

ServiceNow Enterprise Allocation		Budget Reductions	Budget Reductions
Business Unit	Budgeted Request Per Year	FY 2022	FY 2023
11040 - Legislative Branch	\$ 26,237	-	-
11120 - Consumer Counsel	\$ 1,109	-	-
21100 - Judiciary	\$ 81,035	-	-
31010 - Governor's Office	\$ 11,271	-	-
32010 - Secretary of State's Office	\$ 10,070	(10,070.00)	(10,070.00)
32020 - Commissioner of Political Prac	\$ 1,663	-	-
34010 - State Auditor's Office	\$ 15,358	-	-
35010 - Office of Public Instruction	\$ 33,997	(33,997.00)	(33,997.00)
41100 - Department of Justice	\$ 144,933	(144,933.00)	(144,933.00)
42010 - Public Service Regulation	\$ 4,250	(4,250.00)	(4,250.00)
51010 - Board of Public Education	\$ 554	-	-
51130 - School for the Deaf & Blind	\$ 15,698	(15,698.00)	(15,698.00)
51140 - Montana Arts Council	\$ 1,293	-	-
51150 - Library Commission	\$ 3,930	(3,930.00)	(3,930.00)
51170 - Historical Society	\$ 10,971	-	-
52010 - Dept. of Fish, Wildlife & Parks	\$ 129,337	-	-
53010 - Dept of Environmental Quality	\$ 77,794	-	-
54010 - Department of Transportation	\$ 391,941	(391,941.00)	(391,941.00)
56030 - Department of Livestock	\$ 25,058	-	-
57060 - Dept Nat Resource/Conservation	\$ 101,855	(101,855.00)	(101,855.00)
58010 - Department of Revenue	\$ 122,870	(9,024.00)	(9,024.00)
61010 - Department of Administration	\$ 60,788	(60,105.00)	(60,105.00)
61030 - Montana State Fund	\$ 56,723	-	-
61040 - MT Public Employee Retirement	\$ 9,054	-	-
61050 - Teachers Retirement Board	\$ 3,880	-	-
61080 - Public Defender	\$ 50,246	(50,246.00)	(50,246.00)
62010 - MT Dept of Agriculture	\$ 21,200	(21,200.00)	(21,200.00)
64010 - Dept of Corrections	\$ 253,397	(251,066.00)	(251,066.00)
65010 - Department of Commerce	\$ 38,594	(38,594.00)	(38,594.00)
66020 - Labor & Industry	\$ 142,406	(49,842.00)	(50,158.00)
67010 - Dept of Military Affairs	\$ 14,412	-	-
69010 - Public Health & Human Services	\$ 543,210	(543,210.00)	(543,210.00)
Grand Total	\$ 2,405,133	\$ (1,729,961)	\$ (1,730,277)

- Elected Official
- Non-Cabinet Agency
- Agency did not use ServiceNow, so there were no cost savings, or minimal cost savings, to offset.
- Change package not approved in subcommittee.