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1	TYPE	Funding Stream	Program Name*	Advisory Commission	Fund	Subclass	Period of Performance End	Received	Approved	Awarded	Paid	Enhanced existing program or new	Status	Notes	Implementation Status Narrative
1	ARPA	State Recovery Fund	Individuals with Disabilities Employment Engagement	Economic & Workforce	03920	8524A	12/31/2026	2,000,000	2,000,000	-	-	New	In Award Process	Positions posted, recruitment underway	Vocational Rehabilitation(VR) has posted these positions to begin recruitment. Interviews begin next week in Butte and Miles City. Response rate has been high and constituent feedback positive.
2	ARPA	Supplemental Nutrition Assistance Program	Summer Pandemic EBT Benefits	Health	03678	8553A	8/30/2021	28,100,000	28,125,000	24,790,875	24,790,875	Enhanced	Complete	Program has completed the reconciliation of this funding source	Program and payments are complete. Benefits of 5375 were issued to more than 66,000 eligible children in August across the state.
3	ARPA	State Recovery Fund	HCSD Rapid Retraining	Economic & Workforce	03920	8554B	12/31/2026	2,000,000	2,000,000	-	-	New	In Design	Waiting on the transfer of approp from DLU 11/8/2021	Supplemental allocation will be distributed immediately to eligible clients. Allocation will focus on (but are not limited to) short term worker training for jobs in targeted and demand industries. Preference will be given to underserved and underrepresented labor pools and/or individuals with arranged employment commitments. Contract amendments are currently being finalized and are expected to be in place by the end of December. Funds are being held until contract amendments with the current SNAP and TANF providers have been executed. Expenditures are expected to begin by January 1.
4	ARPA	LIHEAP	Reduce Energy Costs for Low-income persons	Health	03572	8555A	9/30/2022	27,134,445	27,134,445	4,100,000	2,689,908	Enhanced	In Award Process	IT portion of original proposal was reduced	LIHEAP Applications were made available 10/1 and payments to offset home heating costs began the week of 11/8. As of December 9th, benefits have been issued to 7,285 distinct households.
5	ARPA	Low Income Water Assistance	Temporarily Reduce Drinking & wastewater costs	Health	03306	8555B	9/30/2023	1,684,482	1,684,482	350,000	285,739	New	In Award Process	Contracts in place and awards began in the beginning of November	LIHWAP Applications were made available 10/1 (joint application with LIHEAP). Benefit payments were issued beginning the week of 11/1. As of 12/9, a payments have been issued to 1,047 distinct households.
6	ARPA	Supplemental Nutrition Assistance Program	Increase in SNAP Benefits	Health	03678	8555D	6/30/2025	8,092,089	8,092,089	6,772,527	6,772,527	Enhanced	Complete	Program has completed the reconciliation of this funding source	The payments are complete. All eligible SNAP households from July-September 2021 successfully received a 15% increase in benefits. These benefits assisted more than 95,000 individuals across the state with food insecurity. SNAP is an entitlement program, so total payments were based on total SNAP eligible individuals for those months.
7	ARPA	Supplemental Nutrition Assistance Program	SNAP Administration	Health	03546	8555E	9/30/2023	2,084,058	2,084,057	400,000	193,506	Enhanced	In Award Process	Funding is obligated for Specific services related to Education and Training, paid monthly	The FFY 21 administrative funds have been allocated and spent. FFY 2022 administrative funds will begin being spent and allocated in Spring 2022 once the Department selects a SNAP E&T intermediary to assist with the expansion of SNAP E&T into new counties. FFY 2022 funds are being held until the SNAP intermediary RFP has been awarded and a vendor onboarded. This is expected to happen in April 2022. The FFY 2023 portion will not be available until 10/1/22.
8	ARPA	Pandemic Emergency Assistance	Payments to SNAP Households - Workforce	Health	03109	8555F	9/30/2022	2,733,901	2,733,901	-	1,750	Enhanced	In Design	Eligible participants payments began in late November	Initial evaluation of those eligible for the Pandemic Emergency Assistance Funds (SNAP Work Incentive Bonus) began 11/1/2021. Payments have begun to be issued. DPHHS is working to identify additional individuals eligible for this award.
9	ARPA	Family Violence Prevention	Family Violence Prevention Grant	Health	03533	8605A	9/30/2025	376,207	376,207	157,611	44,341	Enhanced	In Award Process	Contracts are in place and funding is being distributed for services	Funds were allocated on 6/4/21 to the 21 sub awardees
10	ARPA	Child Abuse	Training, Support, Expand and Enhance MDT and C&S	Health	03532	8605B	6/30/2025	310,036	310,036	-	-	Enhanced	In Design	Allocation under development, providers/trainers are being identified	Forensic Interviews scheduled for April, August and October 2022
11	ARPA	State Recovery Fund	Nursing Facility Payments	Health	03920	8654A	12/31/2026	15,000,000	15,000,000	15,000,000	15,000,000	New	Complete	Payments are complete	Supplemental payments complete.
12	ARPA	State Recovery Fund	Provider Rate Study	Health	03920	8654B	12/31/2026	2,750,000	2,750,000	2,750,000	-	New	In Award Process	RFP Awarded to GuideHouse Inc. Contract language was being completed and reviewed 11/10/2021	A task order is in the final stages of being completed for this RFP with GuideHouse Inc. The contractor will implement a provider rate study to include the Behavioral Health & Developmental Disabilities Division, Health Resources Division, and Senior & Long-Term Care including nursing homes. This contract's terms of services is for the period of 11/01/2021 to 10/31/2022.
13	ARPA	Disease Intervention Specialists	Supplement STD Funding	Health	03937	8733A	12/31/2021	1,000,000	1,000,000	35,000	9,330	Enhanced	In Design	Federal funding restrictions are in place until task orders are executed.	December 1st, a DIS (Disease Intervention Specialist) Program Specialist will begin employment with DPHHS. Applications from local and tribal health departments for this funding were due on 11/12/2021 and are in the review process. The University of Montana has been contracted with DPHHS for DIS training and the program is currently working on another contract with the University to complete a needs assessment. Billings Clinic also has a contract in the works to complete work for Project ECHO (Extension for Community Healthcare Outcomes) Most contracted services will begin in late December and into January. Funding restrictions are in place by the federal government until contracts are executed.
14	ARPA	Vaccine distribution, confidence, and supply chains	DPHHS Immunization Program	Health	03936	8755A	6/30/2024	12,831,234	12,831,234	6,900,000	-	Enhanced	In Award Process	Task orders have been issued with the County and Tribal health departments and the funding has been provided.	In October 2021, DPHHS issued task orders for over \$5 million to county and Tribal health departments to support their COVID-19 vaccine related efforts (e.g., staff support, vaccine clinics, local outreach, etc.).
15	ARPA	Increase funding for testing and contract tracing	Screening and Testing at Schools	Health	03569	8755B	7/31/2022	32,191,069	17,700,000	2,852,950	285,295	Enhanced	In Award Process	Application system is active, applications are being reviewed regularly and approved, funding has been provided to applicants.	75 K-12 school districts and private schools have applied for the ARPA school reopening funds to support staffing, equipment and supplies to conduct COVID-19 testing among staff/teachers and students – with the goal to keep K-12 schools open using testing as a prevention/mitigation strategy. Additional funding will be available to schools through this school year to support these efforts.
16	ARPA	Vaccine distribution, confidence, and supply chains	Vaccine Confidence Activities	Health	03936	8755C	6/30/2024	784,657	784,657	784,657	710,001	Enhanced	In Award Process	Contracts are in place with the partner reference laboratories for variant testing.	DPHHS is also continuing its efforts to promote the COVID-19 vaccination efforts through its media and public awareness campaign. We are using our ARPA vaccination funds to support this effort. DPHHS is also contracting with the Montana Medical Association to develop and implement vaccine awareness/promotion information.
17	ARPA	Increase funding for testing and contract tracing	Testing COVID-19 Variants	Health	03569	8755D	7/31/2024	1,487,165	1,487,165	700,000	-	Enhanced	In Design	Task orders have been issued on November 11/05/2021 and the funding has been provided to the county and Tribal health departments. To date, DPHHS has received 8 applications from local school districts for the school health funding component of this cooperative agreement.	Funding is being utilized to support COVID-19 variant testing at the state public health laboratory and our partner reference laboratories.
18	ARPA	Increase public health workforce and investments	Public Health Workforce Capacity Enhancement	Health	03680	8755E	6/30/2023	7,250,870	7,250,870	4,000,000	-	Enhanced	In Award Process	Awaiting Federal approval of updated workplan and budget	DPHHS is providing over 54 million in funding to support local and Tribal health departments build additional workforce capacity to support their COVID-19 response and needs (e.g., public health nurses, disease intervention specialists, contact tracing). Task order for those funds went out during the 5th week of November. Forty jurisdictions applied for these funds. Separately, funding is also available to K-12 school districts to support school health personnel capacity. DPHHS is receiving applications from school districts through the end of December for those funds.
19	ARPA	Increase funding for testing and contract tracing	Detection and Mitigation in Confinement Facilities	Health	03569	8755F	7/31/2024	-	2,450,000	-	-	Enhanced	In Design	Amendments are being drafted and reviewed.	DPHHS collaborated with DOC to develop a work plan for this funding source. The workplan and budget was submitted to the CDC on November 9, 2021 for review.
20	ARPA	Supporting Older Americans and their Families	Title III C-1 Congregate Meals	Health	03519	8953A	9/30/2024	393,000	393,000	-	-	Enhanced	In Award Process	MOU is in place and still working on development of reporting.	The allocation of all Older Americans Act ARPA funding has been completed. Awaiting clarification from ACL on required match from AAA and/or local government. AAAs just received the annual allocations, which were about the same amount. These ARPA amendments are being drafted for review. Funds for the cost and expansion of congregate meals.
21	ARPA	Supporting Older Americans and their Families	Newsline (administered by MSL)	Health	03519	8953A	9/30/2024	100,000	100,000	-	-	Enhanced	In Award Process	MOU developed and executed with MSL. Service available. Working on reporting functions for Older American Act requirements.	The allocation of all Older Americans Act ARPA funding has been completed. Awaiting clarification from ACL on required match from AAA and/or local government. AAAs just received the annual allocations, which were about the same amount. These ARPA amendments are being drafted for review.
22	ARPA	Supporting Older Americans and their Families	Title III B Supportive Services	Health	03518	8953B	9/30/2024	2,289,000	2,288,500	500,000	269,544	Enhanced	In Award Process	Amendments are being drafted and reviewed.	The allocation of all Older Americans Act ARPA funding has been completed. Awaiting clarification from ACL on required match from AAA and/or local government. AAAs just received the annual allocations, which were about the same amount. These ARPA amendments are being drafted for review.
23	ARPA	Supporting Older Americans and their Families	Title III C-2 Home Delivered Meals	Health	03074	8953C	9/30/2024	2,239,000	2,238,750	500,000	263,466	Enhanced	In Award Process	Amendments are being drafted and reviewed.	The allocation of all Older Americans Act ARPA funding has been completed. Awaiting clarification from ACL on required match from AAA and/or local government. AAAs just received the annual allocations, which were about the same amount. These ARPA amendments are being drafted for review.
24	ARPA	Supporting Older Americans and their Families	Title III D Preventative Health	Health	03517	8953D	9/30/2024	219,000	218,906	200,000	25,617	Enhanced	In Award Process	Amendments are being drafted and reviewed.	The allocation of all Older Americans Act ARPA funding has been completed. Awaiting clarification from ACL on required match from AAA and/or local government. AAAs just received the annual allocations, which were about the same amount. These ARPA amendments are being drafted for review. Use of funds must be on evidence based health improvement. Provided for expansion of home delivered meals and increased costs.
25	ARPA	Supporting Older Americans and their Families	Title III E Family Caregiver Support	Health	03666	8953E	9/30/2024	721,000	721,375	250,000	-	Enhanced	In Award Process	Amendments are being drafted and reviewed.	The allocation of all Older Americans Act ARPA funding has been completed. Awaiting clarification from ACL on required match from AAA and/or local government. AAAs just received the annual allocations, which were about the same amount. These ARPA amendments are being drafted for review.
26	ARPA	Supporting Older Americans and their Families	Title VII Long Term Care Ombudsman	Health	03516	8953F	9/30/2024	50,000	50,000	50,000	-	Enhanced	In Award Process	Amendments are being drafted and reviewed.	The allocation of all Older Americans Act ARPA funding has been completed. Awaiting clarification from ACL on required match from AAA and/or local government. AAAs just received the annual allocations, which were about the same amount. These ARPA amendments are being drafted for review.
27	ARPA	Supporting Older Americans and their Families	Establish Elder Justice Councils	Health	03105	8953G	9/30/2023	645,000	645,450	-	-	Enhanced	In Award Process	Allocation under development, MOU with Insurance Commissioners Office and Attorney General needed	These councils require and updated executive order, members selected and trained. AHE experts across the nation have been agreeable to provide training and guidance as these councils get up and running. They should be functional by early January.
28	ARPA	Supporting Older Americans and their Families	Title III C-1 Congregate Meals	Health	03519	8953A	9/30/2024	1,000,000	1,000,000	250,000	269,519	Enhanced	In Award Process	Contract Amendments completed	Allocations and contract amendments are complete, funding will begin going out in December and January.
29	ARPA	State Homes	MT Veterans Home Columbia Falls	Health	03112	8955B	9/30/2022	1,153,277	1,153,277	-	-	Enhanced	In Design	Received approval to spend funding, these funds have not yet been obligated.	Awaiting obligation of funds. Next steps are to work with A&E and determine what can be handled by facility and what needs to flow through A&E. Emergent issues are being address to maintain safety.
30	ARPA	State Homes	EMVW Resident Room Renovations	Health	03005	8955C	9/30/2022	546,723	546,723	-	-	Enhanced	In Design	Received approval to spend funding, these funds have not yet been obligated.	Awaiting obligation of funds. Next steps are to work with A&E and determine what can be handled by facility and what needs to flow through A&E. No urgent safety issues.
31	ARPA	Early Childhood Home Visiting	Mother, Infant and Early Childhood Home Visiting	Health	03206	8963A	9/30/2023	405,070	405,070	944	-	Enhanced	In Design	Funds are obligated and starting to be distributed	DPHHS is in final review of the first phase of workforce retention pay and will implement as soon as approved.
32	ARPA	Child Abuse	Child Abuse Prevention	Health	03534	8965A	9/30/2025	762,432	762,432	1,062	-	Enhanced	In Award Process	Funds are obligated and starting to be distributed	Awaiting Trust Board meeting for recommendation to move forward.
33	ARPA	Childcare Stabilization	Provider Stabilization Grant	Health	03096	8965B	9/30/2023	61,268,171	31,246,766	-	-	Enhanced	In Award Process	Applications are currently going through EMACS and in the review process	DPHHS has received approximately 300 applications so far. The Department is reviewing the applications and anticipates needing the remaining allocation based on the data received so far. Award notices are anticipated in December with contracts and funds available in January for those applications received.
34	ARPA	Childcare Stabilization	Childcare Stabilization Administration	Health	03096	8965C	9/30/2023	6,807,574	6,807,574	703,555	15,159	Enhanced	In Design	Obligations budgeted for administrative costs	DPHHS has hired 4/5 temporary staff dedicated to ARPA and is in the advertising stage for the 5th position.
35	ARPA	WIC Cash Value Vouchers Increase	WIC Cash Value Vouchers Increase	Health	03950	8965C	9/30/2021	1,176,997	1,200,000	641,022	641,022	Enhanced	In Award Process	Benefits are completed	Benefits have been issued and complete.
36	ARPA	Childcare Supplemental	Innovation and Infrastructure	Health	03096	8965D	6/30/2024	15,000,000	15,000,000	570,525	-	Enhanced	In Design		DPHHS intends to release an RFP in January 2022 with anticipated awards announced in April 2022. DPHHS has been meeting with various stakeholders and communities to discuss unique community needs.

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38	ARPA	Childcare Supplemental	Business Training, Professional Development and Tech	Health	03096	8965D	6/30/2024	10,339,438	10,339,438	-	-	Enhanced	In Design		DPHHS is drafting RFP now with anticipation of release in December and awards announced by February 2022, with contractors beginning service delivery in March 2022.
39	ARPA	Childcare Supplemental	Business Process/Regulation Improvements	Health	03096	8965D	6/30/2024	2,000,000	2,000,000	-	-	Enhanced	In Design		The contractor has begun the business process evaluation and will begin surveys and focus groups this month. Recommendations from the project will come at a later date.
40	ARPA	Childcare Supplemental	Pilot Provider Services in NE MT	Health	03096	8965D	6/30/2024	600,000	600,000	-	-	Enhanced	In Design		DPHHS does not have an anticipated date yet but is in conversation with Dawson Community College to identify opportunities for providing this pilot in Eastern Montana.
41	ARPA	Childcare Supplemental	Workforce Supports	Health	03096	8965D	6/30/2024	7,000,000	7,000,000	-	-	Enhanced	In Design		In March of 2022, teaching and caregiving staff working in child care facilities will be eligible for workforce incentive payments to support recruitment and retention. The Department is working on program design with MSU Early Childhood Project.
42	ARPA	Childcare Supplemental	Temporary Assistance for Healthcare Workers	Health	03096	8965D	6/30/2024	5,500,000	5,500,000	-	-	Enhanced	In Design		Applications for child care assistance for certain health care workers became available Friday, 11/19/21. Local Child Care Resource and Referral Agencies will accept and process applications on a first come first serve basis. If a family qualifies for the regular Best Beginning Child Care Scholarship, we will use that program first.
43	ARPA	Childcare Supplemental	Childcare Administration	Health	03096	8965D	6/30/2024	2,123,874	2,123,874	-	-	Enhanced	In Design		Awaiting Obligation for routine administrative costs, include indirects and payroll.
44	ARPA	IDEA Infants and Toddlers	Increase Child Find Events, outreach, support, assessment	Health	03556	8965E	9/30/2025	1,218,273	1,218,273	-	-	Enhanced	In Design		DPHHS is in the initial planning phase and will have more details at the next reporting period.
45	ARPA	SAMHSA	SUD Prevention, Treatment and Recovery Services	Health	03508	9005A	9/30/2025	5,640,385	5,640,385	-	-	Enhanced	In Design		CRSSAA funding is obligated prior to ARPA funds, CRSSAA end in 2023
46	ARPA	SAMHSA	Community Mental Health Services	Health	03507	9005B	9/30/2025	4,372,007	4,372,007	-	-	Enhanced	In Design		CRSSAA funding is obligated prior to ARPA funds, CRSSAA end in 2023
47	ARPA Total														
48	CARES II (2022)		TEFAP	Health	03547	8557C		\$236,229	\$236,229		\$236,229				Funds were distributed via contract number 21027240010 to the MT Food Bank Network to be used for additional costs associated with distribution of TEFAP foods due to COVID, as well as infrastructure needs in partner agencies (local food banks). These needs included freezer space, shelving, racks, storage. All funds have been spent.
49	CARES II (2022)	CRSSAA	SNAP Benefits	Health	03678	8557F		\$13,270,850	\$13,270,850		\$13,270,850	Enhanced	Complete		Additional SNAP benefits to clients for PEBT, at the highest rate allowable for income.
50	CARES II (2022)		IVE INDEP LIVING EDUCATIONAL & TRAINING VOUCHERS (ETV)	Health	03536	8607A	9/30/2022	\$2,978,840	\$2,978,840		\$1,720,815	Enhanced	On-going		Funds are used to assist States and locals in establishing and carrying out programs designed to assist foster youth likely to remain in foster care until the age of 18, as well as youth who have turned 18 and are not yet 21 years of age. These funds are for the purpose of making transition from Foster Care to self-sufficiency. The additional CRSSAA funds were to go towards the goals and objectives of the grant but also to allow additional funds to help towards Covid relief.
51	CARES II (2022)		EDUCATIONAL & TRAINING VOUCHERS (ETV)	Health	03458	8607B	9/30/2022	\$432,971	\$432,971		\$291,271	Enhanced	On-going		
52	CARES II (2022)	CRSSAA	VACCINATION 3	Health	03936	8757A	6/30/2024	\$9,657,321	\$9,657,321		\$5,047,675	Enhanced	On-going		CDC requires the activities in this funding to continue for the entire grant period through 06/30/2024. Vaccination 3 and 3s are designated to assist with the first round of COVID-19 vaccine roll-out including financial support for LHM's, Mobile vaccination services, media campaigns. Works is on-going and will continue as vaccination services continue to be needed.
53	CARES II (2022)	CRSSAA	ACA-ELC NON-PPHF	Health	03569	8757B	7/31/2023	\$61,517,133	\$61,517,133		\$11,393,070	Enhanced	On-going		CDC/ELC requires the activities in this funding to continue for the entire grant period through 07/31/2023. This funding is largely used for reference lab testing costs, variant testing costs, collection and swabbing costs, and in-house testing costs. Funding has been offered to local health jurisdictions for Congregate Living Coordinators. There are also ELC Health Information requirements to add and upgrade Epi, Lab and Vital Statistics data systems. \$3 million of this funding will be used for the PH Lab remodel, with additional funding obligated for new equipment and to maintain current equipment for extended service agreements. Some salaries for Lab staff (testing) and Epi staff (data analysis) are covered from this funding.
54	CARES II (2022)	CRSSAA	VACCINATION 3S	Health	03936	8757C	6/30/2024	\$16,620,675	\$16,620,675		\$6,083,070	Enhanced	On-going		CDC requires the activities in this funding to continue throughout the entire grant period through 06/30/2024. Vaccination 3 and 3s are designated to assist with the first round of COVID-19 vaccine roll-out including financial support for LHM's, Mobile vaccination services, media campaigns. Works is on-going and will continue as vaccination services continue to be needed.
55	CARES II (2022)	CRSSAA	VACCINATION 4C	Health	03936	8757D	6/30/2024	\$4,152,648	\$4,152,648		\$0	Enhanced	On-going		CDC requires the activities in this funding to continue for the entire grant period through 06/30/2024. Vaccination 4 is an extension of Vaccination 3 with an emphasis on providing services to those disproportionately affected by COVID-19. Activities are similar to Vaccination 3 however funds are ear-marked for activities that would assist in providing COVID-19 vaccination services to underserved populations. For example, mobile vaccination clinics may be funded using these dollars and targeted toward communities that have low coverage rates or are disproportionately affected.
56	CARES II (2022)	CRSSAA	MT Covid-19 Health Disparities	Health	03113	8757E	5/31/2023	\$32,865,516	\$32,865,516		\$1,157,297	New	In Process	Estimated go live 12/17/2021	CDC requires the activities in this funding to continue for the entire grant period through 05/31/2023. The program is in the process of contracting with the Montana Office of Rural Health & Area Health Education Centers for Health Equity Taskforce Leadership, Core COVID-19 Workforce Development, and public messaging efforts (\$15.5 million) and the Montana Health Network for Core COVID Workforce staffing and program support (\$5.5 million). The PH Lab purchased Cepheid instruments and supplies are on allocation for rural hospitals for RSV, COVID and Flu testing to help these communities test their high-risk individuals immediately. Funding will also go to Tribal Nations for Core COVID Workforce development and data integration between EMS and hospital data.
57	CARES II (2022)	CRSSAA	BRFSS	Health	03602	8757F	7/31/2022	\$60,000	\$60,000		\$0	Enhanced	In Award Process	Estimated go live 01/01/2022	Funding was added to the BRFSS contract to add COVID related questions to CORE survey. Funding will be paid monthly to the contractor for the remaining months of the grant period through 07/31/2022.
58	CARES II (2022)	Consolidated Approp	AGING-NUTRITION SERVICES HOME DELIVERY MEALS	Health	03074	8957A	9/30/2022	\$840,000	\$840,000		\$526,534	Enhanced	In Process		All payments have been released except Area II, contract is currently in eDocuSign. Through 9/30/2022
59	CARES II (2022)	CRSSAA	Enhance APC Services - COVID 19	Health	03216	8957B	9/30/2022	\$703,600	\$703,600		\$21,834	New	In Process		Development of PSAs with National Association of Adult Protective Services and Aging Services. Training on COVID related issues for at risk adults. Contract to help establish Elder Justice Councils in underrepresented areas of Montana.
60	CARES II (2022)	CRSSAA	CRSSA Act Ombudsman	Health	03175	8957C	9/30/2022	\$20,000	\$20,000		\$0	Enhanced	In Process		Additional travel costs for the State Ombudsman to reach facilities that have seen an increase of multiple complaints of abuse, neglect and poor care during the pandemic; purchase of PPE; Update the Good Care is Your Right booklet; Coordination with APS to conduct training, education and outreach to facility staff; and promotional products. Through 9/30/2022.
61	CARES II (2022)		AGING Network Access to C19Vac	Health	03394	8957D	9/30/2022	\$250,000	\$250,000		\$59,181	New	In Process		Provide education/outreach about COVID-19 vaccines and provide assistance to older Montana's with scheduling vaccine appointments and transportation. Through 9/30/2022.
62	CARES II (2022)		No Wrong Door System COVID-19 Vaccine Access	Health	03041	8957E	9/30/2022	\$158,836	\$158,836		\$866	New	In Award Process		Education and Outreach related to COVID-19 vaccines. Through 9/30/2022.
63	CARES II (2022)	CRSSAA	Eastern MVH	Health	03005	8957F		\$213,048	\$213,048		\$213,048	Enhanced	Complete		These funds were provided to the Eastern Montana Veterans home in Glendive to cover increased costs in PPE, establishing infection control areas and overtime. No contracts were established.
64	CARES II (2022)		Vets VA Reimbursement	Health	03112	8957F		\$403,064	\$403,064		\$403,064	Enhanced	Complete		These funds were provided to the Montana Veterans Home to cover increased costs in PPE, establishing infection control areas and overtime. No contracts were established.
65	CARES II (2022)	CRSSAA	CCDF - Discretionary	Health	03096	8967A	9/30/2023	\$20,383,699	\$20,383,699		\$1,492,492	Enhanced	On-going		The remaining funds will support the CCDF Policies including: full occupancy, increased eligibility to 185% of Federal Poverty Level (FPL), \$10 co-pays for families. This is an on-going subsidy activity with a forecasted expenditure of approximately \$1.1 mil per month for 18 months of enhanced policy support. Additionally, CRSSAA funds support back ground checks for all childcare workers. Anticipate full expenditure for funds by January 2023.
66	CARES II (2022)		EMERGENCY COVID 2	Health	03388	9007A	5/31/2022	\$2,859,649	\$2,859,649		\$181,310	New	In Award Process		COVID-19 Emergency grant increases capacity to provide behavioral health crisis services including telehealth, assessment, treatment and recovery to individuals impacted by the pandemic. Contracts have been issued or in the process of being issued. Contractors will provide direct behavioral health services to identified target populations and provide behavioral health services to healthcare practitioners with MH disorders.
67	CARES II (2022)	CRSSAA	MENTAL HLTH BLOCK GT	Health	03507	9007B	3/14/2023	\$2,531,162	\$2,531,162		\$91,000	Enhanced	In Award Process		Contracts have been initiated or RFPs are being developed and released for contracting services outlined in both the CRSSA and ARPA plans. The CRSSAA MGRB funds will be used first and will fill gaps identified in the behavioral health system during the COVID-19 pandemic.
68	CARES II (2022)	CRSSAA	SUBSTANCE ABUSE PREVENTION	Health	03508	9007C	3/14/2023	\$6,530,972	\$6,530,972		\$20,725	Enhanced	In Award Process		Contracts have been initiated or RFPs are being developed and released for contracting services outlined in both the CRSSA and ARPA plans. The CRSSAA SABG funds will be used first and will fill gaps identified in the behavioral health system during the COVID-19 pandemic.
69	CARES II (2022)		Commodities Supplemental Food Program	Health	03965	8557E		\$19,836	\$19,836		\$0	Enhanced		Supplemental funds for administration of CSFP which provides food packages to income eligible persons at least 60 years of age.	Funds to be used for outreach efforts. Estimated go live is February of 2022.
70	CARES II (2022) Total														
								\$176,706,048			\$42,210,330				