



Title: Projected Impact of 6.2% FMAP Q2 and Q3 FMAP Adjustment MEDICAID Benefits  
 Data Source: SABHRS and November BSR  
 Updated: 12/15/2021  
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**Traditional Medicaid - As appropriated and adjusted for FMAP 6.2%**

As currently appropriated:

Agency Total	Fund Type	Current Appropriation	Current Projection	Surplus / (Deficit)
	General Fund	305,433,793	281,201,156	24,232,637
	State Special Revenue	117,649,034	112,067,689	5,581,345
	Federal Funds	921,486,547	934,481,469	(12,994,922)
<b>Grand Total</b>		<b>\$1,344,569,374</b>	<b>\$1,327,750,315</b>	<b>\$16,819,060</b>

Projected Q2 and Q3 FMAP Adjustment

Agency Total	Fund Type	Current Appropriation	Current Projection	Surplus / (Deficit)
	General Fund	(29,773,947)	-	(29,773,947)
	State Special Revenue	(4,219,593)	-	(4,219,593)
	Federal Funds	33,993,540	-	33,993,540
<b>Grand Total</b>		<b>\$1,344,569,374</b>	<b>\$1,327,750,315</b>	<b>\$16,819,060</b>

Resulting Impact:

Agency Total	Fund Type	Current Appropriation	Current Projection	Surplus / (Deficit)
	General Fund	275,659,846	281,201,156	(5,541,310)
	State Special Revenue	113,429,442	112,067,689	1,361,752
	Federal Funds	955,480,087	934,481,469	20,998,618
<b>Grand Total</b>		<b>1,344,569,374</b>	<b>1,327,750,315</b>	<b>16,819,060</b>