$12.60
File and Print Shared Server	139	30.24	139	30.24	139	30.24	417	\$90.72
Helena Campus Network Access	5	190.75	5	190.75	5	190.75	15	\$572.25
Long Distance - Toll Free	194	15.52	349	27.92	496	39.68	1039	\$83.12
Non-SITSD Pass-Through					256.2	256.2	256.2	\$256.20
O365 Rate	8	48.56	8	48.56	8	48.56	24	\$145.68
SCCM as a Service			1	591.94	0.86588497	451.95	1.86588497	\$1,043.89
VDI as a Service	4	76.44	4	76.44	4	76.44	12	\$229.32
VoIP Phone Service	7	164.01	7	164.01	7	164.01	21	\$492.03
VPN Client	3	6.06	3	6.06	3	6.06	9	\$18.18
Cybersecurity Enterprise Rate	286.0425	286.05	286.0425	286.05	286.0425	286.05	858.1275	\$858.15
Enterprise Services Allocation	202.4641667	202.47	202.4641667	202.47	202.4641667	202.47	607.3925001	\$607.41
SCCM as a Service - Subscription	1	521.94					1	\$521.94
Service Desk as a Service - Subscription	7	94.5	7	94.5	7	94.5	21	\$283.50
Video Conference Pro License NonSub	4	76.68	4	76.68	4	76.68	12	\$230.04
Montana Consumer Counsel			1840.404167	2514.46	680.9241666	1305.3	2521.328333	\$3,819.76
Additional Line			2	32.64	2	32.64	4	\$65.28
Helena Campus Network Access			6	228.9	6	228.9	12	\$457.80
Long Distance - Toll Free			26	2.08	80	6.4	106	\$8.48
Non-SITSD Pass-Through			1213.48	1213.48			1213.48	\$1,213.48
O365 Rate			6	36.42	6	36.42	12	\$72.84
Remote Network Access			5	256.9	5	256.9	10	\$513.80
VoIP Phone Service			7	164.01	7	164.01	14	\$328.02
VPN Client			5	10.1	5	10.1	10	\$20.20
Cybersecurity Enterprise Rate			333.7158333	333.72	333.7158333	333.72	667.4316666	\$667.44
Enterprise Services Allocation			236.21	236.21	236.2083333	236.21	472.4166666	\$472.42
Montana Historical Society	391934.7566	21317.21	399636.1193	21823.81	411001.8873	22262.43	1202572.763	\$65,403.45
Additional Line	7	114.24	7	114.24	8	130.56	22	\$359.04
Application Hosting - Citrix	13	34.32	12	31.68	12	31.68	37	\$97.68
Application Hosting .NET Ongoing Support	3	133.71	3	133.71	3	133.71	9	\$401.13
Application Hosting .NET Server Environment	32.09085728	676.09	30.56581983	643.92	45.07993514	949.46	107.7366123	\$2,269.47
Backup Service	85453	2563.59	99568	2987.04	102159	3064.77	287180	\$8,615.40
Database Hosting - SQL	5	226.6	5	226.6	5	226.6	15	\$679.80
Database Hosting - SQL Licensing	4.5	441.36	4.5	441.36	4.5	441.36	13.5	\$1,324.08
ECM Enterprise Licensing	23	459.31	25	499.25	27	539.19	75	\$1,497.75
ECM Ongoing Support	1	85.48	1	85.48	1	85.48	3	\$256.44
ECM Server Environment	345.65	228.14	344.6	227.45	345.71	228.18	1035.96	\$683.77
File and Object Storage	212669.8507	2126.72	212667.7885	2126.7	212670.0665	2126.73	638007.7057	\$6,380.15
Helena Campus Network Access	79	3013.85	79	3013.85	79	3013.85	237	\$9,041.55
Live Storage	85043	278.04	77630	253.67	87265	284.89	249938	\$816.60
Long Distance - Toll Free	2000	160	3023	241.84	2112	168.96	7135	\$570.80
Mobile Device Management	7	25.62	7	25.62	7	25.62	21	\$76.86
O365 Rate	115	698.05	116	704.12	120	728.4	351	\$2,130.57
Remote Network Access	17	873.46	17	873.46	17	873.46	51	\$2,620.38
SCCM as a Service			1	591.94	0.86588497	451.95	1.86588497	\$1,043.89
VDI as a Service	35	668.85	35	668.85	34	649.74	104	\$1,987.44
Virtual Server	217	566.37	196	511.56	217	566.37	630	\$1,644.30
VoIP Phone Service	64	1499.52	64	1499.52	64	1499.52	192	\$4,498.56
VPN Client	13	26.26	13	26.26	13	26.26	39	\$78.78
Cybersecurity Enterprise Rate	3384.835	3384.84	3384.835	3384.84	3384.835	3384.84	10154.505	\$10,154.52
Enterprise Services Allocation	2395.83	2395.83	2395.83	2395.83	2395.83	2395.83	7187.49	\$7,187.49
SCCM as a Service - Subscription	1	521.94					1	\$521.94
Video Conference Pro License NonSub	6	115.02	6	115.02	6	115.02	18	\$345.06
ServiceNow App Engine					6	120	6	\$120.00
Montana State Fund	73566.91333	100988.53	65568.25333	92985.64	52306.34833	79664.94	191441.515	\$273,639.11
Application Hosting - Citrix	337	889.68	330	871.2	310	818.4	977	\$2,579.28
Data Center Rack Space - MCDC	2	3629.98	2	3629.98	2	3629.98	6	\$10,889.94
Email - Public Folder	1102	2005.64	1116	2031.12	1135	2065.7	3353	\$6,102.46
Firewall Administration - Advanced	1	168.24	1	168.24	1	168.24	3	\$504.72
Network Connection - Helena Data Center 10GB or less	6	383.82	6	383.82	6	383.82	18	\$1,151.46

Row Labels	Month Jan		Feb		Mar		Total Sum of Units Sold	Total Sum of Cost
	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
O365 PSTN	118	472	118	472	118	472	354	\$1,416.00
O365 Rate	433	2628.31	425	2579.75	417	2531.19	1275	\$7,739.25
Oracle Direct Pass Through			6960.71	6960.71			6960.71	\$6,960.71
Remote Network Access	15	770.7	15	770.7	15	770.7	45	\$2,312.10
Remote Network Access - Subscription	340	17469.2	340	17469.2	340	17469.2	1020	\$52,407.60
VPN Client	31	62.62	31	62.62	30	60.6	92	\$185.84
Cybersecurity Enterprise Rate	19117.165	19117.17	19117.165	19117.17	19117.165	19117.17	57351.495	\$57,351.51
Enterprise Services Allocation	13531.37833	13531.38	13531.37833	13531.38	13531.37833	13531.38	40594.13499	\$40,594.14
Video Conference Pro License NonSub	73	1399.41	75	1437.75	75	1437.75	223	\$4,274.91
Oracle License Agreement	34417.61	34417.62			17208.805	17208.81	51626.415	\$51,626.43
Adobe Direct Pass Through	4042.76	4042.76					4042.76	\$4,042.76
ETSB Pass Thru			23500	23500			23500	\$23,500.00
Montana State Library	918164.7001	31352.67	864077.2356	30051.68	918442.504	31287.55	2700684.44	\$92,691.90
Additional Line	10	163.2	10	163.2	12	195.84	32	\$522.24
Application Hosting - Citrix	61	161.04	60	158.4	55	145.2	176	\$464.64
Application Hosting .NET Ongoing Support	1	44.57	1	44.57	1	44.57	3	\$133.71
Application Hosting .NET Server Environment	93.66511457	1971.98	66.20057685	1393.8	77.60312714	1633.87	237.4688186	\$4,999.65
Backup Service	68022	2040.66	71600	2148	67967	2039.01	207589	\$6,227.67
Contact Center - Agent			1	12.64			1	\$12.64
Database Hosting - SQL Licensing	9	882.72	9	882.72	9	882.72	27	\$2,648.16
File and Object Storage	252614	2526.14	253688	2536.88	255736	2557.36	762038	\$7,620.38
Helena Campus Network Access	82	3128.3	82	3128.3	82	3128.3	246	\$9,384.90
Live Storage	584380	1909.31	524800	1714.37	581892	1900.78	1691072	\$5,524.46
Long Distance - Toll Free	1977	158.16	3095	247.6	1565	125.2	6637	\$530.96
Mobile Device Management	10	36.6	10	36.6	10	36.6	30	\$109.80
O365 Rate	97	588.79	96	582.72	93	564.51	286	\$1,736.02
Remote Network Access	6	308.28	6	308.28	6	308.28	18	\$924.84
SCCM as a Service			1	591.94	0.86588497	451.95	1.86588497	\$1,043.89
VDI as a Service	31	592.41	29	554.19	31	592.41	91	\$1,739.01
Virtual Server	2284	5961.24	2044	5334.84	2418	6310.98	6746	\$17,607.06
VoIP Phone Service	53	1241.79	49	1148.07	53	1241.79	155	\$3,631.65
VPN Client	10	20.2	10	20.2	10	20.2	30	\$60.60
Cybersecurity Enterprise Rate	4910.394167	4910.4	4910.394167	4910.4	4910.394167	4910.4	14731.1825	\$14,731.20
Enterprise Services Allocation	3475.640833	3475.65	3475.640833	3475.65	3475.640833	3475.65	10426.9225	\$10,426.95
SCCM as a Service - Subscription	1	521.94					1	\$521.94
Video Conference Pro License NonSub	37	709.29	35	670.95	37	709.29	109	\$2,089.53
Montana State University	16552.85	16598.48	3	18.21	3	18.21	16558.85	\$16,634.90
Non-SITSD Pass-Through	0	0					0	\$0.00
O365 Rate	9	54.63	3	18.21	3	18.21	15	\$91.05
KnowBe4 Pass-Through	16543.85	16543.85					16543.85	\$16,543.85
MT Public Employee Retirement	821426.4978	23322.3	785667.6627	23209.47	901525.699	23223.35	2508619.86	\$69,755.12
Additional Line	5	81.6	5	81.6	5	81.6	15	\$244.80
Address Certification Service	83	2.49	83	2.49	83	2.49	249	\$7.47
Application Hosting - Citrix			62	163.68	9	23.76	71	\$187.44
Backup Service	19332	579.96	19521	585.63	19554	586.62	58407	\$1,752.21
Contact Center - Agent	11	139.04	11	139.04	11	139.04	33	\$417.12
Database Hosting - SQL	4	181.28	4	181.28	4	181.28	12	\$543.84
Database Hosting - SQL Licensing	3	294.26	3	294.26	3	294.26	9	\$882.78
File and Object Storage	2874.503605	28.77	2909.668577	29.12	2957.838933	29.61	8742.011115	\$87.50
Helena Campus Network Access	55	2098.25	55	2098.25	55	2098.25	165	\$6,294.75
Live Storage	782699	2556.36	739284	2414.44	860477	2810.07	2382460	\$7,780.87
Long Distance - Toll Free	9206	736.48	16724	1337.92	11223	897.84	37153	\$2,972.24
O365 Rate	78	473.46	78	473.46	76	461.32	232	\$1,408.24
Remote Network Access	39	2003.82	39	2003.82	39	2003.82	117	\$6,011.46
RSA 700 Series Token	5	440					5	\$440.00
SCCM as a Service			1	591.94	0.86588497	451.95	1.86588497	\$1,043.89
VDI as a Service	13	248.43	13	248.43	12	229.32	38	\$726.18
Virtual Server	1457	3802.77	1316	3434.76	1457	3802.77	4230	\$11,040.30
Virtual Server Platform Base	1	2215.77	1	2215.77	1	2215.77	3	\$6,647.31
VoIP Phone Service	52	1218.36	52	1218.36	52	1218.36	156	\$3,655.08
VPN Client	45	90.9	43	86.86	43	86.86	131	\$264.62
Cybersecurity Enterprise Rate	3194.14	3194.14	3194.14	3194.14	3194.14	3194.14	9582.42	\$9,582.42
Enterprise Services Allocation	2260.854167	2260.86	2260.854167	2260.86	2260.854167	2260.86	6782.562501	\$6,782.58
SCCM as a Service - Subscription	1	521.94					1	\$521.94
Video Conference Pro License NonSub	8	153.36	8	153.36	8	153.36	24	\$460.08
Office of Public Instruction	1123048.768	52316.59	1047961.768	53124.47	1150422.634	53176.95	3321433.171	\$158,618.01
Additional Line	27	440.64	27	440.64	28	456.96	82	\$1,338.24
Application Hosting - Citrix	451	1190.64	460	1214.4	442	1166.88	1353	\$3,571.92
Backup Service	52645	1579.35	77995	2339.85	80452	2413.56	211092	\$6,332.76
Contact Center - Agent	7	88.48	7	88.48	7	88.48	21	\$265.44
Directory Services - Active Directory - Authentication Only	2	6.1	2	6.1	2	6.1	6	\$18.30
Dynamics 365 - On Premise	1	1012.73	1	1012.73	1	1012.73	3	\$3,038.19
Email - Public Folder	1	1.82	1	1.82	1	1.82	3	\$5.46
File and Object Storage	8492	84.92	8492	84.92	8492	84.92	25476	\$254.76
Helena Campus Network Access	143	5455.45	143	5455.45	143	5455.45	429	\$16,366.35
Live Storage	1034873	3375.59	934724	3048.92	1034873	3375.59	3004470	\$9,800.10
Long Distance - Toll Free	6354	508.32	5864	469.12	5920	473.6	18138	\$1,451.04
Mobile Device Management	90	329.4	90	329.4	90	329.4	270	\$988.20
O365 Rate	324	1966.68	326	1978.82	324	1966.68	974	\$5,912.18
Remote Network Access	72	3699.36	72	3699.36	72	3699.36	216	\$11,098.08
SCCM as a Service			1	591.94	0.86588497	451.95	1.86588497	\$1,043.89
VDI as a Service	73	1395.03	71	1356.81	70	1337.7	214	\$4,089.54
Virtual Server Platform Base	1	2215.77	1	2215.77	1	2215.77	3	\$6,647.31
Virtual Server Platform Host	3	2923.68	3	2923.68	3	2923.68	9	\$8,771.04
VoIP Phone Service	172	4029.96	177	4147.11	176	4123.68	525	\$12,300.75
VPN Client	154	311.08	158	319.16	157	317.14	469	\$947.38
Cybersecurity Enterprise Rate	11155.6525	11155.66	11155.6525	11155.66	11155.6525	11155.66	33466.9575	\$33,466.98
Enterprise Services Allocation	7896.115833	7896.12	7896.115833	7896.12	7896.115833	7896.12	23688.3475	\$23,688.36
SCCM as a Service - Subscription	1	521.94					1	\$521.94
Video Conference Pro License NonSub	111	2127.87	113	2166.21	116	2223.72	340	\$6,517.80
Avaya Red Add-on Module			182	182			182	\$182.00
Office of State Public Defender	281276.6119	39623.62	286493.1853	40410.05	317192.114	39568.61	884961.9111	\$119,602.28

Row Labels	Month		Feb		Mar		Total Sum of Units Sold	Total Sum of Cost
	Jan							
	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Additional Line	75	1224	76	1240.32	76	1240.32	227	\$3,704.64
Application Hosting - Citrix			308	813.12	49	129.36	357	\$942.48
Application Hosting .NET Ongoing Support	3	133.71	3	133.71	3	133.71	9	\$401.13
Application Hosting .NET Server Environment	0.00514666	0.79	0.00376419	0.62	0.00344277	0.66	0.01235362	\$2.07
Backup Service	6163	184.89	6042	181.26	6545	196.35	18750	\$562.50
Database Hosting - SQL	11	498.52	11	498.52	11	498.52	33	\$1,495.56
Database Hosting - SQL Licensing	2	196.2	2	196.2	2	196.2	6	\$588.60
Dynamics 365 - On Premise	1.5	1519.1	1.5	1519.1	1.5	1519.1	4.5	\$4,557.30
File and Object Storage	26588.10672	265.95	48375.68149	483.83	60140.74465	601.48	135104.5329	\$1,351.26
Helena Campus Network Access	32	1220.8	32	1220.8	32	1220.8	96	\$3,662.40
Live Storage	226107	738.64	204876	669.2	226827	740.9	657810	\$2,148.74
Long Distance - Toll Free	20271	1621.68	24795	1983.6	21494	1719.52	66560	\$5,324.80
Mobile Device Management	97	355.02	97	355.02	97	355.02	291	\$1,065.06
O365 PSTN	1	4	1	4	1	4	3	\$12.00
O365 Rate	391	2373.37	395	2397.65	393	2385.51	1179	\$7,156.53
Remote Network Access	326	16749.88	326	16749.88	321	16492.98	973	\$49,992.74
Remote Network Access - Subscription	5	256.9	5	256.9	5	256.9	15	\$770.70
SCCM as a Service			1	591.94	0.86588497	451.95	1.86588497	\$1,043.89
VDI as a Service	18	343.98	16	305.76	16	305.76	50	\$955.50
Video Conference Room License	10	1198.2	5	599.1	7	838.74	22	\$2,636.04
Virtual Server	558	1456.38	504	1315.44	558	1456.38	1620	\$4,228.20
VoIP Phone Service	335	7849.05	336	7872.48	336	7872.48	1007	\$23,594.01
VPN Client	261	527.22	259	523.18	253	511.06	773	\$1,561.46
SCCM as a Service - Subscription	1	521.94					1	\$521.94
Video Conference Pro License NonSub	20	383.4	26	498.42	23	440.91	69	\$1,322.73
Office of the Governor	58998.9215	17477.58	103887.8301	66642.21	58879.81826	16923.88	221766.5699	\$101,043.67
Additional Line	21	342.72	19	310.08	19	310.08	59	\$962.88
Application Hosting - Citrix	45	118.8	44	116.16	42	110.88	131	\$345.84
Application Hosting .NET Ongoing Support	9	401.13	9	401.13	9	401.13	27	\$1,203.39
Application Hosting .NET Server Environment	5.22744349	112	5.00705593	107.19	5.74727172	122.97	15.98177114	\$342.16
Application Hosting App Server Ongoing Support	2	297.46	2	297.46	2	297.46	6	\$892.38
Backup Service	2691	80.73	2743	82.29	2741	82.23	8175	\$245.25
Database Hosting - SQL	18	815.76	18	815.76	18	815.76	54	\$2,447.28
Database Hosting - SQL Licensing	2	196.26	2	196.26	2	196.26	6	\$588.78
Dynamics 365 - On Premise	1.5	1519.1	1.5	1519.1	1.5	1519.1	4.5	\$4,557.30
File and Object Storage	7.23683737	0.23	9.25474814	0.25	8.94676991	0.24	25.43835542	\$0.72
Helena Campus Network Access	65	2479.75	65	2479.75	65	2479.75	195	\$7,439.25
Live Storage	48259	158.13	43716	143.35	48546	159.34	140521	\$460.82
Long Distance - Toll Free	1906	152.48	1906	152.48	1992	159.36	5804	\$464.32
Mobile Device Management	4	14.64	4	14.64	4	14.64	12	\$43.92
Non-SITSD Pass-Through			50000	50000	45.69	45.69	50045.69	\$50,045.69
O365 Rate	81	491.67	80	485.6	78	473.46	239	\$1,450.73
Remote Network Access	14	719.32	14	719.32	14	719.32	42	\$2,157.96
SCCM as a Service			1	591.94	0.86588497	451.95	1.86588497	\$1,043.89
VDI as a Service	27	515.97	26	496.86	26	496.86	79	\$1,509.69
Virtual Server	217	566.37	196	511.56	217	566.37	630	\$1,644.30
VoIP Phone Service	68	1593.24	61	1429.23	61	1429.23	190	\$4,451.70
VPN Client	20	40.4	19	38.38	19	38.38	58	\$117.16
Cybersecurity Enterprise Rate	2860.423333	2860.43	2860.423333	2860.43	2860.423333	2860.43	8581.269999	\$8,581.29
Enterprise Services Allocation	2024.645	2024.65	2024.645	2024.65	2024.645	2024.65	6073.935	\$6,073.95
SCCM as a Service - Subscription	1	521.94					1	\$521.94
Service Desk as a Service - Subscription	60	810	60	810	60	810	180	\$2,430.00
Video Conference Pro License NonSub	3	57.51	2	38.34	2	38.34	7	\$134.19
ServiceNow App Engine					15	300	15	\$300.00
SAS Pass Thru	586.8888889	586.89					586.8888889	\$586.89
Office of the Secretary of State	802738.1321	72059.88	677170.7243	49779.03	752810.4775	60691.66	2232719.334	\$182,530.57
Additional Line	20	326.4	20	326.4	20	326.4	60	\$979.20
Application Hosting - Citrix	1466	3870.24	1435	3788.4	1399	3693.36	4300	\$11,352.00
Application Hosting .NET Ongoing Support	2	89.14	2	89.14	2	89.14	6	\$267.42
Application Hosting .NET Server Environment	0.30074719	6.63	0.31274224	6.89	0.91251871	19.61	1.52600814	\$33.13
Backup Service	10930	327.9	12706	381.18	12582	377.46	36218	\$1,086.54
Contact Center - Agent	15	189.6	13	164.32	14	176.96	42	\$530.88
Contact Center - Call Recording	3	64.2	2	42.8	3	64.2	8	\$171.20
Database Hosting - Oracle	6	1359.12	6	1359.12	12	2718.24	24	\$5,436.48
Database Hosting - SQL	61	2764.52	47	2130.04	62	2809.84	170	\$7,704.40
Database Hosting - SQL Licensing	13	1275.35	12	1177.17	13.07692304	1282.9	38.07692304	\$3,735.42
Directory Services - Active Directory - Authentication Only	217	661.85	219	667.95	217	661.85	653	\$1,991.65
Email - Public Folder	1539	2800.98	1539	2800.98	1539	2800.98	4617	\$8,402.94
File and Object Storage	14880.00137	149.11	13082.59657	131.08	13266.96556	132.93	41229.5635	\$413.12
File and Object Storage Subscription	330	3.3	330	3.3	330	3.3	990	\$9.90
Helena Campus Network Access	31	1182.65	31	1182.65	31	1182.65	93	\$3,547.95
Live Storage	739004	2422.48	633017	2075.39	700976	2298.25	2072997	\$6,796.12
Live Storage Subscription	210	0.7	210	0.7	210	0.7	630	\$2.10
Long Distance - Toll Free	2178	174.24	1647	131.76	1837	146.96	5662	\$452.96
Mobile Device Management	13	47.58	13	47.58	13	47.58	39	\$142.74
Non-SITSD Pass-Through	4455.6	4455.6					4455.6	\$4,455.60
O365 PSTN	4	16	4	16	4	16	12	\$48.00
O365 Rate	66	400.62	62	376.34	63	382.41	191	\$1,159.37
Remote Network Access	43	2209.34	37	1901.06	37	1901.06	117	\$6,011.46
SCCM as a Service			1	591.94	1	521.94	2	\$1,113.88
Splunk Service	2	165.14	2	165.14	2	165.14	6	\$495.42
Virtual Server	8370	21845.7	7272	18979.92	8008	20900.88	23650	\$61,726.50
Virtual Server Subscription	682	1780.02	682	1780.02	682	1780.02	2046	\$5,340.06
VoIP Phone Service	36	843.48	33	773.19	34	796.62	103	\$2,413.29
VPN Client	36	72.72	33	66.66	33	66.66	102	\$206.04
Cybersecurity Enterprise Rate	2717.4025	2717.41	2717.4025	2717.41	2717.4025	2717.41	8152.2075	\$8,152.23
Enterprise Services Allocation	1923.4125	1923.42	1923.4125	1923.42	1923.4125	1923.42	5770.2375	\$5,770.26
SCCM as a Service - Subscription	1	521.94					1	\$521.94
Service Desk as a Service - Subscription	44	594	44	594	44	594	132	\$1,782.00
Video Conference Pro License NonSub	6	115.02	6	115.02	6	115.02	18	\$345.06
Application Hosting App Server Ongoing Support - Subscription	22	3272.06	22	3272.06	22	3272.06	66	\$9,816.18
Oracle License Agreement	13411.415	13411.42			6705.7075	6705.71	20117.1225	\$20,117.13

Row Labels	Month		Feb		Mar		Total Sum of Units Sold	Total Sum of Cost
	Jan							
	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Office of the State Auditor	280288.6006	14395.77	295033.4573	15283.93	290040.6272	15333.47	865362.6851	\$45,013.17
Additional Line	10	163.2	10	163.2	10	163.2	30	\$489.60
Application Hosting - Citrix	58	153.12	67	176.88	110	290.4	235	\$620.40
Application Hosting .NET Ongoing Support	1	44.57	1	44.57	1	44.57	3	\$133.71
Application Hosting .NET Server Environment	7.80793263	164.71	8.66464459	182.73	11.88138986	250.46	28.35396708	\$597.90
Backup Service	0	0	7907	237.21	8445	253.35	16352	\$490.56
Contact Center - Agent	8	101.12	8	101.12	8	101.12	24	\$303.36
Data Center Rack Space - SMDC	0.05263	39.14	0.05263	39.14	0.00582396	3.91	0.11108396	\$82.19
Helena Campus Network Access	99	3776.85	99	3776.85	99	3776.85	297	\$11,330.55
Live Storage	271036	884.13	278147	907.53	271593	886.46	820776	\$2,678.12
Long Distance - Toll Free	3426	274.08	3055	244.4	3958	316.64	10439	\$835.12
Mobile Device Management	5	18.3	5	18.3	5	18.3	15	\$54.90
Network Connection - Helena Data Center 10GB or less	1	63.97	1	63.97	1	63.97	3	\$191.91
O365 Rate	106	643.42	106	643.42	109	661.63	321	\$1,948.47
Remote Network Access	6	308.28	6	308.28	6	308.28	18	\$924.84
RSA Soft Token			5	400			5	\$400.00
Virtual Server	199	519.39	280	730.8	353	921.33	832	\$2,171.52
VoIP Phone Service	84	1968.12	84	1968.12	85	1991.55	253	\$5,927.79
VPN Client	31	62.62	33	66.66	35	70.7	99	\$199.98
Cybersecurity Enterprise Rate	3051.118333	3051.12	3051.118333	3051.12	3051.118333	3051.12	9153.354999	\$9,153.36
Enterprise Services Allocation	2159.621667	2159.63	2159.621667	2159.63	2159.621667	2159.63	6478.865001	\$6,478.89
School for the Deaf & Blind	5674.410833	5654.82	5624.410833	5650.82	5638.410833	5651.94	16937.2325	\$16,957.58
Additional Line	2	32.64	2	32.64	2	32.64	6	\$97.92
Contact Center - Agent	1	12.64	1	12.64	1	12.64	3	\$37.92
Long Distance - Toll Free	116	9.28	66	5.28	80	6.4	262	\$20.96
O365 Rate	1	6.07	1	6.07	1	6.07	3	\$18.21
VoIP Phone Service	1	23.43	1	23.43	1	23.43	3	\$70.29
VPN Client	17	34.34	17	34.34	17	34.34	51	\$103.02
Cybersecurity Enterprise Rate	3241.813333	3241.82	3241.813333	3241.82	3241.813333	3241.82	9725.439999	\$9,725.46
Enterprise Services Allocation	2294.5975	2294.6	2294.5975	2294.6	2294.5975	2294.6	6883.7925	\$6,883.80
SITSD			8752458.728	362673.44	9395659.409	417646.31	18148118.14	\$780,319.75
Application Hosting - Citrix			11	29.04	31	81.84	42	\$110.88
Application Hosting .NET Ongoing Support			173	7710.61	173	7710.61	346	\$15,421.22
Application Hosting .NET Server Environment			58.58959162	1239.56	66.37259868	1404.83	124.9621903	\$2,644.39
Backup Service			128511	3855.33	130178	3905.34	258689	\$7,760.67
Database Hosting - Oracle			7	1585.64	7	1585.64	14	\$3,171.28
Database Hosting - SQL			358	16224.56	361	16360.52	719	\$32,585.08
Database Hosting - SQL Licensing			95.22487982	9341.3	96.62487982	9478.62	191.8497596	\$18,819.92
Directory Services - Active Directory - Authentication Only			19	57.95	19	57.95	38	\$115.90
ECM Enterprise Licensing			50	998.5	50	998.5	100	\$1,997.00
ECM Server Environment			13.09	8.65	13.25	8.75	26.34	\$17.40
File and Object Storage			648106.8239	6483.54	655441.161	6556.9	1303547.985	\$13,040.44
Helena Campus Network Access			191	7286.65	191	7286.65	382	\$14,573.30
Job Scheduling Distribution			290	2125.7	290	2125.7	580	\$4,251.40
Live Storage			7917031	25907.6	8544134	27961.75	16461165	\$53,869.35
Long Distance - Toll Free					33	2.64	33	\$2.64
Network Connection - Alternate Data Center 10GB or less			289	52152.94	289	52152.94	578	\$104,305.88
Network Connection - Helena Data Center 10GB or less			611	39085.67	616	39405.52	1227	\$78,491.19
O365 PSTN			24	96	24	96	48	\$192.00
O365 Rate			442	2682.94	450	2731.5	892	\$5,414.44
Remote Network Access			118	6062.84	118	6062.84	236	\$12,125.68
VDI as a Service			130	2484.3	159	3038.49	289	\$5,522.79
Virtual Server			55690	145350.9	62052	161955.72	117742	\$307,306.62
Virtual Server Platform Base			1	2215.77	2	4431.54	3	\$6,647.31
Virtual Server Platform Host			16	15592.96	37	36058.72	53	\$51,651.68
VoIP Phone Service					3	70.29	3	\$70.29
VPN Client			130	262.6	131	264.62	261	\$527.22
Application Hosting App Server Ongoing Support - Subscription			93	13831.89	93	13831.89	186	\$27,663.78
ServiceNow App Engine					600	12000	600	\$12,000.00
CMG as a Service					1	20	1	\$20.00
Teachers Retirement Board	253426.84	14158.43	224558.9	5662.03	250626.0269	10402.31	728611.7669	\$30,222.77
Additional Line	3	48.96	3	48.96	3	48.96	9	\$146.88
Application Hosting - Citrix	117	308.88	117	308.88	20	52.8	137	\$361.68
Backup Service	12182	365.46	12240	367.2	12734	382.02	37156	\$1,114.68
Database Hosting - Oracle					3	679.56	3	\$679.56
Database Hosting - SQL Licensing	2	196.16	2	196.16	2	196.16	6	\$588.48
File and Object Storage					148.7910156	1.5	148.7910156	\$1.50
Helena Campus Network Access	31	1182.65	31	1182.65	31	1182.65	93	\$3,547.95
Live Storage	230733	752.99	208744	681.14	231353	754.85	670830	\$2,188.98
Long Distance - Toll Free	3243	259.44	5136	410.88	3568	285.44	11947	\$955.76
O365 PSTN	1	4	1	4	1	4	3	\$12.00
O365 Rate	36	218.52	36	218.52	37	224.59	109	\$661.63
Remote Network Access	10	513.8	10	513.8	10	513.8	30	\$1,541.40
SCCM as a Service	1	521.94	1	521.94	0.86588497	451.95	1.86588497	\$1,043.89
Virtual Server	62	161.82	56	146.16	62	161.82	180	\$469.80
Virtual Server Platform Base	1	2215.77	1	2215.77	1	2215.77	3	\$6,647.31
VoIP Phone Service	24	562.32	24	562.32	24	562.32	72	\$1,686.96
VPN Client	20	40.4	20	40.4	20	40.4	60	\$121.20
Cybersecurity Enterprise Rate	1525.559167	1525.56	1525.559167	1525.56	1525.559167	1525.56	4576.677501	\$4,576.68
Enterprise Services Allocation	1079.810833	1079.82	1079.810833	1079.82	1079.810833	1079.82	3239.432499	\$3,239.46
SCCM as a Service - Subscription	1	521.94					1	\$521.94
Video Conference Pro License NonSub	2	38.34	2	38.34	2	38.34	6	\$115.02
Oracle License Agreement	4470.47	4470.48	-4470.47	-4470.47			0	\$0.01
University of Montana	7074.68	7137.89	5	68.21	5	68.21	7084.68	\$7,274.31
Additional Line	2	32.64	2	32.64	2	32.64	6	\$97.92
O365 Rate	2	12.14	2	12.14	2	12.14	6	\$36.42
VoIP Phone Service	1	23.43	1	23.43	1	23.43	3	\$70.29
KnowBe4 Pass-Through	7069.68	7069.68					7069.68	\$7,069.68
Grand Total	33724551.76	4339096.87	24603936.84	2050004.88	41450192.26	4958614.86	99778680.86	\$11,347,716.61