



# Interim Budget Committee – Section A

## 67th Montana Legislature

Room 110 Capitol Building \* P.O. Box 201711 \* Helena, MT 59620-1711 \* (406) 444-2986 \* FAX (406) 444-3036

### SENATE MEMBERS

PAT FLOWERS  
DOUG KARY  
MIKE LANG, VICE-CHAIR

### HOUSE MEMBERS

DAN BARTEL, CHAIR  
VINCE RICCI  
SHARON STEWART PEREGOY  
BRAD TSCHIDA

KRIS WILKINSON, Fiscal Analyst  
KATIE GUENTHER, Fiscal Analyst  
MOLLY DELCURTO, Fiscal Analyst  
PRUDENCE GILDROY, Clerk

Interim Budget Committee  
Section A General Government  
Agenda  
September 15, 2021  
Room 172

8:30 Roll call

8:35 Committee organization  
Staff introductions  
Rules, Proxy Voting, Hybrid Meetings

8:45 FYE 2021 Financial Reports, LFD Staff

- Department of Commerce
- Department of Labor & Industry
- Department of Revenue
- Department of Administration – State Information Technology Services Division (SITSD) HB 2 required report
- State Auditor's Office
- Department of Military Affairs

11:30 Agency Comment

Noon Break– *Lunch is choice of lettuce wrap or sandwich from Jimmy Johns*

1:00 Continue FYE 2021 Financial Reports

- Legislative Branch
- Montana Consumer Counsel
- Governor's Office
- Secretary of State
- Commissioner of Political Practices

2:15 Agency Comment

2:30 Workplan, committee discussion

- SITSD monitoring
- SITSD enterprise rates deep dive
- Risk Management and Tort Defense Division rates
- Other

3:00 Break

3:15 Adopt Workplan

3:30 Updates from Interim Policy Committees

4:00 Public Comment

4:30 Adjourn

4:35 *Optional Training on Budget Power BI Interactive Tool, LFD Staff*

5:00 *Training complete*