



General Government Interim Budget Committee

67th Montana Legislature

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Interim Budget Committee
Section A General Government
Agenda
December 15, 2021

- 9:00 Roll call
- 9:05 Review and approval of the minutes
- 9:15 FY 2022 Budget Status Reports, LFD Staff
- Legislative Branch
 - Consumer Council
 - Governor's Office
 - Secretary of State
 - Commissioner of Political Practice
 - State Auditor's Office
 - Department of Revenue
- 10:30 Break
- 10:45 Department of Commerce
- FY 2022 Budget Status Report– LFD staff
 - Montana Heritage Commission – discussion of the costs associated with projects that have been selected for funding in FY 2022, condition of facility and anticipated work
- 11:15 Department of Military Affairs
- FY 2022 Budget Status Report – LFD Staff
 - ChalleNGe Program staffing levels between FY 2018 and FY 2022, number of students served, number of students awaiting services
 - Military Families Relief Program – services provided, breakdown by family served
- Noon Break–
- 1:30 Department of Labor and Industry
- FY 2022 Budget Status Report – LFD staff
 - Return to Work Program report on number of individuals applying, number applicants approved for benefits and amount of the benefit received, and timeline on making payments to approved applicants. Impacts the Return to Work Program is having on labor force participation rates and other workforce programs effectiveness measures
- 2:00 Department of Administration
- FY 2022 Budget Status Report– LFD staff

- State Information Technology Services Division reports
 - Cybersecurity – information provided by SITSD to Joint Appropriation Subcommittee
 - Service Now – report on the basis for the 2023 biennium budget for ServiceNow, the service provided, the services provided to each agency, the agencies that are using the services, and the basis used to establish the cost reductions for ServiceNow in the 2023 biennium budget
 - Quarterly report on staff time serving each agency for 1st quarter FY 2022 and hourly and sub-hourly rates
- Risk Management and Tort Defense

3:00 Public Comment

3:15 Economic Affairs Interim Committee Update – Erin Sullivan, Researcher, Legislative Services Division

State Administration and Veterans Affairs Interim Committee Update – Rebecca Power, Legislative Services Division

3:45 Directions to staff on items for March meeting

4:00 Adjourn