



Interim Budget Committee – Section A

67th Montana Legislature

Room 455 Capitol Building * P.O. Box 201711 * Helena, MT 59620-1711 * (406) 444-2986 * FAX (406) 444-3036

SENATE MEMBERS

MIKE LANG – VICE CHAIR
PAT FLOWERS
DOUG KARY

HOUSE MEMBERS

STEVE GIST
VINCE RICCI
SHARON STEWART PEREGOY
BRAD TSCHIDA

COMMITTEE STAFF

KRIS WILKINSON, Fiscal Analyst
KATIE GUENTHER, Fiscal Analyst
MOLLY DELCURTO, Fiscal Analyst
PRUDENCE GILDROY, Clerk

Section A - General Government Interim Budget Committee

Agenda

September 14, 2022

Room 137

- 12:00 p.m. Lunch (provided for committee members)
- 12:30 p.m. Roll call
- 12:35 p.m. Review and approval of the minutes
- 12:40 p.m. Upcoming Budgetary Process
- 12:45 p.m. FYE 2022 Budget Status Report
- Department of Administration
 - Legislative Branch
 - Consumer Counsel
 - Commissioner of Political Practices
 - State Auditor
 - Department of Commerce
 - Department of Revenue
 - Department of Military Affairs
 - Introduction of Janae Grotbo, new Chief Financial Officer
- 2:15 p.m. Break
- 2:30 p.m. Department of Labor and Industry
- FY 2022 Budget Status Reports – Molly DelCurto, LFD
 - Unemployment Insurance Benefits forgone benefits – DOLI
- 3:00 p.m. Governor's Office
- FY 2022 Budget Status Report – Kris Wilkinson, LFD
 - Interest earned for all COVID Relief Funds – Governor's Office

- Statewide vacancies plan – Governor’s Office

3:30 p.m. Secretary of State

- FY 2022 Budget Status Report – Kris Wilkinson, LFD Staff
- FTE elimination plan – SOS
- ElectMT project update – SOS

4:00 p.m. Break

4:15 p.m. Public Comment

4:30 p.m. Directions to staff on items for December meeting

4:45 p.m. Adjourn