

Department of Livestock State Special Revenue

The Department of Livestock is appropriated \$28.0 million for the 2023 biennium. The appropriation is funded from the general fund, state special revenue and federal special revenue.

General fund, 23.3% of total funding

General fund are revenues from general sources than can be used for any lawful purpose. Major sources of the general fund include, individual and corporate taxes, property taxes, gaming taxes, natural resource taxes, and other taxes and fees.

State Special Revenue, \$17.3 million or 61.6% of total funding

The largest source of state special revenue is from a tax on each head of livestock and fees for inspection services and permits related to the transportation and sale of cattle and horses. Other revenues are generated from services related to certification of egg and dairy products.

Federal Funds, \$57.1 million or 26.7% of total funding

Federal funds are provided by the federal government for specific purposes and must be used within federal confines and guidelines. Federal funds can also come with requirements for state matching funds or with the requirement that the state provide a certain level of overall state funding.

The table below shows the source of funding for the Department of livestock. The links in the table provide more detail on each of the five state special revenue funds that comprise 99.9% of the state special revenue appropriation and 61.6% of the total appropriation.

The Department of Livestock HB 2 Appropriation, 2023 Biennium				
<u>Funding Source</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>2023 Biennium</u>	<u>% of Total</u>
General Fund	\$3,253,462	\$3,274,686	\$6,528,148	23.3%
State Special Revenue				
Livestock Per Capita	\$4,955,430	\$4,520,535	\$9,475,965	33.8%
Inspection and Control	3,094,563	3,070,001	6,164,564	22.0%
Milk and Egg Inspection	275,918	349,829	625,747	2.2%
Egg Shielded Grading Program	190,555	343,891	534,446	1.9%
Milk Control Bureau	169,843	279,900	449,743	1.6%
Other State Special Revenue	5,721	5,721	11,442	0.1%
Total State Special Revenue	\$8,692,030	\$8,569,877	\$17,261,907	61.7%
Federal Special Revenue	\$2,095,448	\$2,116,031	\$4,211,479	15.0%
Total HB 2 Funding	\$14,040,940	\$13,960,594	\$28,001,534	100.0%