

Department of Agriculture State Special Revenue

The Department of Agriculture is appropriated \$38.7 million for the 2023 biennium. The appropriation is funded from the general fund, state special revenue, federal special revenue, and enterprise revenues.

General fund, \$2.0 million or 5.1% of total funding

General fund are revenues from general sources than can be used for any lawful purpose. Major sources of the general fund include, individual and corporate taxes, property taxes, gaming taxes, natural resource taxes, and other taxes and fees.

State Special Revenue, \$33.2 million or 85.8% of total funding

The largest source of state special revenue is from assessments on wheat and barley, interest from trust funds, pesticide licenses, and pesticide permits. Other revenues are generated from services related to the agricultural production.

Federal Funds, \$2.5 million or 6.6% of total funding

Federal funds are provided by the federal government for specific purposes and must be used within federal confines and guidelines. Federal funds can also come with requirements for state matching funds or with the requirement that the state provide a certain level of overall state funding.

Enterprise funds, \$974,400 or 2.5% of total funding

Enterprise Funds are used to account for operations that provide goods or services to the public on a user-charge basis for operations that essentially act as a business. For the Department of Agriculture enterprise funds include hail insurance.

The table below shows the source of funding for the Department of Agriculture. The links in the table provide more detail on each of the twelve state special revenue funds that comprise 91.0% of the state special revenue appropriation and 78.1% of the total appropriation.

The Department of Agriculture HB 2 Appropriation, 2023 Biennium				
<u>Funding Source</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>2023 Biennium</u>	<u>% of Total</u>
General Fund	\$1,058,592	\$918,997	\$1,977,589	5.1%
State Special Revenue				
Wheat & Barley Research & Mktg	\$4,894,248	\$4,877,423	\$9,771,671	25.2%
Noxious Weed Admin Account	2,220,500	2,239,638	4,460,138	11.5%
Pesticide Account	1,699,046	1,706,980	3,406,026	8.8%
Pesticide Groundwater Account Grain	1,271,694	1,444,781	2,716,475	7.0%
Services	1,273,152	1,413,139	2,686,291	6.9%
Commercial Feed	856,180	867,621	1,723,801	4.5%
Growth Through Agriculture Organic	624,060	604,994	1,229,054	3.2%
Certification	598,132	581,481	1,179,613	3.0%
Produce Account	467,599	528,168	995,767	2.6%
Commercial Fertilizer	436,555	432,655	869,210	2.2%
FSI Produce	332,512	366,922	699,434	1.8%
Industrial Hemp	245,515	244,026	489,541	1.3%
Other State Special Revenue	1,482,283	1,504,499	2,986,782	7.7%
Total State Special Revenue	\$16,401,476	\$16,812,327	\$33,213,803	85.8%
Federal Special Revenue	\$1,243,777	\$1,295,184	\$2,538,961	6.6%
Enterprise Funds	\$483,995	\$490,383	\$974,378	2.5%
Total HB 2 Funding	\$19,187,840	\$19,516,891	\$38,704,731	100.0%