

Hours FALSE

Row Labels	Month Oct		Nov		Dec		Total Sum of Units Sold	Total Sum of Cost
	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
<b>Board of Public Education</b>	<b>345.25</b>	<b>1294.33</b>	<b>366.2533333</b>	<b>1280.62</b>	<b>292.2533333</b>	<b>1259.29</b>	<b>1003.756667</b>	<b>\$3,834.24</b>
Additional Line	2	32.64	2	32.64	2	32.64	6	\$97.92
Application Hosting - Citrix	2	5.28	3	7.92	4	10.56	9	\$23.76
Cybersecurity Enterprise Rate - Subscription	143.02	143.02					143.02	\$143.02
Enterprise Services Allocation - Subscription	101.23	101.23					101.23	\$101.23
File and Print Shared Server	19	4.14	19	4.14	19	4.14	57	\$12.42
Long Distance - Toll Free	52	4.16	75	6	3	0.24	130	\$10.40
O365 PSTN	3	12	3	12	3	12	9	\$36.00
O365 Rate	6	36.42	3	18.21			9	\$54.63
Remote Network Access	5	256.9	5	256.9	5	256.9	15	\$770.70
SCCM as a Service	1	521.94	1	521.94	1	521.94	3	\$1,565.82
Service Desk as a Service	3	40.5	3	40.5	3	40.5	9	\$121.50
Video Conference Pro License	2	38.34	2	38.34	2	38.34	6	\$115.02
VoIP Phone Service	4	93.72	4	93.72	4	93.72	12	\$281.16
VPN Client	2	4.04	2	4.04	2	4.04	6	\$12.12
Cybersecurity Enterprise Rate			143.0208333	143.03	143.0208333	143.03	286.0416666	\$286.06
1			143.0208333	143.03	143.0208333	143.03	286.0416666	\$286.06
Enterprise Services Allocation			101.2325	101.24	101.2325	101.24	202.465	\$202.48
1			101.2325	101.24	101.2325	101.24	202.465	\$202.48
<b>Commissioner of Higher Education</b>	<b>74</b>	<b>213.99</b>	<b>73</b>	<b>212.38</b>	<b>76</b>	<b>219.68</b>	<b>223</b>	<b>\$646.05</b>
Application Hosting - Citrix	16	42.24	15	39.6	17	44.88	48	\$126.72
Directory Services - Active Directory - Authentication Only	53	161.65	54	164.7	54	164.7	161	\$491.05
VPN Client	5	10.1	4	8.08	5	10.1	14	\$28.28
<b>Commissioner of Political Practices</b>	<b>40692.38</b>	<b>5462.88</b>	<b>1590.7225</b>	<b>5452.16</b>	<b>19370.6225</b>	<b>5185.95</b>	<b>61653.725</b>	<b>\$16,100.99</b>
Additional Line	1	16.32	1	16.32	1	16.32	3	\$48.96
Application Hosting - Citrix	6	15.84	3	7.92	4	10.56	13	\$34.32
Application Hosting App Server Environment	0.07	5.18	0.3	22.18			0.37	\$27.36
Cybersecurity Enterprise Rate - Subscription	381.39	381.39					381.39	\$381.39
Database Hosting - Oracle	2	453.04	2	453.04	2	453.04	6	\$1,359.12
ECM Enterprise Licensing	6	119.82	6	119.82	6	119.82	18	\$359.46
ECM Ongoing Support	4	341.92	4	341.92	4	341.92	12	\$1,025.76
ECM Server Environment	22.32	14.75	22.36	14.78	22.42	14.82	67.1	\$44.35
Enterprise Services Allocation - Subscription	269.95	269.95					269.95	\$269.95
File and Object Storage	44.65	0.47	44.72	0.47	44.86	0.47	134.23	\$1.41
File and Print Shared Server	358	100.24	358	100.24	358	100.24	1074	\$300.72
Helena Campus Network Access	8	305.2	12	457.8	12	457.8	32	\$1,220.80
Live Storage	38936	130.2			17670	58.59	56606	\$188.79
Long Distance - Toll Free	158	12.64	71	5.68	244	19.52	473	\$37.84
Mobile Device Management	4	14.64	4	14.64	4	14.64	12	\$43.92
O365 Rate	22	133.54	11	66.77			33	\$200.31
Remote Network Access	4	205.52	8	411.04	6	308.28	18	\$924.84
SCCM as a Service	1	521.94	1	521.94	1	521.94	3	\$1,565.82
Service Desk as a Service	7	94.5	7	94.5	7	94.5	21	\$283.50
VDI as a Service	6	114.66	7	133.77	6	114.66	19	\$363.09
Video Conference Room License	1	119.82	1	119.82	1	119.82	3	\$359.46
Virtual Server	434	1132.74	360	939.6	310	809.1	1104	\$2,881.44
VoIP Phone Service	9	210.87	9	210.87	9	210.87	27	\$632.61
VPN Client	2	4.04	2	4.04	2	4.04	6	\$12.12
Cybersecurity Enterprise Rate			381.39	381.39	381.39	381.39	762.78	\$762.78
1			381.39	381.39	381.39	381.39	762.78	\$762.78
Enterprise Services Allocation			269.9525	269.96	269.9525	269.96	539.905	\$539.92
1			269.9525	269.96	269.9525	269.96	539.905	\$539.92
Application Hosting App Server Ongoing Support - Subscription	5	743.65	5	743.65	5	743.65	15	\$2,230.95
148.73	5	743.65	5	743.65	5	743.65	15	\$2,230.95
<b>Department of Administration</b>	<b>2171423.964</b>	<b>150097.78</b>	<b>176195.9387</b>	<b>131299.29</b>	<b>1148005.419</b>	<b>131430.85</b>	<b>3495625.322</b>	<b>\$412,827.92</b>
Additional Line	61	995.52	62	1011.84	62	1011.84	185	\$3,019.20
Address Certification Service	5832	174.96	5832	174.96	5832	174.96	17496	\$524.88
Application Hosting - Citrix	4372	11542.08	3840	10137.6	3967	10472.88	12179	\$32,152.56
Application Hosting .NET Ongoing Support	14	623.98	14	623.98	16	713.12	44	\$1,961.08
Application Hosting .NET Server Environment	12.76286713	271.08	10.40691371	221.65	11.55987763	246.01	34.72965847	\$738.74
Application Hosting App Server Environment	0.08	5.92	0.16	11.84			0.24	\$17.76
Backup Service	1286	38.58	1737	52.11	2272	68.16	5295	\$158.85
Contact Center - Agent	16	202.24	16	202.24	16	202.24	48	\$606.72
Cybersecurity Enterprise Rate - Subscription	17067.19	17067.19					17067.19	\$17,067.19
Database Hosting - Oracle	2	453.04	2	453.04	2	453.04	6	\$1,359.12
Database Hosting - SQL	27	1223.64	58	2628.56	59	2673.88	144	\$6,526.08
Database Hosting - SQL Licensing	23.06783214	2263.3	23.94560994	2348.83	24.67894328	2420.75	71.69238536	\$7,032.88
Dynamics 365 - On Premise	3.5	3544.56	3.5	3544.56	3.5	3544.56	10.5	\$10,633.68
ECM Enterprise Licensing	70	1397.9	70	1397.9	69	1377.93	209	\$4,173.73
ECM Ongoing Support	8	683.84	8	683.84	8	683.84	24	\$2,051.52
ECM Server Environment	499.6	329.77	500.89	330.63	502.57	331.75	1503.06	\$992.15
Email - Public Folder	5	9.1	5	9.1	5	9.1	15	\$27.30
Enterprise Services Allocation - Subscription	12080.39	12080.39					12080.39	\$12,080.39
File and Object Storage	86348.9738	864.4	97148.36621	971.92	97189.20236	972.38	280686.5424	\$2,808.70
File and Object Storage Subscription	7800	78	7800	78	7800	78	23400	\$234.00
Firewall Administration - Advanced	2	450.9	2	450.9	2	450.9	6	\$1,352.70
Helena Campus Network Access	455	17358.25	377	14382.55	363	13848.45	1195	\$45,589.25
Job Scheduling Distribution	1352	9910.16	1352	9910.16	1352	9910.16	4056	\$29,730.48
Live Storage	2013828	6601.62			976709	3203.39	2990537	\$9,805.01
Live Storage Subscription	1080	3.53	1080	3.53	1080	3.53	3240	\$10.59
Long Distance - Toll Free	9467	757.36	9107	728.56	9726	778.08	28300	\$2,264.00
Mobile Device Management	134	490.44	139	508.74	139	508.74	412	\$1,507.92
Network Cabling Pass-Thru	1	1	4	5245.04	1	611.03	6	\$5,857.07
Network Connection - Helena Data Center 10GB or less	1	63.97	1	63.97	1	63.97	3	\$191.91
Non-SITSD Pass-Through	-21.6	-21.6	1948.27	1948.27	3130.33	3130.33	5057	\$5,057.00
O365 PSTN	120	480	120	480	119	476	359	\$1,436.00
O365 Rate	873	5299.11	520	3156.4	-3	-18.21	1390	\$8,437.30
Remote Network Access	371	19061.98	-59	-3031.42	156	8015.28	468	\$24,045.84
SCCM as a Service	2	1043.88	2	1043.88	2	1043.88	6	\$3,131.64

Row Labels	Month Oct		Nov		Dec		Total Sum of Units Sold	Total Sum of Cost
	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Service Desk as a Service	260	3510	260	3510	260	3510	780	\$10,530.00
Splunk Service	12	990.84	12	990.84	12	990.84	36	\$2,972.52
VDI as a Service	76	1452.36	75	1433.25	79	1509.69	230	\$4,395.30
Video Conference Pro License	28	536.76	28	536.76	28	536.76	84	\$1,610.28
Virtual Server	7327	19123.47	7124	18593.64	7334	19141.74	21785	\$56,858.85
VoIP Phone Service	322	7544.46	322	7544.46	322	7544.46	966	\$22,633.38
VPN Client	198	399.96	200	404	198	399.96	596	\$1,203.92
Cybersecurity Enterprise Rate			17067.19	17067.19	17067.19417	17067.2	34134.38417	\$34,134.39
1			17067.19	17067.19	17067.19417	17067.2	34134.38417	\$34,134.39
Enterprise Services Allocation			12080.39	12080.39	12080.38333	12080.39	24160.77333	\$24,160.78
1			12080.39	12080.39	12080.38333	12080.39	24160.77333	\$24,160.78
Application Hosting App Server Ongoing Support - Subscription	8	1189.84	8	1189.84	8	1189.84	24	\$3,569.52
148.73	8	1189.84	8	1189.84	8	1189.84	24	\$3,569.52
Microsoft Direct Pass Through			7293.82	7293.82			7293.82	\$7,293.82
1			7293.82	7293.82			7293.82	\$7,293.82
Network Circuit Pass-thru			1	881.92			1	\$881.92
1			1	881.92			1	\$881.92
Department of Agriculture	236574.8799	26917.61	144.05	877.78	232843.4763	26658.21	469562.4062	\$54,453.60
Additional Line	20	326.4			20	326.4	40	\$652.80
Application Hosting - Citrix	75	198			79	208.56	154	\$406.56
Application Hosting App Server Environment	0	0	0.05	3.7			0.05	\$3.70
Backup Service	8264	247.92			7827	234.81	16091	\$482.73
Cybersecurity Enterprise Rate - Subscription	5005.74	5005.74					5005.74	\$5,005.74
Database Hosting - Oracle	4	906.08			4	906.08	8	\$1,812.16
Database Hosting - SQL	21	951.72			21	951.72	42	\$1,903.44
Database Hosting - SQL Licensing	3	294.28			3	294.28	6	\$588.56
Directory Services - Active Directory - Authentication Only	3	9.15			1	3.05	4	\$12.20
Enterprise Services Allocation - Subscription	3543.13	3543.13					3543.13	\$3,543.13
File and Object Storage	3416.879905	34.34			3515.605496	35.33	6932.485401	\$69.67
Helena Campus Network Access	71	2708.65			58	2212.7	129	\$4,921.35
Live Storage	212305	694.8			209096	684.38	421401	\$1,379.18
Long Distance - Toll Free	2433	194.64			2687	214.96	5120	\$409.60
Mobile Device Management	63	230.58			64	234.24	127	\$464.82
Network Cabling Pass-Thru	1	375.5			1	895.54	2	\$1,271.04
Network Hardware Pass-Thru					1	892.43	1	\$892.43
O365 PSTN	19	76			19	76	38	\$152.00
O365 Rate	144	874.08	144	874.08			288	\$1,748.16
Oracle Direct Pass Through	259.13	259.13					259.13	\$259.13
Remote Network Access	90	4624.2			89	4572.82	179	\$9,197.02
SCCM as a Service	1	521.94			1	521.94	2	\$1,043.88
Video Conference Pro License	25	479.25					25	\$479.25
Virtual Server	646	1686.06			620	1618.2	1266	\$3,304.26
VoIP Phone Service	96	2249.28			96	2249.28	192	\$4,498.56
VPN Client	64	129.28			61	123.22	125	\$252.50
Cybersecurity Enterprise Rate					5005.741667	5005.75	5005.741667	\$5,005.75
1					5005.741667	5005.75	5005.741667	\$5,005.75
Enterprise Services Allocation					3543.129167	3543.13	3543.129167	\$3,543.13
1					3543.129167	3543.13	3543.129167	\$3,543.13
Application Hosting App Server Ongoing Support - Subscription	2	297.46			2	297.46	4	\$594.92
148.73	2	297.46			2	297.46	4	\$594.92
Video Conference Pro License NonSub					29	555.93	29	\$555.93
19.17					29	555.93	29	\$555.93
Department of Commerce	688272.181	48616.06	79411.17947	47066.25	386302.214	44907.76	1153985.575	\$140,590.07
Additional Line	32	522.24	33	538.56	32	522.24	97	\$1,583.04
Application Hosting - Citrix	227	599.28	215	567.6	229	604.56	671	\$1,771.44
Application Hosting .NET Ongoing Support	4	178.28	4	178.28	-8	-356.56	0	\$0.00
Application Hosting .NET Server Environment	0.0000297	0.08	0.00002864	0.05	0.0000358	0.05	0.00009414	\$0.18
Backup Service	32178	965.34	32202	966.06	32224	966.72	96604	\$2,898.12
Cybersecurity Enterprise Rate - Subscription	9868.46	9868.46					9868.46	\$9,868.46
Database Hosting - SQL	21	951.72	21	951.72	21	951.72	63	\$2,855.16
Database Hosting - SQL Licensing	10	980.91	10	980.91	10	980.91	30	\$2,942.73
Directory Services - Active Directory - Authentication Only	3	9.15	3	9.15	3	9.15	9	\$27.45
Email - Public Folder	15	27.3	15	27.3	15	27.3	45	\$81.90
Enterprise Services Allocation - Subscription	6985.03	6985.03					6985.03	\$6,985.03
File and Object Storage	8667.69101	86.88	8746.331941	87.65	8387.726479	84.08	25801.74943	\$258.61
File and Object Storage Subscription	750	7.5	750	7.5	750	7.5	2250	\$22.50
Helena Campus Network Access	182	6943.3	252	9613.8	251	9575.65	685	\$26,132.75
Live Storage	609030	1992.78			308585	1009.49	917615	\$3,002.27
Live Storage Subscription	90	0.3	90	0.3	90	0.3	270	\$0.90
Long Distance - Toll Free	18134	1450.72	16829	1346.32	17533	1402.64	52496	\$4,199.68
Mobile Device Management	65	237.9	66	241.56	66	241.56	197	\$721.02
Network Cabling Pass-Thru					1	508.8	1	\$508.80
O365 PSTN	9	36	9	36	9	36	27	\$108.00
O365 Rate	741	4497.87	382	2318.74			1123	\$6,816.61
Remote Network Access	56	2877.28	24	1233.12	40	2055.2	120	\$6,165.60
SCCM as a Service	1	521.94	1	521.94	1	521.94	3	\$1,565.82
ServiceNow Support	0	0					0	\$0.00
Splunk Service	1	82.57	1	82.57	1	82.57	3	\$247.71
VDI as a Service	12	229.32	13	248.43	13	248.43	38	\$726.18
Video Conference Pro License	14	268.38	14	268.38	14	268.38	42	\$805.14
Video Conference Room License	2	239.64	2	239.64	2	239.64	6	\$718.92
Virtual Server	744	1941.84	720	1879.2	744	1941.84	2208	\$5,762.88
VoIP Phone Service	245	5740.35	246	5763.78	245	5740.35	736	\$17,244.48
VPN Client	185	373.7	191	385.82	190	383.8	566	\$1,143.32
Cybersecurity Enterprise Rate			9868.461667	9868.47	9868.461667	9868.47	19736.92333	\$19,736.94
1			9868.461667	9868.47	9868.461667	9868.47	19736.92333	\$19,736.94
Enterprise Services Allocation			6985.025833	6985.03	6985.025833	6985.03	13970.05167	\$13,970.06
1			6985.025833	6985.03	6985.025833	6985.03	13970.05167	\$13,970.06
Microsoft Direct Pass Through			1718.36	1718.37			1718.36	\$1,718.37
1			1718.36	1718.37			1718.36	\$1,718.37
Department of Corrections	700454.7594	256171.9	487776.7781	242498.03	634485.577	228414.44	1822717.115	\$727,084.37
Additional Line	207	3378.24	206	3361.92	207	3378.24	620	\$10,118.40

Row Labels	Month Oct		Nov		Dec		Total Sum of Units Sold	Total Sum of Cost
	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Application Hosting - Citrix	91	240.24	108	285.12	112	295.68	311	\$821.04
Application Hosting App Server Ongoing Support			-4	-594.88			-4	-\$594.88
Backup Service	18041	541.23	18855	565.69	21122	633.66	58018	\$1,740.58
Contact Center - Agent	6	75.84	6	75.84	6	75.84	18	\$227.52
Contact Center - Call Recording	1	21.4	1	21.4	1	21.4	3	\$64.20
Cybersecurity Enterprise Rate - Subscription	63024.67	63024.67					63024.67	\$63,024.67
Database Hosting - Oracle	5	1132.6	4	906.08	5	1132.6	14	\$3,171.28
Database Hosting - SQL	15	679.8	-46	-2084.68	2	90.64	-29	-\$1,314.24
Database Hosting - SQL Licensing	2	196.2	-6.16666671	-604.75	0.27777777	27.25	-3.88888894	-\$381.30
Directory Services - Active Directory - Authentication Only	150	457.5	147	448.35	133	405.65	430	\$1,311.50
Enterprise Services Allocation - Subscription	44609.68	44609.68					44609.68	\$44,609.68
File and Object Storage	68974.40941	689.86	2973.152589	29.8	63092.94922	630.94	135040.5112	\$1,350.60
File and Print Shared Server	405	113.4	405	113.4	405	113.4	1215	\$340.20
Firewall Administration - Advanced	1	168.24	1	168.24	1	168.24	3	\$504.72
Helena Campus Network Access	114	4349.1	198	7553.7	191	7286.65	503	\$19,189.45
Live Storage	463121	1513.27	303497	990.21	400485	1307.14	1167103	\$3,810.62
Long Distance - Toll Free	34697	2775.76	32039	2563.12	37891	3031.28	104627	\$8,370.16
Mobile Device Management	89	325.74	88	322.08	88	322.08	265	\$969.90
Mobile Device Management Licensing PT					1	1	1	\$1.00
Network Cabling Pass-Thru	1	7943.33	1	1496.07	2	2393.46	4	\$11,832.86
Network Connection - Helena Data Center 10GB or less	1	63.97	1	63.97	1	63.97	3	\$191.91
Non-SITSD Pass-Through			2685	2685			2685	\$2,685.00
NTSB Asset Broker Pass Through			3261.42	3261.42			3261.42	\$3,261.42
O365 PSTN	68	272	68	272	68	272	204	\$816.00
O365 Rate	2895	17572.65	1448	8789.36			4343	\$26,362.01
Remote Network Access	1454	74706.52	1233	63351.54	1342	68951.96	4029	\$207,010.02
Remote Network Access - Subscription	181	9299.78	181	9299.78	181	9299.78	543	\$27,899.34
SCCM as a Service	1	521.94	1	521.94	1	521.94	3	\$1,565.82
Video Conference Pro License	34	651.78	39	747.63	36	609.12	109	\$2,089.53
Video Conference Room License	14	1677.48	14	1677.48	14	1677.48	42	\$5,032.44
Virtual Server	744	1941.84	84	219.28	498	1299.78	1326	\$3,460.90
Virtual Server Platform Base	1	2215.77	1	2215.77	1	2215.77	3	\$6,647.31
VoIP Phone Service	585	13706.55	584	13683.12	585	13706.55	1754	\$41,096.22
VPN Client	376	759.52	382	771.64	379	765.58	1137	\$2,296.74
Cybersecurity Enterprise Rate	1		63024.66833	63024.67	63024.66833	63024.67	126049.3367	\$126,049.34
Enterprise Services Allocation	1		44609.68167	44609.69	44609.68167	44609.69	89219.36334	\$89,219.38
Microsoft Direct Pass Through	1		10483.6	10483.6			10483.6	\$10,483.60
Avaya Red Add-on Module	546	546	10483.6	10483.6			10483.6	\$10,483.60
SAS Pass Thru	1		1203.422222	1203.43			1203.422222	\$1,203.43
Department of Environmental Quality	2212597.31	109186.58	1264243.797	112990.4	1753282.054	100816.54	5230123.161	\$322,993.52
Additional Line	57	930.24	57	930.24	57	930.24	171	\$2,790.72
Application Hosting - Citrix	660	1742.4	526	1388.64	538	1420.32	1724	\$4,551.36
Application Hosting .NET Ongoing Support	23	1025.11	23	1025.11	23	1025.11	69	\$3,075.33
Application Hosting .NET Server Environment	116.9359865	2466.46	215.1572264	4533.84	178.8040085	3768.95	510.8972215	\$10,769.25
Application Hosting App Server Environment	0	0	2.9	214.38			2.9	\$214.38
Backup Service	542	16.26	573	17.19	78	2.34	1193	\$35.79
Contact Center - Agent	16	202.24	16	202.24	16	202.24	48	\$606.72
Contact Center - Call Recording	1	21.4	1	21.4	1	21.4	3	\$64.20
Cybersecurity Enterprise Rate - Subscription	18449.73	18449.73					18449.73	\$18,449.73
Database Hosting - Oracle	1	226.52	1	226.52	1	226.52	3	\$679.56
Database Hosting - SQL	35	1586.2	33	1495.56	34	1540.88	102	\$4,622.64
Database Hosting - SQL Licensing	6.666666664	654.05	6.666666666	654.01	6.666666667	654.01	19.99999997	\$1,962.07
ECM Enterprise Licensing	30	599.1	30	599.1	29	579.13	89	\$1,777.33
ECM Ongoing Support	4	341.92	4	341.92	4	341.92	12	\$1,025.76
ECM Server Environment	192.18	126.85	194.62	128.46	197.31	130.23	584.11	\$385.54
Email - Public Folder	424	771.68	424	771.68	424	771.68	1272	\$2,315.04
Enterprise Services Allocation - Subscription	13058.96	13058.96					13058.96	\$13,058.96
File and Object Storage	8271.927539	82.95	8916.019071	89.39	8934.818828	89.57	26122.76544	\$261.91
Helena Campus Network Access	326	12436.9	407	15527.05	401	15298.15	1134	\$43,262.10
Live Storage	2151712	7030.73	1187840	3873.53	1690973	5520.37	5030525	\$16,424.63
Long Distance - Toll Free	10326	826.08	11699	935.92	14400	1152	36425	\$2,914.00
Network Cabling Pass-Thru	1	225	2	1801.09			3	\$2,026.09
Non-SITSD Pass-Through					319.76	319.76	319.76	\$319.76
O365 PSTN	363	1452	363	1452	363	1452	1089	\$4,356.00
O365 Rate	1176	7138.32	589	3575.23			1765	\$10,713.55
Oracle Direct Pass Through	1813.91	1813.91					1813.91	\$1,813.91
Remote Network Access	161	8272.18	148	7604.24	149	7655.62	458	\$23,532.04
Remote Network Access - Subscription	1	51.38	1	51.38	1	51.38	3	\$154.14
SCCM as a Service	1	521.94	1	521.94	1	521.94	3	\$1,565.82
VDI as a Service	11	210.21	10	191.1	9	171.99	30	\$573.30
Video Conference Pro License	15	287.55	15	287.55	46	881.82	76	\$1,456.92
Video Conference Room License	1	194.14	1	194.14	1	194.14	3	\$582.42
Virtual Server	4123	10761.03	3990	10413.9	3921	10233.81	12034	\$31,408.74
Virtual Server Platform Base	1	2019.56	1	2215.77	1	2215.77	3	\$6,451.10
Virtual Server Platform Host	3	2601.19	-7	-6821.92	1	974.56	-3	-\$3,246.17
VoIP Phone Service	418	9793.74	418	9793.74	415	9723.45	1251	\$29,310.93
VPN Client	250	505	248	500.96	244	492.88	742	\$1,498.84
Cybersecurity Enterprise Rate	1		18449.7325	18449.74	18449.7325	18449.74	36899.465	\$36,899.48
Enterprise Services Allocation	1		13058.96167	13058.97	13058.96167	13058.97	26117.92334	\$26,117.94
Application Hosting App Server Ongoing Support - Subscription	5	743.65	5	743.65	5	743.65	15	\$2,230.95
148.73	5	743.65	5	743.65	5	743.65	15	\$2,230.95
Microsoft Direct Pass Through	1		15980.74	15980.74			15980.74	\$15,980.74
Department of Fish, Wildlife, and Parks	2330905.68	145421.11	2222567.063	163829.04	2297901.683	132292.82	6851374.425	\$441,542.97
Additional Line	67	1093.44	67	1093.44	67	1093.44	201	\$3,280.32

Row Labels	Month Oct		Nov		Dec		Total Sum of Units Sold	Total Sum of Cost
	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Application Hosting - Citrix	2	5.28	9	23.76	10	26.4	21	\$55.44
Backup Service	26536	796.08	26287	788.61	26287	788.61	79110	\$2,373.30
Contact Center - Agent	19	240.16	19	240.16	19	240.16	57	\$720.48
Cybersecurity Enterprise Rate - Subscription	38758.74	38758.74					38758.74	\$38,758.74
Directory Services - Active Directory - Authentication Only	152	463.6	100	305	80	244	332	\$1,012.60
Email - Public Folder	110	200.2	112	203.84	113	205.66	335	\$609.70
Enterprise Services Allocation - Subscription	27433.94	27433.94					27433.94	\$27,433.94
File and Object Storage	10240	102.4	10240	102.4	10240	102.4	30720	\$307.20
Helena Campus Network Access	161	6142.15	177	6752.55	158	6027.7	496	\$18,922.40
Live Storage	2203648	7185.2	2078720	6777.88	2174976	7091.72	6457344	\$21,054.80
Long Distance - Toll Free	20289	1623.12	18693	1495.44	18544	1483.52	57526	\$4,602.08
Network Cabling Pass-Thru	1	1082.8	2	1704.15			3	\$2,786.95
Non-SITSD Pass-Through			1892.78	1892.78			1892.78	\$1,892.78
O365 PSTN	7	28	7	28	7	28	21	\$84.00
O365 Rate	2112	12819.84	1052	6385.64			3164	\$19,205.48
Oracle Direct Pass Through			13108.56	13108.56			13108.56	\$13,108.56
Remote Network Access	608	31239.04	579	29749.02	595	30571.1	1782	\$91,559.16
RSA Soft Token			3	240			3	\$240.00
VDI as a Service	3	57.33	3	57.33	3	57.33	9	\$171.99
Video Conference Pro License	20	383.4	21	402.57	22	421.74	63	\$1,207.71
Virtual Server Platform Base	1	2019.56	1	2215.77	1	2215.77	3	\$6,451.10
Virtual Server Platform Host	3	2601.19	8	7796.48	4	3898.24	15	\$14,295.91
VoIP Phone Service	460	10777.8	486	11386.98	487	11410.41	1433	\$33,575.19
VPN Client	92	185.84	97	195.94	96	193.92	285	\$575.70
Cybersecurity Enterprise Rate			38758.74083	38758.75	38758.74083	38758.75	77517.48166	\$77,517.50
1			38758.74083	38758.75	38758.74083	38758.75	77517.48166	\$77,517.50
Enterprise Services Allocation			27433.94167	27433.95	27433.94167	27433.95	54867.88334	\$54,867.90
1			27433.94167	27433.95	27433.94167	27433.95	54867.88334	\$54,867.90
Microsoft Direct Pass Through			4690.04	4690.04			4690.04	\$4,690.04
1			4690.04	4690.04			4690.04	\$4,690.04
Avaya Red Add-on Module	182	182					182	\$182.00
1	182	182					182	\$182.00
<b>Department of Justice</b>	<b>274694.1271</b>	<b>246908.64</b>	<b>245230.5695</b>	<b>262769.09</b>	<b>266139.9314</b>	<b>233068.39</b>	<b>786064.6281</b>	<b>\$742,746.12</b>
Additional Line	117	1909.44	117	1909.44	117	1909.44	351	\$5,728.32
Application Hosting - Citrix	266	702.24	239	630.96	255	673.2	760	\$2,006.40
Application Hosting .NET Ongoing Support	3	133.71	3	133.71	3	133.71	9	\$401.13
Application Hosting .NET Server Environment	0.24360218	5.92	0.36159025	8.37	0.31520517	7.42	0.9203976	\$21.71
Backup Service	3392	101.76	4044	121.32	4126	123.78	11562	\$346.86
Contact Center - Agent	112	1415.68	112	1415.68	112	1415.68	336	\$4,247.04
Contact Center - Call Recording	7	149.8	7	149.8	7	149.8	21	\$449.40
Cybersecurity Enterprise Rate - Subscription	56398.02	56398.02					56398.02	\$56,398.02
Database Hosting - SQL	9	407.88	22	997.04	22	997.04	53	\$2,401.96
Database Hosting - SQL Licensing	6.09090909	597.42	7.81313132	766.37	7.81313132	766.37	21.71717173	\$2,130.16
Directory Services - Active Directory - Authentication Only			5	15.25			5	\$15.25
Dynamics 365 - Online	1	611.18	1	611.18	1	611.18	3	\$1,833.54
Enterprise Services Allocation - Subscription	39919.26	39919.26					39919.26	\$39,919.26
File and Object Storage	16405.51262	164.13	52245.56389	522.53	39957.52901	399.65	108608.6055	\$1,086.31
Firewall Administration - Advanced	3	676.35	3	676.35	3	676.35	9	\$2,029.05
Helena Campus Network Access	282	10758.3	340	12971	366	13962.9	988	\$37,692.20
Job Scheduling Distribution	30	219.9	30	219.9	30	219.9	90	\$659.70
Live Storage	106960	351.57	23000	75	74029	243.22	203989	\$669.79
Long Distance - Toll Free	44764	3581.12	38140	3051.2	47280	3782.4	130184	\$10,414.72
Mobile Device Management	327	1196.82	383	1401.78	383	1401.78	1093	\$4,000.38
Mobile Device Management Licensing PT					52	52	52	\$52.00
Network Cabling Pass-Thru	1	1723.81	2	2518.3	2	2165.16	5	\$6,407.27
O365 PSTN	163	652	163	652	163	652	489	\$1,956.00
O365 Rate	2613	15860.91	1362	8267.34	-8	-48.56	3967	\$24,079.69
Oracle Direct Pass Through			18012.31	18012.31			18012.31	\$18,012.31
Remote Network Access	1713	88013.94	1589	81642.82	1650	84777	4952	\$254,433.76
Remote Network Access - Subscription	94	4829.72	95	4881.1	94	4829.72	283	\$14,540.54
VDI as a Service	2	38.22	2	38.22	2	38.22	4	\$76.44
Video Conference Pro License	36	690.12	37	709.29	41	785.97	114	\$2,185.38
Video Conference Room License	5	970.7	6	1164.84	5	970.7	16	\$3,106.24
Virtual Server	279	728.19	546	1425.06	525	1370.25	1350	\$3,523.50
VoIP Phone Service	581	13612.83	575	13472.25	576	13495.68	1732	\$40,580.76
VPN Client	23	46.46	19	38.38	20	40.4	62	\$125.24
Cybersecurity Enterprise Rate			56398.01995	56398.03	56398.01995	56398.03	112796.0399	\$112,796.06
1			56398.01995	56398.03	56398.01995	56398.03	112796.0399	\$112,796.06
Enterprise Services Allocation			39919.25414	39919.27	39919.25414	39919.27	79838.50828	\$79,838.54
1			39919.25414	39919.27	39919.25414	39919.27	79838.50828	\$79,838.54
Application Hosting App Server Ongoing Support - Subscription	2	297.46	1	148.73	1	148.73	4	\$594.92
148.73	2	297.46	1	148.73	1	148.73	4	\$594.92
Microsoft Direct Pass Through			117.98	117.98			117.98	\$117.98
1			117.98	117.98			117.98	\$117.98
Avaya Red Add-on Module	182	182					182	\$182.00
1	182	182					182	\$182.00
ETSB Pass Thru			7686.266811	7686.29			7686.266811	\$7,686.29
1			7686.266811	7686.29			7686.266811	\$7,686.29
<b>Department of Labor and Industry</b>	<b>3558619.421</b>	<b>262706.45</b>	<b>1699255.14</b>	<b>302236.17</b>	<b>2633811.6</b>	<b>271568.54</b>	<b>7891686.162</b>	<b>\$836,511.16</b>
Additional Line	191	3117.12	398	6495.36	-433	-7066.56	156	\$2,545.92
Application Hosting - Citrix	3072	8110.08	4651	12278.64	4788	12640.32	12511	\$33,029.04
Application Hosting .NET Ongoing Support	3	133.71	2	89.14	2	89.14	7	\$311.99
Application Hosting .NET Server Environment	0.16640461	3.84	0.22066639	5.01	0.19409427	4.47	0.58116527	\$13.32
Application Hosting App Server Environment	29.47	2178.43	111	8205.14			140.47	\$10,383.57
Backup Service	41522	1245.66	40392	1211.76	40731	1221.93	122645	\$3,679.35
Contact Center - Agent	170	2148.8	253	3197.92	-33	-417.12	390	\$4,929.60
Contact Center - Call Recording	2	42.8	22	470.8	22	470.8	46	\$984.40
Cybersecurity Enterprise Rate - Subscription	38615.72	38615.72					38615.72	\$38,615.72
Data Center Rack Space - SMDC	0.05263	35.23	0.05263	35.23	0.05263	35.23	0.15789	\$105.69
Database Hosting - Oracle	20	4530.4	20	4530.4	20	4530.4	60	\$13,591.20
Database Hosting - SQL	195	8837.4	195	8837.4	195	8837.4	585	\$26,512.20
Database Hosting - SQL Licensing	13.52747256	1327.73	13.52747256	1327.73	13.52747256	1327.73	40.58241768	\$3,983.19

Row Labels	Month Oct		Nov		Dec		Total Sum of Units Sold	Total Sum of Cost
	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Directory Services - Active Directory - Authentication Only	16	48.8	16	48.8	16	48.8	48	\$146.40
Email - Public Folder	6	10.92	6	10.92	6	10.92	18	\$32.76
Enterprise Services Allocation - Subscription	27332.71	27332.71					27332.71	\$27,332.71
File and Object Storage	41526.60484	416.54	41506.92911	416.35	41567.52614	416.92	124601.0601	\$1,249.81
File and Object Storage Subscription	60	0.6	60	0.6	60	0.6	180	\$1.80
Helena Campus Network Access	1279	48793.85	-281	-10720.15	671	25598.65	1669	\$63,672.35
Hyland Pass-Thru					39523.87	39523.87	39523.87	\$39,523.87
Job Scheduling Distribution	811	5944.63	811	5944.63	811	5944.63	2433	\$17,833.89
Live Storage	3354944	10951.37	1440256	4697.71	2383754	7779.3	7178954	\$23,428.38
Live Storage Subscription	94	0.32	94	0.32	94	0.32	282	\$0.96
Long Distance - Toll Free	37014	2961.12	41678	3334.24	49151	3932.08	127843	\$10,227.44
Mobile Device Management	132	483.12	132	483.12	132	483.12	396	\$1,449.36
Network Cabling Pass-Thru					1	362.44	1	\$362.44
Network Connection - Helena Data Center 10GB or less	2	127.94	2	127.94	2	127.94	6	\$383.82
O365 PSTN	17	68	17	68	17	68	51	\$204.00
O365 Rate	2255	13687.85	1133	6877.31			3388	\$20,565.16
Oracle Direct Pass Through	2332.17	2332.17					2332.17	\$2,332.17
Remote Network Access	617	31701.46	1403	72086.14	1010	51893.8	3030	\$155,681.40
Remote Network Access - Subscription	1	51.38	1	51.38	1	51.38	3	\$154.14
SCCM as a Service	1	521.94	1	521.94	1	521.94	3	\$1,565.82
Splunk Service	1	82.57	1	82.57	1	82.57	3	\$247.71
Video Conference Pro License	131	2511.27	132	2530.44	132	2530.44	395	\$7,572.15
Video Conference Room License	6	718.92	6	718.92	6	718.92	18	\$2,156.76
Virtual Server	3968	10356.48	3840	10022.4	3968	10356.48	11776	\$30,735.36
Virtual Server Platform Base	1	2215.77	1	2215.77	1	2215.77	3	\$6,647.31
Virtual Server Platform Host	7	6821.92	12	11694.72	8	7796.48	27	\$26,313.12
Virtual Server Subscription	31	80.91	31	80.91	31	80.91	93	\$242.73
VoIP Phone Service	833	19517.19	832	19493.76	829	19423.47	2494	\$58,434.42
VPN Client	801	1618.02	785	1585.7	743	1500.86	2329	\$4,704.58
Cybersecurity Enterprise Rate	1		38615.72	38615.72	38615.72	38615.72	77231.44	\$77,231.44
Enterprise Services Allocation	1		27332.71	27332.71	27332.71	27332.71	54665.42	\$54,665.42
Application Hosting App Server Ongoing Support - Subscription	14	2082.22	14	2082.22	14	2082.22	42	\$6,246.66
Microsoft Direct Pass Through	14	2082.22	14	2082.22	14	2082.22	42	\$6,246.66
Avaya Red Add-on Module	546	546	41054.04	41054.04	41054.04	41054.04	41054.04	\$41,054.04
SAS Pass Thru	1		13698.94028	13698.97			13698.94028	\$13,698.97
MTF Service - Subscription	6	393.54	6	393.54	6	393.54	18	\$1,180.62
Department of Livestock	446518.9467	27276.9	31017.28836	22785.86	289549.6299	22588.2	767085.865	\$72,650.96
Additional Line	14	228.48	14	228.48	14	228.48	42	\$685.44
Application Hosting - Citrix	105	277.2	13	34.32	15	39.6	133	\$351.12
Application Hosting .NET Ongoing Support	4	178.28	4	178.28	4	178.28	12	\$534.84
Application Hosting .NET Server Environment	1.22626927	26.2	1.97870951	41.98	1.57367286	33.47	4.77865164	\$101.65
Backup Service	8866	265.98	11679	350.37	14324	429.72	34869	\$1,046.07
Contact Center - Agent	2	25.28	2	25.28	2	25.28	6	\$75.84
Cybersecurity Enterprise Rate - Subscription	5291.78	5291.78					5291.78	\$5,291.78
Database Hosting - Oracle	2	453.04	2	453.04	2	453.04	6	\$1,359.12
Database Hosting - SQL	20	906.4	20	906.4	20	906.4	60	\$2,719.20
Database Hosting - SQL Licensing	7	686.64	7	686.64	7	686.64	21	\$2,059.92
Directory Services - Active Directory - Authentication Only	35	106.75	35	106.75	36	109.8	106	\$323.30
Email - Public Folder	15	27.3	15	27.3	17	30.94	47	\$85.54
Enterprise Services Allocation - Subscription	3745.59	3745.59					3745.59	\$3,745.59
File and Object Storage	4860.350457	48.75	4904.252154	49.18	5042.678773	50.56	14807.28138	\$148.49
Helena Campus Network Access	42	1602.3	41	1564.15	36	1373.4	119	\$4,539.85
Live Storage	417512	1364.16			255296	834	672808	\$2,198.16
Long Distance - Toll Free	4632	370.56	3374	269.92	4401	352.08	12407	\$992.56
Mobile Device Management	31	113.46	31	113.46	31	113.46	93	\$340.38
Non-SITSD Pass-Through			114.2	114.2			114.2	\$114.20
O365 Rate	272	1651.04	146	886.22			418	\$2,537.26
Remote Network Access	60	3082.8	50	2569	55	2825.9	165	\$8,477.70
SCCM as a Service	1	521.94	1	521.94	1	521.94	3	\$1,565.82
Video Conference Pro License	17	325.89	17	325.89	17	325.89	51	\$977.67
Virtual Server	851	2221.11	1020	2662.2	1054	2750.94	2925	\$7,634.25
VoIP Phone Service	47	1101.21	47	1101.21	47	1101.21	141	\$3,303.63
VPN Client	84	169.68	89	179.78	89	179.78	262	\$529.24
Cybersecurity Enterprise Rate	1		5291.784167	5291.79	5291.784167	5291.79	10583.56833	\$10,583.58
Enterprise Services Allocation	1		5291.784167	5291.79	5291.784167	5291.79	10583.56833	\$10,583.58
Microsoft Direct Pass Through	1		3745.593333	3745.6	3745.593333	3745.6	7491.186666	\$7,491.20
Application Hosting App Server Initial Setup	1	2485.08					1	\$2,485.08
Department of Military Affairs	7168.89	16378.1	114	691.98	7057.889208	15699.95	14340.77921	\$32,770.03
Application Hosting - Citrix	6	15.84			4	10.56	10	\$26.40
Cybersecurity Enterprise Rate - Subscription	3718.55	3718.55					3718.55	\$3,718.55
Directory Services - Active Directory - Authentication Only	123	375.15			116	353.8	239	\$728.95
Email - Public Folder	4	7.28			4	7.28	8	\$14.56
Enterprise Services Allocation - Subscription	2632.04	2632.04					2632.04	\$2,632.04
ESRI Enterprise Agreement Subscription	396.5	396.5					396.5	\$396.50
File and Object Storage	10	0.1			10	0.1	20	\$0.20
Microsoft Enterprise Agreement - Subscription	13.3	3569.99					13.3	\$3,569.99
Mobile Device Management	31	113.46			31	113.46	62	\$226.92
O365 PSTN	1	4			1	4	2	\$8.00
O365 Rate	110	667.7	114	691.98			224	\$1,359.68
Remote Network Access	69	3545.22			69	3545.22	138	\$7,090.44
ServiceNow Enterprise Agreement - Subscription	6.5	1201.01					6.5	\$1,201.01

Row Labels	Month Oct		Nov		Dec		Total Sum of Units Sold	Total Sum of Cost
	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Video Conference Pro License	2	38.34			2	38.34	4	\$76.68
VPN Client	46	92.92			54	109.08	100	\$202.00
Cybersecurity Enterprise Rate					3718.550833	3718.56	3718.550833	\$3,718.56
1					3718.550833	3718.56	3718.550833	\$3,718.56
Enterprise Services Allocation					2632.038333	2632.04	2632.038333	\$2,632.04
1					2632.038333	2632.04	2632.038333	\$2,632.04
ESRI Enterprise Agreement					396.5	396.5	396.5	\$396.50
1					396.5	396.5	396.5	\$396.50
Microsoft Enterprise Agreement					13.300015	3570	13.300015	\$3,570.00
268.42					13.300015	3570	13.300015	\$3,570.00
ServiceNow Enterprise Agreement					6.500027	1201.01	6.500027	\$1,201.01
184.77					6.500027	1201.01	6.500027	\$1,201.01
<b>Department of Natural Resources and Conservation</b>	<b>2308393.564</b>	<b>84902.69</b>	<b>1881248.52</b>	<b>257864.74</b>	<b>2082514.414</b>	<b>165810.14</b>	<b>6272156.499</b>	<b>\$508,577.57</b>
Additional Line	58	946.56	59	962.88	59	962.88	176	\$2,872.32
Application Hosting - Citrix	524	1383.36	454	1198.56	473	1248.72	1451	\$3,830.64
Application Hosting .NET Ongoing Support	7	311.99	7	311.99	7	311.99	21	\$935.97
Application Hosting .NET Server Environment	0.96022919	21.29	0.83032923	18.59	0.86078947	19.27	2.65134789	\$59.15
Application Hosting App Server Environment	4.34	320.82	8.68	641.64			13.02	\$962.46
Backup Service	110231	3306.93	98079	2942.37	99967	2999.01	308277	\$9,248.31
Contact Center - Agent	1	12.64	1	12.64	1	12.64	3	\$37.92
Cybersecurity Enterprise Rate - Subscription	33276.26	33276.26					33276.26	\$33,276.26
Database Hosting - Oracle	5	1132.6	5	1132.6	5	1132.6	15	\$3,397.80
Database Hosting - SQL Licensing	21	2059.68	21	2059.68	21	2059.68	63	\$6,179.04
Directory Services - Active Directory - Authentication Only	6	18.3	6	18.3	9	27.45	21	\$64.05
ECM Enterprise Licensing	16	319.52	16	319.52	16	319.52	48	\$958.56
ECM Ongoing Support	8	683.82	8	683.82	8	683.82	24	\$2,051.46
ECM Server Environment	1587.95	1048.05	1618.16	1067.99	1652.9	1090.92	4859.01	\$3,206.96
Email - Public Folder	2	3.64	2	3.64	2	3.64	6	\$10.92
Enterprise Services Allocation - Subscription	23553.37	23553.37					23553.37	\$23,553.37
File and Object Storage	73069.42418	730.7	73123.17547	731.24	75013.07953	750.14	221205.6792	\$2,212.08
File and Object Storage Subscription	900	9	900	9	900	9	2700	\$27.00
Helena Campus Network Access	-221	-8431.15	463	17663.45	513	19570.95	755	\$28,803.25
Live Storage	2046750	6681.3	1606534	5238.72	1827092	5961.31	5480376	\$17,881.33
Live Storage Subscription	180	0.59	180	0.59	180	0.59	540	\$1.77
Long Distance - Toll Free	12693	1015.44	11653	932.24	15555	1244.4	39901	\$3,192.08
Mobile Device Management	223	816.18	228	834.48	228	834.48	679	\$2,485.14
Mobile Device Management Licensing PT					10	10	10	\$10.00
Network Cabling Pass-Thru			1	508.8	1	64.84	2	\$573.64
Network Connection - Helena Data Center 10GB or less	4	255.88	4	255.88	4	255.88	12	\$767.64
Non-SITSD Pass-Through					79.94	79.94	79.94	\$79.94
O365 PSTN	5	20	5	20	5	20	15	\$60.00
O365 Rate	1753	10640.71	853	5177.71			2606	\$15,818.42
Oracle Direct Pass Through	518.26	518.26					518.26	\$518.26
Remote Network Access	-639	-32831.82	1878	96491.64	625	32112.5	1864	\$95,772.32
Remote Network Access - Subscription	12	616.56	12	616.56	12	616.56	36	\$1,849.68
RSA Soft Token					10	800	10	\$800.00
SCCM as a Service	1	521.94	1	521.94	1	521.94	3	\$1,565.82
Service Desk as a Service	563	7600.5	563	7600.5	563	7600.5	1689	\$22,801.50
Splunk Service	2	165.14	2	165.14	2	165.14	6	\$495.42
VDI as a Service	169	3229.59	170	3248.7	122	2331.42	461	\$8,809.71
Video Conference Pro License	110	2108.7	110	2108.7	111	2127.87	331	\$6,345.27
Video Conference Room License	14	2717.96	14	2717.96	14	2717.96	42	\$8,153.88
Virtual Server	1519	3964.59	1470	3836.7	1483	3870.63	4472	\$11,671.92
Virtual Server Platform Base	1	2019.56	1	2215.77	1	2215.77	3	\$6,451.10
Virtual Server Platform Host	1	867.07	1	974.56	1	974.56	3	\$2,816.19
VoIP Phone Service	487	11410.41	488	11433.84	510	11949.3	1485	\$34,793.55
VPN Client	428	864.56	426	860.52	424	856.48	1278	\$2,581.56
Cybersecurity Enterprise Rate			33276.26167	33276.27	33276.26167	33276.27	66552.52334	\$66,552.54
1			33276.26167	33276.27	33276.26167	33276.27	66552.52334	\$66,552.54
Enterprise Services Allocation			23553.3725	23553.38	23553.3725	23553.38	47106.745	\$47,106.76
1			23553.3725	23553.38	23553.3725	23553.38	47106.745	\$47,106.76
Application Hosting App Server Ongoing Support - Subscription	3	446.19	3	446.19	3	446.19	9	\$1,338.57
148.73	3	446.19	3	446.19	3	446.19	9	\$1,338.57
Microsoft Direct Pass Through			25050.04	25050.04			25050.04	\$25,050.04
1			25050.04	25050.04			25050.04	\$25,050.04
Avaya Red Add-on Module	546	546					546	\$546.00
1	546	546					546	\$546.00
<b>Department of Public Health and Human Services</b>	<b>9388753.172</b>	<b>1188426.01</b>	<b>5083233.148</b>	<b>1037030.99</b>	<b>7355915.744</b>	<b>840896.96</b>	<b>21827902.06</b>	<b>\$3,066,353.96</b>
Additional Line	335	5467.2	339	5532.48	340	5548.8	1014	\$16,548.48
Application Hosting - Citrix	2	5.28	106	279.84	110	290.4	218	\$575.52
Application Hosting .NET Ongoing Support	6	267.42	6	267.42	6	267.42	18	\$802.26
Application Hosting .NET Server Environment	0.24881425	5.99	0.15436667	3.97	0.22508808	5.46	0.628269	\$15.42
Application Hosting App Server Environment	58.25	4305.84	130.5	9646.56			188.75	\$13,952.40
Backup Service	32546	976.38	34658	1039.74	35881	1076.43	103085	\$3,092.55
Contact Center Pass-Through	14525.54	14525.54	14525.54	14525.54	14525.54	14525.54	43576.62	\$43,576.62
Contact Center - Agent	478	6041.92	479	6054.56	482	6092.48	1439	\$18,188.96
Contact Center - Call Back Assist	415	3714.25	414	3705.3	415	3714.25	1244	\$11,133.80
Contact Center - Call Recording	331	7083.4	332	7104.8	333	7126.2	996	\$21,314.40
Contact Center - Survey Assist	417	4787.16	417	4787.16	418	4798.64	1252	\$14,372.96
Cybersecurity Enterprise Rate - Subscription	142306.08	142306.08					142306.08	\$142,306.08
Data Center Rack Space - SMDC	1	669.28	1	669.28	1	669.28	3	\$2,007.84
Database Hosting - Oracle	70	15856.4	70	15856.4	70	15856.4	210	\$47,569.20
Database Hosting - SQL	75	3399	76	3444.32	72	3263.04	223	\$10,106.36
Database Hosting - SQL Licensing	22.16666667	2174.41	22.22222223	2179.82	22.22222222	2179.78	66.61111111	\$6,534.01
Directory Services - Active Directory - Authentication Only	600	1830	457	1393.85	456	1390.8	1513	\$4,614.65
Dynamics 365 - On Premise	1	1012.73	1	1012.73	1	1012.73	3	\$3,038.19
Email - Public Folder	2610	4750.2	2623	4773.86	2641	4806.62	7874	\$14,330.68
Enterprise Services Allocation - Subscription	100726.1	100726.1					100726.1	\$100,726.10
File and Object Storage	125912.2861	1259.67	127819.0766	1278.7	130225.9819	1302.77	383957.3446	\$3,841.14
File and Object Storage Subscription	252570	2525.7	252570	2525.7	252570	2525.7	757710	\$7,577.10
Firewall Administration - Advanced	1	168.24	1	168.24	1	168.24	3	\$504.72
Helena Campus Network Access	738	28154.7	921	35136.15	816	31130.4	2475	\$94,421.25



Row Labels	Month		Nov		Dec		Total Sum of Units Sold	Total Sum of Cost
	Oct							
Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	
Job Scheduling Distribution	2173	15928.09	2173	15928.09	2173	15928.09	6519	\$47,784.27
Live Storage	7087232	23157.41	2818452	9193.87	4986845	16286.74	14892529	\$48,638.02
Live Storage Subscription	13500	44.01	13500	44.01	13500	44.01	40500	\$132.03
Long Distance - Toll Free	1219402	97552.16	1373037	109842.96	1642809	131424.72	4235248	\$338,819.84
Mainframe Services	357970.5	357970.5					357970.5	\$357,970.50
Mobile Device Management	795	2909.7	842	3081.72	842	3081.72	2479	\$9,073.14
Mobile Device Management Licensing PT	-63	-63					-63	-\$63.00
Network Cabling Pass-Thru	7	2327.87	10	11339.4	8	17380.96	25	\$31,048.23
Non-SITSD Pass-Through			4475	4475	512.6	512.6	4987.6	\$4,987.60
O365 PSTN	531	2124	531	2124	531	2124	1593	\$6,372.00
O365 Rate	6460	39212.2	3203	19442.21			9663	\$58,654.41
Oracle Direct Pass Through			1759.76	1759.76			1759.76	\$1,759.76
Remote Network Access	2401	123363.38	3085	158507.3	2743	140935.34	8229	\$422,806.02
Remote Network Access - Subscription	11	565.18	11	565.18	11	565.18	33	\$1,695.54
RSA 700 Series Token	10	880					10	\$880.00
Splunk Service	150	12385.5	150	12385.5	150	12385.5	450	\$37,156.50
VDI as a Service	529	10109.19	536	10242.96	519	9918.09	1584	\$30,270.24
Video Conference Pro License	122	2338.74	118	2262.06	119	2281.23	359	\$6,882.03
Video Conference Room License	12	1437.84	12	1437.84	12	1437.84	36	\$4,313.52
Virtual Server	16742	43696.62	17748	46322.28	18356	47909.16	52846	\$137,928.06
Virtual Server Platform Base	1	2215.77	1	2215.77	1	2215.77	3	\$6,647.31
Virtual Server Platform Host	6	5847.36	26	25338.56	10	9745.6	42	\$40,931.52
Virtual Server Subscription	600	1566	600	1566	600	1566	1800	\$4,698.00
VoIP Phone Service	2473	57942.39	2476	58012.68	2478	58059.54	7427	\$174,014.61
VPN Client	1167	2357.34	1150	2323	1146	2314.92	3463	\$6,995.26
Cybersecurity Enterprise Rate			142306.0775	142306.08	142306.0775	142306.08	284612.155	\$284,612.16
1			142306.0775	142306.08	142306.0775	142306.08	284612.155	\$284,612.16
Enterprise Services Allocation			100726.0975	100726.1	100726.0975	100726.1	201452.195	\$201,452.20
1			100726.0975	100726.1	100726.0975	100726.1	201452.195	\$201,452.20
Application Hosting App Server Ongoing Support - Subscription	65	9667.45	65	9667.45	65	9667.45	195	\$29,002.35
148.73	65	9667.45	65	9667.45	65	9667.45	195	\$29,002.35
Microsoft Direct Pass Through			124415.18	124415.18			124415.18	\$124,415.18
1			124415.18	124415.18			124415.18	\$124,415.18
Avaya Red Add-on Module	1638	1638					1638	\$1,638.00
1	1638	1638					1638	\$1,638.00
SAS Pass Thru			35790.54027	35790.67			35790.54027	\$35,790.67
1			35790.54027	35790.67			35790.54027	\$35,790.67
MFT Service - Subscription	66	4328.94	66	4328.94	66	4328.94	198	\$12,986.82
65.59	66	4328.94	66	4328.94	66	4328.94	198	\$12,986.82
Application Hosting App Server Initial Setup	6	14910.48					6	\$14,910.48
2485.08	6	14910.48					6	\$14,910.48
Department of Public Service Regulation	115542.5581	11097.84	10453.78716	11111.09	62833.13853	10503.24	188829.4838	\$32,712.17
Additional Line	2	32.64	2	32.64	2	32.64	6	\$97.92
Application Hosting - Citrix	38	100.32	38	100.32	39	102.96	115	\$303.60
Application Hosting .NET Ongoing Support	1	44.57	1	44.57	1	44.57	3	\$133.71
Application Hosting .NET Server Environment	8.51212339	179.72	7.76731443	164.06	12.09460788	255.17	28.37404507	\$598.95
Backup Service	1119	33.57	1157	34.71	1198	35.94	3474	\$104.22
Cybersecurity Enterprise Rate - Subscription	1668.58	1668.58					1668.58	\$1,668.58
Database Hosting - SQL	4	181.28	10	453.2	6	271.92	20	\$906.40
Database Hosting - SQL Licensing	2	196.18	2.23464665	219.2	2.0566483	201.75	6.29129495	\$617.13
ECM Enterprise Licensing	63	1258.11	62	1238.14	63	1258.11	188	\$3,754.36
ECM Ongoing Support	1	85.48	1	85.48	1	85.48	3	\$256.44
ECM Server Environment	844.55	557.41	844.77	557.55	845.81	558.24	2535.13	\$1,673.20
Email - Public Folder	44	80.08	44	80.08	44	80.08	132	\$240.24
Enterprise Services Allocation - Subscription	1181.04	1181.04					1181.04	\$1,181.04
File and Object Storage	1696.875998	16.99	1710.35103	17.12	1710.553106	17.13	5117.780134	\$51.24
File and Print Shared Server	1031	224.28	1031	224.28	1031	224.28	3093	\$672.84
Helena Campus Network Access	28	1068.2	31	1182.65	27	1030.05	86	\$3,280.90
Live Storage	105524	345.34			52762	172.67	158286	\$518.01
Long Distance - Toll Free	1905	152.4	2260	180.8	1954	156.32	6119	\$489.52
Mobile Device Management	20	73.2	20	73.2	20	73.2	60	\$219.60
Network Cabling Pass-Thru			1	169.6			1	\$169.60
O365 PSTN	1	4	1	4	1	4	3	\$12.00
O365 Rate	97	588.79	48	291.36			145	\$880.15
Remote Network Access	16	822.08	16	822.08	16	822.08	48	\$2,466.24
SCCM as a Service	1	521.94	1	521.94	1	521.94	3	\$1,565.82
Video Conference Pro License	9	172.53	9	172.53	9	172.53	27	\$517.59
Virtual Server	186	485.46	180	469.8	186	485.46	552	\$1,440.72
VoIP Phone Service	43	1007.49	44	1030.92	44	1030.92	131	\$3,069.33
VPN Client	8	16.16	9	18.18	8	16.16	25	\$50.50
Cybersecurity Enterprise Rate			1668.580833	1668.59	1668.580833	1668.59	3337.161666	\$3,337.18
1			1668.580833	1668.59	1668.580833	1668.59	3337.161666	\$3,337.18
Enterprise Services Allocation			1181.043333	1181.05	1181.043333	1181.05	2362.086666	\$2,362.10
1			1181.043333	1181.05	1181.043333	1181.05	2362.086666	\$2,362.10
Microsoft Direct Pass Through			73.04	73.04			73.04	\$73.04
1			73.04	73.04			73.04	\$73.04
Department of Revenue	5235060.83	218160.99	202838.7756	211663.85	2735161.014	209651.48	8173060.619	\$639,476.32
Additional Line	50	816	50	816	50	816	150	\$2,448.00
Application Hosting - Citrix	2372	6262.08	2810	7418.4	2878	7597.92	8060	\$21,278.40
Application Hosting .NET Ongoing Support	29	1292.53	28	1247.96	30	1337.1	87	\$3,877.59
Application Hosting .NET Server Environment	120.9159184	2550.35	130.9771585	2762.06	122.5340256	2584.35	374.4271025	\$7,896.76
Backup Service	59362	1780.86	59147	1774.41	60225	1806.75	178734	\$5,362.02
Contact Center - Agent	145	1832.8	154	1946.56	155	1959.2	454	\$5,738.56
Contact Center - Call Back Assist			1	8.95	1	8.95	2	\$17.90
Contact Center - Call Recording	27	577.8	33	706.2	33	706.2	93	\$1,990.20
Contact Center - Survey Assist			1	11.48	1	11.48	2	\$22.96
Cybersecurity Enterprise Rate - Subscription	32132.09	32132.09					32132.09	\$32,132.09
Data Center Rack Space - SMDC	0.10526	78.28	0.10526	78.28	0.10526	78.28	0.31578	\$234.84
Database Hosting - SQL	127	5755.64	128	5800.96	128	5800.96	383	\$17,357.56
Database Hosting - SQL Licensing	58.03333333	5692.23	58.03225806	5692.15	59.03225806	5790.23	175.0978495	\$17,174.61
Directory Services - Active Directory - Authentication Only	4	12.2	4	12.2	4	12.2	12	\$36.60
ECM Enterprise Licensing	6	119.82	5	99.85	5	99.85	16	\$319.52

Row Labels	Month Oct		Nov		Dec		Total Sum of Units Sold	Total Sum of Cost
	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
ECM Ongoing Support	4	341.92	4	341.92	4	341.92	12	\$1,025.76
ECM Server Environment	18.19	12.02	18.19	12.02	18.19	12.02	54.57	\$36.06
Enterprise Services Allocation - Subscription	22743.51	22743.51					22743.51	\$22,743.51
File and Object Storage	2411.985602	24.13	2411.985599	24.13	2411.985606	24.13	7235.956807	\$72.39
File and Object Storage Subscription	16500	165	16500	165	16500	165	49500	\$495.00
Helena Campus Network Access	404	15412.6	439	16747.85	418	15946.7	1261	\$48,107.15
Job Scheduling Distribution	8	58.64	8	58.64	8	58.64	24	\$175.92
Live Storage	5062222	16542.74			2562093	8372.41	7624315	\$24,915.15
Live Storage Subscription	900	2.94	900	2.94	900	2.94	2700	\$8.82
Long Distance - Toll Free	18484	1478.72	18284	1462.72	19152	1532.16	55920	\$4,473.60
Mobile Device Management	9	32.94	9	32.94	9	32.94	27	\$98.82
Network Cabling Pass-Thru	0	2797.3	4	4693.96	3	14714.66	7	\$22,205.92
Network Connection - Helena Data Center 10GB or less	2	127.94	2	127.94	2	127.94	6	\$383.82
Non-SITSD Pass-Through			2960.65	2960.65	205.56	205.56	3166.21	\$3,166.21
O365 PSTN	1	4	1	4	1	4	3	\$12.00
O365 Rate	1678	10185.46	847	5141.29			2525	\$15,326.75
Remote Network Access	651	33448.38	619	31804.22	635	32626.3	1905	\$97,878.90
Remote Network Access - Subscription	11	565.18	11	565.18	11	565.18	33	\$1,695.54
Splunk Service	10	825.7	10	825.7	10	825.7	30	\$2,477.10
VDI as a Service	24	458.64	24	458.64	8	152.88	56	\$1,070.16
Video Conference Pro License	10	191.7	10	191.7	10	191.7	30	\$575.10
Virtual Server	12946	33789.06	12366	32275.26	12780	33355.8	38092	\$99,420.12
Virtual Server Platform Base	1	2019.56	-5	-11078.85			-4	-\$9,059.29
Virtual Server Platform Host	1	867.07	-4	-3898.24			-3	-\$3,031.17
Virtual Server Subscription	120	313.2	120	313.2	120	313.2	360	\$939.60
VoIP Phone Service	641	15018.63	653	15299.79	653	15299.79	1947	\$45,618.21
VPN Client	644	1300.88	647	1306.94	641	1294.82	1932	\$3,902.64
Cybersecurity Enterprise Rate	1		32132.0925	32132.1	32132.0925	32132.1	64264.185	\$64,264.20
Enterprise Services Allocation	1		22743.51417	22743.52	22743.51417	22743.52	45487.02834	\$45,487.04
Microsoft Direct Pass Through	1		21576.43	21576.43			21576.43	\$21,576.43
Avaya Red Add-on Module	182	182					182	\$182.00
SAS Pass Thru	1		6996.798611	6996.8			6996.798611	\$6,996.80
Application Hosting .NET Initial Setup	1	348.45					1	\$348.45
Department of Transportation	5124657.136	424258.78	4938352.143	485671.27	5217362.133	398106.9	15280371.41	\$1,308,036.95
Additional Line	122	1991.04	121	1974.72	127	2072.64	370	\$6,038.40
Address Certification Service	8	0.24	8	0.24	8	0.24	24	\$0.72
Application Hosting - Citrix	1216	3210.24	1229	3244.56	1261	3329.04	3706	\$9,783.84
Backup Service	132389	3971.67	136745	4102.35	138027	4140.81	407161	\$12,214.83
Contact Center - Agent	41	518.24	41	518.24	41	518.24	123	\$1,554.72
Cybersecurity Enterprise Rate - Subscription	94250.96	94250.96					94250.96	\$94,250.96
Database Hosting - SQL	3	135.96	3	135.96	3	135.96	9	\$407.88
Database Hosting - SQL Licensing	2	196.16	2	196.16	2	196.16	6	\$588.48
Enterprise Services Allocation - Subscription	66712.06	66712.06					66712.06	\$66,712.06
File and Object Storage	547840.1156	5478.42	553984.1148	5539.86	585728.1144	5857.3	1687552.345	\$16,875.58
Firewall Administration - Advanced	1	225.45	1	225.45	1	225.45	3	\$676.35
Helena Campus Network Access	783	29871.45	814	31054.1	767	29261.05	2364	\$90,186.60
Live Storage	4247600	13856.92	3979264	12977.21	4306650	14047.43	12533514	\$40,881.56
Long Distance - Toll Free	23055	1844.4	22696	1815.68	17605	1408.4	63356	\$5,068.48
Mobile Device Management	414	1515.24	418	1529.88	418	1529.88	1250	\$4,575.00
Mobile Device Management Licensing PT					2	2	2	\$2.00
Network Connection - Helena Data Center 10GB or less	32	2047.04	32	2047.04	32	2047.04	96	\$6,141.12
NTSB Asset Broker Pass Through			3384.76	3384.76			3384.76	\$3,384.76
O365 PSTN	68	272	68	272	68	272	204	\$816.00
O365 Rate	4463	27090.41	2323	14100.61			6786	\$41,191.02
Oracle Direct Pass Through			3780.03	3780.03			3780.03	\$3,780.03
Remote Network Access	2512	129066.56	2470	126908.6	2490	127936.2	7472	\$383,911.36
Remote Network Access - Subscription	14	719.32	14	719.32	14	719.32	42	\$2,157.96
Video Conference Pro License	24	460.08	25	479.25	26	498.42	75	\$1,437.75
Video Conference Room License	20	2396.4	20	2396.4	20	2396.4	60	\$7,189.20
Virtual Server	1217	3176.37	1230	3210.3	1271	3317.31	3718	\$9,703.98
Virtual Server Platform Base	1	2019.56	1	2215.77	1	2215.77	3	\$6,451.10
Virtual Server Platform Host	17	14740.06	17	16567.52	17	16567.52	51	\$47,875.10
VoIP Phone Service	689	16143.27	688	16119.84	690	16166.7	2067	\$48,429.81
VPN Client	1163	2349.26	1159	2341.18	1130	2282.6	3452	\$6,973.04
Cybersecurity Enterprise Rate	1		94250.96	94250.96	94250.96	94250.96	188501.92	\$188,501.92
Enterprise Services Allocation	1		66712.05833	66712.06	66712.05833	66712.06	133424.1167	\$133,424.12
Microsoft Direct Pass Through	1		66851.22	66851.22	66712.05833	66712.06	133424.1167	\$133,424.12
Judicial Branch	750949.265	183029.54	319216.5336	183057.91	763814.269	202423.85	1833980.067	\$568,511.30
Additional Line	26	424.32	26	424.32	26	424.32	78	\$1,272.96
Application Hosting - Citrix	524	1383.36	574	1515.36	594	1568.16	1692	\$4,466.88
Backup Service	435	13.05	430	12.9	389	11.67	1254	\$37.62
Cybersecurity Enterprise Rate - Subscription	41905.21	41905.21					41905.21	\$41,905.21
Data Center Rack Space - SMDC	0.63158	469.65	0.63158	469.65	0.63158	469.65	1.89474	\$1,408.95
Database Hosting - Oracle	15	3397.8	21	4756.92	12	2718.24	48	\$10,872.96
Database Hosting - SQL	24	1087.68	24	1087.68	24	1087.68	72	\$3,263.04
Database Hosting - SQL Licensing	7	686.66	7	686.66	7	686.66	21	\$2,059.98
Directory Services - Active Directory - Authentication Only	330	1006.5	303	924.15	320	976	953	\$2,906.65
ECM Enterprise Licensing	6	119.82	6	119.82	6	119.82	18	\$359.46
ECM Ongoing Support	5	427.39	5	427.39	5	427.39	15	\$1,282.17
ECM Server Environment	199.68	131.79	201.04	132.69	202.28	133.51	603	\$397.99
Email - Public Folder	1	1.82	1	1.82	1	1.82	3	\$5.46
Enterprise Services Allocation - Subscription	29661.05	29661.05					29661.05	\$29,661.05
File and Object Storage	16519.42337	165.4	12628.10364	126.47	8648.379036	86.68	37795.90605	\$378.55



Row Labels	Month Oct		Nov		Dec		Total Sum of Units Sold	Total Sum of Cost
	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost	Sum of Units Sold	Sum of Cost		
Helena Campus Network Access	125	4768.75	150	5722.5	146	5569.9	421	\$16,061.15
Live Storage	650332	2138.38	215040	701.4	640384	2096.84	1505756	\$4,936.62
Long Distance - Toll Free	8054	644.32	8130	650.4	9458	756.64	25642	\$2,051.36
Mobile Device Management	100	366	100	366	100	366	300	\$1,098.00
Network Cabling Pass-Thru	3	1504.3	1	594.87	2	885.76	6	\$2,984.93
O365 PSTN	14	56	14	56	14	56	42	\$168.00
O365 Rate	2103	12765.21	1065	6464.55			3168	\$19,229.76
Oracle Direct Pass Through	-5441.73	-5441.73	3011.5	3011.5	25802.72	25802.72	23372.49	\$23,372.49
Remote Network Access	1128	57956.64	1020	52407.6	1074	55182.12	3222	\$165,546.36
Remote Network Access - Subscription	55	2825.9	55	2825.9	55	2825.9	165	\$8,477.70
VDI as a Service	15	286.65	14	267.54	14	267.54	43	\$821.73
Video Conference Pro License	40	766.8	51	977.67	65	1246.05	156	\$2,990.52
Video Conference Room License	70	8387.4	70	8387.4	70	8387.4	210	\$25,162.20
Virtual Server	3991	10416.51	3994	10424.34	4123	10761.03	12108	\$31,601.88
Virtual Server Platform Base			1	2215.77	1	2215.77	2	\$4,431.54
Virtual Server Platform Host			1	974.56	1	974.56	2	\$1,949.12
Virtual Server Subscription	240	626.4	240	626.4	240	626.4	720	\$1,879.20
VoIP Phone Service	147	3444.21	149	3491.07	149	3491.07	445	\$10,426.35
VPN Client	315	636.3	317	640.34	314	634.28	946	\$1,910.92
Cybersecurity Enterprise Rate			41905.20667	41905.21	41905.20667	41905.21	83810.41334	\$83,810.42
1			41905.20667	41905.21	41905.20667	41905.21	83810.41334	\$83,810.42
Enterprise Services Allocation			29661.05167	29661.06	29661.05167	29661.06	59322.10334	\$59,322.12
1			29661.05167	29661.06	29661.05167	29661.06	59322.10334	\$59,322.12
Legislative Branch	53414.07414	49181.35	20803.65247	56308.66	34337.03331	46462.57	108554.7599	\$152,132.58
Additional Line	24	391.68	24	391.68	24	391.68	72	\$1,175.04
Cybersecurity Enterprise Rate - Subscription	7437.1	7437.1					7437.1	\$7,437.10
Data Center Rack Space - MCDC	0.63414	846.85	0.63414	846.85	0.63414	846.85	1.90242	\$2,540.55
Data Center Rack Space - SMDC	1	743.61	1	743.61	1	743.61	3	\$2,230.83
Database Hosting - Oracle	6	1359.12	6	1359.12	6	1359.12	18	\$4,077.36
Directory Services - Active Directory - Authentication Only			1	3.05	1	3.05	2	\$6.10
Enterprise Services Allocation - Subscription	5264.08	5264.08					5264.08	\$5,264.08
File and Print Shared Server	227	49.38	227	49.38	227	49.38	681	\$148.14
Firewall Administration - Advanced	1	225.45	1	225.45	1	225.45	3	\$676.35
Helena Campus Network Access	165	6294.75	140	5341	126	4806.9	431	\$16,442.65
Live Storage	35462	117.3			18011	59.52	53473	\$176.82
Long Distance - Toll Free	2132	170.56	1303	104.24	1552	124.16	4987	\$398.96
Mobile Device Management	101	369.66	102	373.32	102	373.32	305	\$1,116.30
Network Connection - Alternate Data Center 10GB or less	24	4331.04	24	4331.04	24	4331.04	72	\$12,993.12
Network Connection - Helena Data Center 10GB or less	81	5181.57	81	5181.57	81	5181.57	243	\$15,544.71
Non-SITSD Pass-Through					85.22	85.22	85.22	\$85.22
O365 Rate	834	5062.38	422	2561.54			1256	\$7,623.92
Oracle Direct Pass Through	518.26	518.26					518.26	\$518.26
Remote Network Access	94	4829.72	192	9864.96	143	7347.34	429	\$22,042.02
SCCM as a Service	-3	-1565.82					-3	-\$1,565.82
Video Conference Pro License	34	651.78	35	670.95	34	651.78	103	\$1,974.51
Video Conference Room License	1	194.14	1	194.14	1	194.14	3	\$582.42
Virtual Server	651	1699.11	728	1900.08	868	2265.48	2247	\$5,864.67
VoIP Phone Service	159	3725.37	159	3725.37	155	3631.65	473	\$11,082.39
VPN Client	194	391.88	195	393.9	187	377.74	576	\$1,163.52
Cybersecurity Enterprise Rate			7437.101667	7437.11	7437.101667	7437.11	14874.20333	\$14,874.22
1			7437.101667	7437.11	7437.101667	7437.11	14874.20333	\$14,874.22
Enterprise Services Allocation			5264.0775	5264.08	5264.0775	5264.08	10528.155	\$10,528.16
1			5264.0775	5264.08	5264.0775	5264.08	10528.155	\$10,528.16
Application Hosting App Server Ongoing Support - Subscription	6	892.38	6	892.38	6	892.38	18	\$2,677.14
148.73	6	892.38	6	892.38	6	892.38	18	\$2,677.14
Microsoft Direct Pass Through			255.76	255.76			255.76	\$255.76
1			255.76	255.76			255.76	\$255.76
SAS Pass Thru			4198.079167	4198.08			4198.079167	\$4,198.08
1			4198.079167	4198.08			4198.079167	\$4,198.08
Montana Arts Council	1441.5	1826.92	1335.506667	1770.54	1318.506667	1721.26	4095.513333	\$5,318.72
Additional Line	3	48.96	3	48.96	3	48.96	9	\$146.88
Cybersecurity Enterprise Rate - Subscription	286.04	286.04					286.04	\$286.04
Enterprise Services Allocation - Subscription	202.46	202.46					202.46	\$202.46
File and Object Storage	420	4.2	420	4.2	420	4.2	1260	\$12.60
File and Print Shared Server	139	30.24	139	30.24	139	30.24	417	\$90.72
Helena Campus Network Access	5	190.75	5	190.75	5	190.75	15	\$572.25
Long Distance - Toll Free	344	27.52	246	19.68	237	18.96	827	\$66.16
O365 Rate	16	97.12	8	48.56			24	\$145.68
SCCM as a Service	1	521.94	1	521.94	1	521.94	3	\$1,565.82
Service Desk as a Service	7	94.5	7	94.5	7	94.5	21	\$283.50
VDI as a Service	4	76.44	4	76.44	4	76.44	12	\$229.32
Video Conference Pro License	4	76.68	4	76.68	4	76.68	12	\$230.04
VoIP Phone Service	7	164.01	7	164.01	7	164.01	21	\$492.03
VPN Client	3	6.06	3	6.06	3	6.06	9	\$18.18
Cybersecurity Enterprise Rate			286.0425	286.05	286.0425	286.05	572.085	\$572.10
1			286.0425	286.05	286.0425	286.05	572.085	\$572.10
Enterprise Services Allocation			202.4641667	202.47	202.4641667	202.47	404.9283334	\$404.94
1			202.4641667	202.47	202.4641667	202.47	404.9283334	\$404.94
Montana Consumer Counsel	617.93	1330.41	777.9241666	1377.78	764.9241666	1199.94	2160.778333	\$3,908.13
Additional Line	2	32.64	2	32.64	2	32.64	6	\$97.92
Cybersecurity Enterprise Rate - Subscription	333.72	333.72					333.72	\$333.72
Enterprise Services Allocation - Subscription	236.21	236.21					236.21	\$236.21
Helena Campus Network Access	8	305.2	6	228.9	4	152.6	18	\$686.70
Long Distance - Toll Free	10	0.8	182	14.56	172	13.76	364	\$29.12
Mobile Device Management	1	3.66					1	\$3.66
O365 Rate	12	72.84					12	\$72.84
Remote Network Access	3	154.14	7	359.66	5	256.9	15	\$770.70
VDI as a Service	1	19.11					1	\$19.11
VoIP Phone Service	7	164.01	7	164.01	7	164.01	21	\$492.03
VPN Client	4	8.08	4	8.08	5	10.1	13	\$26.26
Cybersecurity Enterprise Rate			333.7158333	333.72	333.7158333	333.72	667.4316666	\$667.44
1			333.7158333	333.72	333.7158333	333.72	667.4316666	\$667.44







