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Funding Type	Funding Stream	Program Name	Advisory Commission	Fund	Subclass	Period of Performance End	Received	Approved	Awarded	Paid	Enhanced, Existing or New	Status	Notes	Implementation Status Narrative
2	ARPA	State Recovery Fund	Economic & Workforce	03920	8524A	12/31/2026	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 35,440	New	On-Going		Vocational Rehabilitation(VR) has filled most positions and continue to recruit two positions for the Western Montana region. Response rate has been high and constituent feedback positive.
3	ARPA	Supplemental Nutrition Assistance Program	Health	03678	8553A	8/30/2021	\$ 28,100,000	\$ 28,125,000	\$ 24,790,875	\$ 24,790,875	Enhanced	Complete		Program and payments are complete. Benefits of \$375 were issued to more than 66,000 eligible children in August across the state.
4	ARPA	State Recovery Fund	Economic & Workforce	03920	8554A	12/31/2026	\$ 2,000,000	\$ 2,000,000	\$ 764,945	\$ 1,220	New	In Design		As of 1/1/2022 \$764,945 in ARPA Rapid Retraining funds are under contract for year 1 with eight (8) TANF Pathways Employment and Training and three (3) SNAP Employment and Training contractors. Services providers are focusing on short-term occupational training programs that can be completed in 12 weeks or less in targeted and high demand industries and serving families with minor children and SNAP eligible individuals. Total expenditures through February were \$11,252. Contracted service providers continue to enroll eligible families and individuals and the beginning March of 2022 is showing an increase in enrolled households.
5	ARPA	LIHEAP	Health	03572	8555A	9/30/2022	\$ 27,134,445	\$ 27,134,445	\$ 7,327,404	\$ 7,327,404	Enhanced	In Award Process	IT portion of original proposal was reduced	•LIHEAP Applications were made available 10/1 and payments to offset home heating costs began the week of 11/8. As of December 9th, benefits have been issued to 7,285 distinct households. •Contracts for performance of weatherization of homes have been executed. •Past due, late fees and reconnect fees payments on fuel accounts began 11/18/2021. The Department will issue supplemental benefit payments beginning April 4 (through the end of the season).
6	ARPA	Low Income Water Assistance	Health	03306	8555B	9/30/2023	\$ 1,684,482	\$ 1,684,482	\$ 842,808	\$ 842,808	New	In Award Process	Contracts in place and awards began in the beginning of November	LIHWAP applications were made available 10/1 (joint application with LIHEAP). 2861 distinct households have received LIHWAP benefit payments. The Dept continues to monitor the remaining funding available to determine if a supplement benefit will be issued.
7	ARPA	Supplemental Nutrition Assistance Program	Health	03678	8555D	6/30/2025	\$ 8,092,089	\$ 8,092,089	\$ 6,772,527	\$ 6,772,527	Enhanced	Complete	Program has completed the reconciliation of this funding source	The payments are complete. All eligible SNAP households from July-September 2021 successfully received a 15% increase in benefits. These benefits assisted more than 95,000 individuals across the state with food insecurity. SNAP is an entitlement program, so total payments were based on total SNAP eligible individuals for those months.
8	ARPA	Supplemental Nutrition Assistance Program	Health	03546	8555E	9/30/2023	\$ 2,084,058	\$ 2,084,057	\$ 450,011	\$ 450,011	Enhanced	In Award Process	Funding is obligated for Specific services related to Education and Training, paid monthly,	The FFY 21 administrative funds have been allocated and spent. FFY 2022 administrative funds will begin being spent and allocated in Spring 2022 once the Department selects a SNAP E&T intermediary to assist with the expansion of SNAP E&T into new counties. FFY 2022 funds will be utilized when SNAP Intermediary RFP has been awarded and a vendor onboarded. This is expected to happen in April 2022. The FFY 2023 portion will not be available until 10/1/22.
9	ARPA	Pandemic Emergency Assistance	Health	03109	8555F	9/30/2022	\$ 2,733,901	\$ 2,733,901	\$ 22,004	\$ 22,004	Enhanced	On-Going	Eligible participants payments began in late November.	Initial evaluation of those eligible for the Pandemic Emergency Assistance Funds (SNAP Work Incentive Bonus) began 11/1/2021. DPHHS is working to identify additional individuals eligible for this award. Evaluation of individuals eligible for the Pandemic Emergency Assistance Funds (PEAF) continues as of 3/15/2022. The Department completed a review of available data to identify households that may be eligible for this benefit. The Department also completed outreach to all SNAP households with children about the program. Outreach included sending a letter and text messages, and requesting the completion of an online survey. As of 3/15/2022 the Department received 778 survey responses from households indicating they are potentially eligible. The Department is currently reviewing these 778 cases. As of 3/11/2022 the department has approved 31 cases and issued \$22,000 in employment bonuses.
10	ARPA	Family Violence Prevention	Health	03533	8605A	9/30/2025	\$ 376,207	\$ 376,207	\$ 190,584	\$ 81,085	Enhanced	On-Going	Contracts are in place and funding is being distributed for services	Funds were allocated on 6/4/21 to the 21 sub awardees
11	ARPA	Child Abuse	Health	03532	8605B	6/30/2025	\$ 310,026	\$ 310,026	\$ 310,026	\$ -	Enhanced	In Design	Allocation under development, providers/trainers are being identified	Forensic Interviews scheduled for April, August and October 2022
12	ARPA	State Recovery Fund	Health	03920	8654A	12/31/2026	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	New	Complete	Payments are complete	Supplemental payments complete.
13	ARPA	State Recovery Fund	Health	03920	8654B	12/31/2026	\$ 2,750,000	\$ 2,750,000	\$ 2,750,000	\$ 339,308	New	On-Going	RFP Awarded to Guidehouse Inc. Contract language was being completed and reviewed 11/10/2021	The department has begun a provider rate study to include the Behavioral Health & Developmental Disabilities Division, Health Resources Division, and Senior & Long-Term Care excluding nursing homes. The contracts terms of services is for the period of 11/01/2021 to 10/31/2022.
14	ARPA	Disease Intervention Specialists	Health	03937	8753A	12/31/2021	\$ 1,000,000	\$ 1,000,000	\$ 768,196	\$ 35,303	Enhanced	In Design		A DIS (Disease Intervention Specialist) Program Specialist began employment with DPHHS on December 1st, 2021. Eight applications from local and tribal health departments for this funding were approved and have active Task Orders. Two of these jurisdictions have successfully hired a new DIS. The University of Montana has been contracted with DPHHS for DIS training and a separate contract with the University has been executed to complete a needs assessment. Billings Clinic has a contract in the works to complete work for Project ECHO (Extension for Community Healthcare Outcomes). Most contracted services are currently underway and the rest will begin in late April or early May. All funding restrictions previously in place by the federal government have been removed.
15	ARPA	Vaccine distribution, confidence, and supply chains	Health	03936	8755A	6/30/2024	\$ 12,831,234	\$ 12,831,234	\$ 6,900,000	\$ 307,161	Enhanced	In Award Process	Task orders have been issued with the County and Tribal health departments and the funding has been provided.	In October 2021, DPHHS issued task orders for over \$5 million to county and Tribal health departments to support their COVID-19 vaccine related efforts (e.g., staff support, vaccine clinics, local outreach, etc.).
16	ARPA	Increase funding for testing and contract tracing	Health	03569	8755B	7/31/2022	\$ 32,191,069	\$ 17,700,000	\$ 6,913,850	\$ 6,913,850	Enhanced	On-Going	Application system is active, applications are being reviewed regularly and approved, funding has been provided to applicants.	DPHHS has received 119 applications from public, private, tribal K-12 schools. Schools applied for the ARPA school reopening funds to support staffing, equipment and supplies to conduct COVID-19 testing among staff/teachers and students – with the goal to keep K-12 schools open using testing as a prevention/mitigation strategy.
17	ARPA	Vaccine distribution, confidence, and supply chains	Health	03936	8755C	6/30/2024	\$ 784,657	\$ 784,657	\$ 784,657	\$ 782,237	Enhanced	On-Going		DPHHS is continuing its efforts to promote the COVID-19 vaccination efforts through its media and public awareness campaign. We are using our APRA vaccination funds to support this effort. DPHHS also is contracting with the Montana Medical Association to develop and implement vaccine awareness/promotion information.
18	ARPA	Increase funding for testing and contract tracing	Health	03569	8755D	7/31/2024	\$ 1,487,165	\$ 1,487,165	\$ 700,000	\$ 41,583	Enhanced	On-Going	Contracts are in place with the partner reference laboratories for variant testing.	Funding is being utilized to support COVID-19 variant testing at the state public health laboratory and our partner reference laboratories.
19	ARPA	Increase public health workforce and investments	Health	03680	8755E	6/30/2023	\$ 7,250,870	\$ 7,250,870	\$ 6,108,378	\$ 839,161	Enhanced	On-Going		•DPHHS is providing over \$4 million in funding to support local and Tribal health departments build additional work force capacity to support their COVID-19 response and needs (e.g., public health nurses, disease intervention specialists, contact tracing). Task order for those funds went out during the 1st week of November. Forty jurisdictions applied for these funds. •Separately, funding is also available to public, private, and tribal K-12 schools to support school health personnel. Fourteen school districts to applied for funding to support positions such as school nurses, health coordinators, social workers, and mental health workers. Fourteen schools applied for funding. A total of \$2,108,378.00 in funding has been obligated to schools for workforce development and 25%, \$527,095.00, was dispersed in January 2022.
20	ARPA	Increase funding for testing and contract tracing	Health	03569	8755F	7/31/2024	\$ 2,450,000	\$ 2,450,000	\$ 2,450,000	\$ -	Enhanced	In Design	Awaiting Federal approval of updated workplan and budget	DPHHS developed a work plan in collaboration with the Department of Corrections. The workplan and budget was re-worked due to denied proposed activities and re-submitted to the CDC with corrections on February 4th, 2022. Word was received from CDC on March 4th and DPHHS is currently working with DOC to reallocate the funds that were not previously approved.
21	ARPA	Supporting Older Americans and their Families	Health	03519	8953A	9/30/2024	\$ 393,000	\$ 393,000	\$ 393,000	\$ -	Enhanced	In Award Process	Amendments are being drafted and reviewed.	The allocation of all Older Americans Act ARPA funding has been completed. Awaiting clarification from ACL on required match from AAA and/or local government. AAAs just received the annual allocations. These ARPA amendments are being drafted for review. Funds are for the cost and expansion of congregate meals.
22	ARPA	Supporting Older Americans and their Families	Health	03519	8953A	9/30/2024	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	Enhanced	In Award Process	MOU is in place and still working on development of reporting.	MOU developed and executed with MSL. Services are available. Currently working on reporting functions for Older American Act requirements.
23	ARPA	Supporting Older Americans and their Families	Health	03518	8953B	9/30/2024	\$ 2,289,000	\$ 2,288,500	\$ 2,236,487	\$ 1,124,347	Enhanced	In Award Process	Amendments are being drafted and reviewed.	The allocation of all Older Americans Act ARPA funding has been completed. Awaiting clarification from ACL on required match from AAA and/or local government. AAAs just received the annual allocations. ARPA amendments are being drafted for review.
24	ARPA	Supporting Older Americans and their Families	Health	03074	8953C	9/30/2024	\$ 2,239,000	\$ 2,238,750	\$ 2,187,640	\$ 1,056,588	Enhanced	In Award Process	Amendments are being drafted and reviewed.	The allocation of all Older Americans Act ARPA funding has been completed. Awaiting clarification from ACL on required match from AAA and/or local government. AAAs just received the annual allocations. ARPA amendments are being drafted for review.
25	ARPA	Supporting Older Americans and their Families	Health	03517	8953D	9/30/2024	\$ 219,000	\$ 218,900	\$ 211,529	\$ 102,162	Enhanced	In Award Process	Amendments are being drafted and reviewed.	The allocation of all Older Americans Act ARPA funding has been completed. Awaiting clarification from ACL on required match from AAA and/or local government. AAAs just received the annual allocations. ARPA amendments are being drafted for review. Use of funds must be on evidence based health improvement. Provided for expansion of home delivered meals and increased costs.

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26	ARPA	Supporting Older Americans and their Families	Title III E Family Caregiver Support	Health	03666	8953E	9/30/2024	\$ 721,000	\$ 721,375	\$ 700,954	\$ 337,697	Enhanced	In Award Process	Amendments are being drafted and reviewed.	The allocation of all Older Americans Act ARPA funding has been completed. Awaiting clarification from ACL on required match from AAA and/or local government. AAAs just received the annual allocations. ARPA amendments are being drafted for review.
27	ARPA	Supporting Older Americans and their Families	Title VII Long Term Care Ombudsman	Health	03516	8953F	9/30/2024	\$ 50,000	\$ 50,000	\$ 50,000	\$ 19,442	Enhanced	In Award Process	Amendments are being drafted and reviewed.	The allocation of all Older Americans Act ARPA funding has been completed. Awaiting clarification from ACL on required match from AAA and/or local government. AAAs just received the annual allocations. ARPA amendments are being drafted for review. Funds are to be utilized for the advocacy of residents in MT nursing homes, assisted living and CAHs.
28	ARPA	Supporting Older Americans and their Families	Establish Elder Justice Councils	Health	03105	8953G	9/30/2023	\$ 645,000	\$ 645,450	\$ 354,008	\$ 180,712	Enhanced	In Award Process	Allocation under development, MOU with Insurance Commissioners Office and Attorney General needed	These councils require and updated executive order, members selected and trained. ANE experts across the nation have been agreeable to provide training and guidance as these councils get up and running.
29	ARPA	Supporting Older Americans and their Families	Title II C-1 Congregate Meals	Health	03519	8955A	9/30/2024	\$ 1,000,000	\$ 1,000,000	\$ 788,268	\$ 776,545	Enhanced	In Award Process	Contract Amendments completed	Allocations substantially complete.
30	ARPA	State Homes	MT Veterans Home Columbia Falls	Health	03112	8955B	9/30/2022	\$ 1,153,277	\$ 1,153,277	\$ 1,153,277	\$ -	Enhanced	In Design		Working on MOU with A&E. Will work with A&E and determine what can be handled by facility and what needs to flow through A&E. Emergent issues are being addressed to maintain safety.
31	ARPA	State Homes	EMVH Resident Room Renovations	Health	03005	8955C	9/30/2022	\$ 546,723	\$ 546,723	\$ 546,723	\$ -	Enhanced	In Design		Working with A&E on MOU. Will work with A&E and determine what can be handled by facility and what needs to flow through A&E. No urgent safety issues.
32	ARPA	Early Childhood Home Visiting	Mother, Infant and Early Childhood Home Visiting	Health	03206	8963A	9/30/2023	\$ 405,070	\$ 405,070	\$ 92,373	\$ 35,373	Enhanced	In Design		Initial supplemental contract funding has been sent to LIA. Also 34,000 in Workforce Retention
33	ARPA	Child Abuse	Child Abuse Prevention	Health	03534	8965A	9/30/2025	\$ 762,432	\$ 762,432	\$ 2,995	\$ 2,995	Enhanced	In Award Process	Funds are obligated and starting to be distributed	Awaiting Trust Board meeting for recommendation to move forward.
34	ARPA	Childcare Stabilization	Provider Stabilization Grant	Health	03096	8965B	9/30/2023	\$ 61,268,171	\$ 61,268,171	\$ 24,439,192	\$ 6,904,329	Enhanced	In Award Process	Applications are currently going through EMACs and the review process	DPHHS has received approximately 300 applications so far. The Department is reviewing the applications and anticipates needing the remaining allocation based on the data received so far. Payments have begun on applications.
35	ARPA	Childcare Stabilization	Childcare Stabilization Administration	Health	03096	8965B	9/30/2023	\$ 6,807,574	\$ 6,807,574	\$ 703,555	\$ 98,743	Enhanced	In Design	Obligations budgeted for administrative costs	DPHHS has hired 4/5 temporary staff dedicated to ARPA and is in the advertising stage for the 5th position.
36	ARPA	WIC Cash Value Vouchers Increase	WIC Cash Value Vouchers Increase	Health	03950	8965C	9/30/2021	\$ 1,176,997	\$ 1,200,000	\$ 641,905	\$ 641,905	Enhanced	Complete	Benefits are completed	Benefits have been issued and completed.
37	ARPA	Childcare Supplemental	Innovation and Infrastructure	Health	03096	8965D	6/30/2024	\$ 15,000,000	\$ 15,000,000	\$ -	\$ -	Enhanced	In Design	RFP is in final review at division	DPHHS will release the RFP in March of 2022 with anticipated awards announced in April 2022. DPHHS has been meeting with various stakeholders and communities to discuss unique community needs.
38	ARPA	Childcare Supplemental	Business Training, Professional Development and Tech	Health	03096	8965D	6/30/2024	\$ 10,339,438	\$ 10,339,438	\$ -	\$ -	Enhanced	In Design		RFP closed March 14. Review of proposals scheduled for March 23, awards announced shortly after scoring period.
39	ARPA	Childcare Supplemental	Business Process/Regulation Improvements	Health	03096	8965D	6/30/2024	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	Enhanced	In Design		The assessment has been completed. A draft report has been submitted to the department. Business processes are being evaluated with recommendations for efficiencies and strength. Regulatory review is underway. Recommendations from the project will come at a later date.
40	ARPA	Childcare Supplemental	Pilot Provider Services in NE MT	Health	03096	8965D	6/30/2024	\$ 600,000	\$ 600,000	\$ -	\$ -	Enhanced	In Design		DPHHS does not have an anticipated date yet but is in conversation with Dawson Community College to identify opportunities for providing this pilot in Eastern Montana.
41	ARPA	Childcare Supplemental	Workforce Supports	Health	03096	8965D	6/30/2024	\$ 7,000,000	\$ 7,000,000	\$ -	\$ -	Enhanced	In Design		Recruitment and retention stipend opportunities were announced through MSU Early Childhood Project and the first round of information is due by March 18, 2022. Payments will be sent out in May 2022. A second round will be available in December 2022.
42	ARPA	Childcare Supplemental	Temporary Assistance for Healthcare Workers	Health	03096	8965D	6/30/2024	\$ 5,500,000	\$ 5,500,000	\$ 489,896	\$ 111,865	Enhanced	In Award Process	Obligation is based on the 12 month eligibility for the current 71 eligible families.	Applications for child care assistance for certain health care workers was made available Friday, 11/19/21. Local Child Care Resource and Referral Agencies will accept and process applications on a first come first serve basis. If a family qualifies for the regular Best Beginnings Child Care Scholarship, we will use that program first.
43	ARPA	Childcare Supplemental	Childcare Administration	Health	03096	8965D	6/30/2024	\$ 2,123,874	\$ 2,123,874	\$ 618,275	\$ 6,945	Enhanced	In Design	Obligations budgeted for administrative costs	Awaiting obligation for routine administrative costs; include indirects and payroll.
44	ARPA	IDEA Infants and Toddlers	Increase Child Find Events, outreach, support, assessment	Health	03556	8965E	9/30/2025	\$ 1,200,000	\$ 1,218,273	\$ 205,000	\$ -	Enhanced	In Design	Contract with Windfall for promotion of Child Find.	DPHHS is in the initial planning phase and will have more details at the next reporting period.
45	ARPA	SAMHSA	SUD Prevention, Treatment and Recovery Services	Health	03508	9005A	9/30/2025	\$ 5,640,385	\$ 5,640,385	\$ -	\$ -	Enhanced	In Design		Projects implemented with ARPA funds are initially funded with Coronavirus Response and Relief Supplemental Authority. Contracts have been initiated or RFPs are being developed and released for contracting services outlined in both the CRRSA and ARPA plans, using CRRSA funds first; expected start date for ARPA funds is 2023.
46	ARPA	SAMHSA	Community Mental Health Services	Health	03507	9005B	9/30/2025	\$ 4,372,007	\$ 4,372,007	\$ 1,859	\$ 1,859	Enhanced	In Design		Projects implemented with ARPA funds are initially funded with Coronavirus Response and Relief Supplemental Authority. Contracts have been initiated or RFPs are being developed and released for contracting services outlined in both the CRRSA and ARPA plans, using CRRSA funds first; expected start date for ARPA funds is 2023.
47	CARES II	CRRSAA	TEFAP	Health	03547	8557C	9/30/2021	\$ 236,229	\$ 236,229	\$ 236,229	\$ 236,229	Enhanced	Complete	Funds spent in total	Funds were distributed via contract number 21027240010 to the MT Food Bank Network to be used for additional costs associated with distribution of TEFAP foods due to COVID, as well as infrastructure needs in partner agencies (local food banks). These needs included freezer space, shelving, racks, storage. All funds have been spent.
48	CARES II	CRRSAA	Commodities Supplemental Food Program	Health	03965	8557E	9/30/2021	\$ 19,836	\$ 19,836	\$ -	\$ -	Enhanced	Complete	No funds were spent prior to the closing period.	Lack of capacity to implement a specific plan to spend these funds in a timely manner, the funding was returned to the federal entity.
49	CARES II	CRRSAA	SNAP Benefits	Health	03678	8557F	9/30/2021	\$ 13,270,850	\$ 13,270,850	\$ 13,270,580	\$ 13,270,850	Enhanced	Complete		Additional SNAP Benefits to clients for PEBT, at the highest rate allowable for income.
50	CARES II	CRRSAA	IVE INDEP LIVING	Health	03536	8607A	9/30/2022	\$ 2,978,840	\$ 2,978,840	\$ 2,978,840	\$ 1,720,115	Enhanced	On-Going		Funds are used to assist States and locals in establishing and carrying out programs designed to assist foster youth likely to remain in foster care until the age of 18, as well as youth who have turned 18 and are not yet 21 years of age. These funds are for the purpose of making transition from Foster Care to self-sufficiency. The additional CRRSAA funds were to go towards the goals and objectives of the grant but also to allow additional funds to help towards Covid relief.
51	CARES II	CRRSAA	EDUCATIONAL & TRAINING VOUCHERS (ETV)	Health	03458	8607B	9/30/2022	\$ 432,971	\$ 432,971	\$ 432,971	\$ 304,589	Enhanced	On-Going		Payments being issued.
52	CARES II	CRRSAA	Child Welfare Services Program	Health	03527	8609B	9/30/2021	\$ 108,741	\$ 108,741	\$ 108,741	\$ 108,741	Enhanced	Complete		Complete
53	CARES II	CRRSAA	VACCINATION 3	Health	03936	8757A	6/30/2024	\$ 9,657,321	\$ 9,657,321	\$ 9,657,321	\$ 7,568,263	Enhanced	On-Going		CDC requires the activities in this funding to continue for the entire grant period through 06/30/2024. Vaccination 3 and 3s are designated to assist with the first round of COVID-19 vaccine roll-out including financial support for LHJ's, Mobile vaccination services, media campaigns. Works is on-going and will continue as vaccination services continue to be needed.
54	CARES II	CRRSAA	ACA-ELC NON-PPHF	Health	03569	8757B	7/31/2023	\$ 61,517,133	\$ 61,517,133	\$ 61,517,133	\$ 29,265,758	Enhanced	On-Going		CDC/ELC requires the activities in this funding to continue for the entire grant period through 07/31/2023. This funding is largely used for reference lab testing costs, variant testing costs, collection and swabbing costs, and in-house testing costs. Funding has been offered to local health jurisdictions for Congregate Living Coordinators. There are also ELC Health Information requirements to add and upgrade Epi, Lab and Vital Statistics data systems. \$3 million of this funding will be used for the PH Lab remodel, with additional funding obligated for new equipment and to maintain current equipment for extended service agreements. Some salaries for Lab staff (testing) and Epi staff (data analysis) are covered from this funding.
55	CARES II	CRRSAA	VACCINATION 3S	Health	03936	8757C	6/30/2024	\$ 16,620,675	\$ 16,620,675	\$ 16,620,675	\$ 8,199,515	Enhanced	On-Going		CDC requires the activities in this funding to continue throughout the entire grant period through 06/30/2024. Vaccination 3 and 3s are designated to assist with the first round of COVID-19 vaccine roll-out including financial support for LHJ's, Mobile vaccination services, media campaigns. Works is on-going and will continue as vaccination services continue to be needed.

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56	CARES II	CRRSAA	VACCINATION 4C	Health	03936	8757D	6/30/2024	\$ 4,152,648	\$ 4,152,648	\$ 4,152,648	\$ 50,107	Enhanced	On-Going		CDC requires the activities in this funding to continue for the entire grant period through 06/30/2024. Vaccination 4 is an extension of Vaccination 3 with an emphasis on providing services to those disproportionately affected by COVID-19. Activities are similar to Vaccination 3 however funds are ear-marked for activities that would assist in providing COVID-19 vaccination services to underserved populations. For example, mobile vaccination clinics may be funded using these dollars and targeted toward communities that have low coverage rates or are disproportionately affected.
57	CARES II	CRRSAA	MT Covid-19 Health Disparities	Health	03113	8757E	5/31/2023	\$ 32,865,516	\$ 32,865,516	\$ 21,117,899	\$ 1,952,614	New	In Award Process		CDC requires the activities in this funding to continue for the entire grant period through 05/31/2023. The program is in the process of contracting with the Montana Office of Rural Health & Area Health Education Centers for Health Equity Taskforce Leadership, Core COVID-19 Workforce Development, and public messaging efforts (\$15.5 million) and the Montana Health Network for Core COVID Workforce staffing and program support (\$5.5 million). The PH Lab purchased Cepheid instruments and supplies are on allocation for rural hospitals for RSV, COVID and Flu testing to help these communities test their high-risk individuals immediately. Funding will also go to Tribal Nations for Core COVID Workforce development and data integration between EMS and hospital data.
58	CARES II	CRRSAA	BRFSS	Health	03602	8757F	7/31/2022	\$ 60,000	\$ 60,000	\$ 60,000	\$ -	Enhanced	In Award Process		Funding was added to the BRFSS contract to add COVID related questions to CORE survey. Funding will be paid monthly to the contractor for the remaining months of the grant period through 07/31/2022.
59	CARES II	Consolidated Approp	AGING-NUTRITION SERVICES HOME DELIVERY MEALS	Health	03074	8957A	9/30/2022	\$ 840,000	\$ 840,000	\$ 840,000	\$ 704,455	Enhanced	In Award Process		All payments have been released except Area II; contract is currently in eDocuSign. Through 9/30/2022
60	CARES II	CRRSAA	Enhance APC Services - COVID 19	Health	03216	8957B	9/30/2022	\$ 703,600	\$ 703,600	\$ 703,600	\$ 89,012	New	In Award Process		Development of PSAs with National Association of Adult Protective Services and Aging Services. Training on COVID related issues for at risk adults. Contract to help establish Elder Justice Councils in underrepresented areas of Montana. Hired additional 2 FTE APS Intake workers and 1 FTE APS Program Analyst. Contracted with Paul Greenwood for assistance with establishment of Elder Justice Councils. Through 9/30/22
61	CARES II	CRRSAA	CRSSA Act Ombudsman	Health	03175	8957C	9/30/2022	\$ 20,000	\$ 20,000	\$ 20,000	\$ 84	Enhanced	On-Going		Additional travel costs for the State Ombudsman to reach facilities that have seen an increase of multiple complaints of abuse, neglect and poor care during the pandemic; purchase of PPE; Update the Good Care is Your Right booklet; Coordination with APS to conduct training, education and outreach to facility staff; and promotional products. Through 9/30/2022.
62	CARES II	Expanding Access to Covid-19 Vaccines	AGING Network Access to C19Vac	Health	03394	8957D	9/30/2022	\$ 250,000	\$ 250,000	\$ 250,000	\$ 187,413	New	On-Going		Provide education/outreach about COVID-19 vaccines and provide assistance to older Montana's with scheduling vaccine appointments and transportation. Through 9/30/2022.
63	CARES II	CRRSAA	No Wrong Door System COVID-19 Vaccine Access	Health	03041	8957E	9/30/2022	\$ 158,836	\$ 158,836	\$ 158,836	\$ 13,519	New	On-Going		Education and Outreach related to COVID-19 vaccines. Through 9/30/2022.
64	CARES II	CRRSAA	Eastern MVH	Health	03005	8957F	9/30/2022	\$ 213,048	\$ 213,048	\$ 213,048	\$ 213,048	Enhanced	Complete		These funds were provided to the Eastern Montana Veterans home in Glendive to cover increased costs in PPE, establishing infection control areas and overtime. No contracts were established.
65	CARES II	CRRSAA	Vets VA Reimbursement	Health	03112	8957F	9/30/2022	\$ 403,064	\$ 403,064	\$ 403,064	\$ 403,064	Enhanced	Complete		These funds were provided to the Montana Veterans Home to cover increased costs in PPE, establishing infection control areas and overtime. No contracts were established.
66	CARES II	CRRSAA	CCDF - Discretionary	Health	03096	8967A	9/30/2023	\$ 28,379,759	\$ 28,379,759	\$ 20,000,000	\$ 8,948,349	Enhanced	On-Going		CCDF CRRSA executed 7.9 mil in SFY21 for School Age Summer Time Grants. background checks covered. Obligations also include budgeted administrative costs
67	CARES II	CRRSAA	EMERGENCY COVID 2	Health	03388	9007A	5/31/2022	\$ 2,859,649	\$ 2,859,649	\$ 1,500,000	\$ 263,988	New	In Award Process		COVID-19 Emergency grant increases capacity to provide behavioral health crisis services including telehealth, assessment, treatment and recovery to individuals impacted by the pandemic. Contracts have been issued or in the process of being issued. Contractors will provide direct behavioral health services to identified target populations and provide behavioral health services to healthcare practitioners with MH disorders.
68	CARES II	CRRSAA	MENTAL HLTH BLOCK GT	Health	03507	9007B	3/14/2023	\$ 2,531,162	\$ 2,531,162	\$ 500,000	\$ 91,000	Enhanced	In Award Process		Contracts have been initiated or RFPs are being developed and released for contracting services outlined in both the CRRSA and ARPA plans. The CRRSAA MGBG funds will be used first and will fill gaps identified in the behavioral health system during the COVID-19 pandemic.
69	CARES II	CRRSAA	SUBSTANCE ABUSE PREVENTION	Health	03508	9007C	3/14/2023	\$ 6,530,972	\$ 6,530,972	\$ 1,500,000	\$ 158,810	Enhanced	In Award Process		Contracts have been initiated or RFPs are being developed and released for contracting services outlined in both the CRRSA and ARPA plans. The CRRSAA SABG funds will be used first and will fill gaps identified in the behavioral health system during the COVID-19 pandemic.