



# Interim Budget Committee – Section A

## 67th Montana Legislature

Room 455 Capitol Building \* P.O. Box 201711 \* Helena, MT 59620-1711 \* (406) 444-2986 \* FAX (406) 444-3036

### SENATE MEMBERS

MIKE LANG – VICE CHAIR  
PAT FLOWERS  
DOUG KARY

### HOUSE MEMBERS

STEVE GIST  
VINCE RICCI  
SHARON STEWART PEREGOY  
BRAD TSCHIDA

### COMMITTEE STAFF

KRIS WILKINSON, Fiscal Analyst  
KATIE GUENTHER, Fiscal Analyst  
MOLLY DELCURTO, Fiscal Analyst  
PRUDENCE GILDROY, Clerk

## Section A - General Government Interim Budget Committee

### Agenda

December 8, 2022

Room 405

8:30 a.m. Call to order

- Roll call
- Review and approval of the minutes

8:35 a.m. Introduce New Members and Budget Tools – Molly DelCurto, LFD

8:40 a.m. Follow-ups from last meeting

- Legislative Branch –
  - Remote Work Study Project, recommendations for session
- Department of Revenue –
  - Update on property tax increases and the impact as a result of those increases
  - Information on any county that did not receive a property appraisal including detail on which counties and what the impact was
  - Update on the out-of-state debt collections, how much was recovered versus expended
- Department of Military Affairs –
  - List of grants provided to the agency and the uses of those grants
  - Helicopter Tour during session invite
- Governor's Office –
  - The Governor's Office focused approach to address statewide vacancies

9:00 a.m. Legislative Branch -

- Agency Profile – Katie Guenther
- 2025 Biennium Agency Decision Package Highlights

9:15 a.m. Governor's Office -

- Agency Profile – Katie Guenther
- 2025 Biennium Agency Decision Package Highlights

9:30 a.m. Department of Administration -

- Agency Profile – Katie Guenther and Tami Gunlock
- 2025 Biennium Agency Decision Package Highlights

9:45 a.m. Department of Revenue -

- Agency Profile – Molly DelCurto
- 2025 Biennium Agency Decision Package Highlights

10:00 a.m. Department of Military Affairs -

- Agency Profile – Molly DelCurto
- 2025 Biennium Agency Decision Package Highlights

10:15 a.m. Break

10:30 a.m. Interim update

- Auditor’s summary reports
- Policy committee updates on proposed legislation
  - Economic Affairs – Erin Sullivan
  - SAVA – Rebecca Power

10:45 a.m. Department of Commerce -

- Agency Profile – Molly DelCurto
- 2025 Biennium Agency Decision Package Highlights

11:00 a.m. Department of Labor and Industry -

- Agency Profile – Molly DelCurto
- 2025 Biennium Agency Decision Package Highlights

11:15 a.m. Consumer Counsel -

- Agency Profile – Tami Gunlock
- 2025 Biennium Agency Decision Package Highlights

11:30 a.m. Commissioner of Political Practices -

- Agency Profile – Tami Gunlock
- 2025 Biennium Agency Decision Package Highlights

11:45 a.m. State Auditor -

- Agency Profile – Tami Gunlock
- 2025 Biennium Agency Decision Package Highlights

12:00 p.m. Secretary of State -

- Agency Profile – Tami Gunlock
- 2025 Biennium Agency Decision Package Highlights

12:15 p.m.      Public Comment

12:30 p.m.      Adjourn – Lunch (provided for committee members)