



Health and Human Services Interim Budget Committee

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67th Montana Legislature

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Interim Budget Committee: Section B - Public Health and Human Services
Agenda: September 14, 2022 - Room 102

- 9:30 Roll Call
- 9:35 DPHHS Updates – Charlie Brereton, DPHHS Director
- DPHHS Red Tape Relief
 - Brenton Craggs, Information and Regulatory Affairs Coordinator
 - Montana State Hospital and Behavioral Health System Reform Update
 - Director Brereton
 - Will Evo, Deputy Chief of Facilities
 - Chris Baglio and Diane Raferty, Alvarez & Marsal
 - DPHHS Financial Update
 - Kim Aiken, CFO
- 11:00 DPHHS Provider Rate Study
- Director Brereton
 - Mike Randol, Executive Director, Medicaid and Health Services
 - Coy Jones, Guidehouse
- 12:30 Lunch Break – Lunch is provided for members
- 1:00 Public Comment
- 1:30 Quarterly Financial Report, LFD Staff (with input on COVID expenditures from Kim Aiken, CFO, DPHHS)
- Personal Services Update
- 2:30 DPHHS Updates by Division
- Director's Office, Healthcare Facilities Division, Business and Financial Services Division, Technology Services Division, and Office of Inspector General
 - Director Brereton
 - Kim Aiken, CFO
 - Discussion of vacancies and impact of vacancies on service provision/operations
 - FY 2022 major budget changes
 - FY 2022 budgeted versus actual expenditures
- 3:30 Medicaid-Funded Abortion Utilization Review
- Director Brereton
 - Mike Randol, Executive Director, Medicaid and Health Services
 - Paula Stannard, Chief Legal Counsel
- 4:00 Committee discussion
- 5:00 Meeting Adjourned